

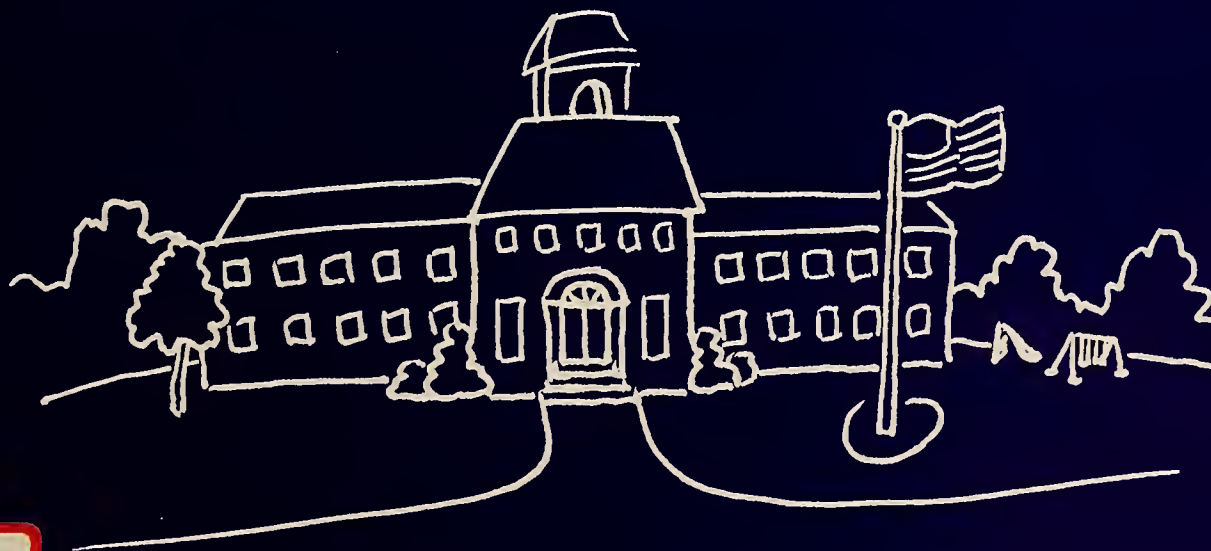
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# BOSTON'S FIVE-YEAR CAPITAL PLAN 1997-2001

GETTING THE JOB DONE



Thomas M. Menino, Mayor

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## **GETTING THE JOB DONE**

Thomas M. Menino, Mayor

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Division of Capital Planning

March 1996



City of Boston  
Office of Budget Management-Division of Capital Planning  
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## Message from the Mayor

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### To the People of Boston:

It is with great pride that I present Boston's *Five-Year Capital Plan for 1997-2001, Getting the Job Done*. This year's plan features 113 new projects. These projects along with continuing projects represent a total investment of over \$1 billion and provide a strong foundation upon which we can provide a high quality of life for all who live and work in our great City.

To ensure Boston's stature as a leader in the twenty-first century, we must focus on education. Our educational facilities—schools, libraries and community centers—must be equipped to meet the educational needs of our youths, families and communities. In 1994, I established the Community Learning Centers Blue Ribbon Commission to help refocus and redirect our educational efforts. The Commission has issued a multi-year plan which will help guide capital investment in our schools. In addition, strategic master plans for

the City's libraries and community centers are being developed to ensure these institutions serve as learning centers for all.

I want to build a City where economic security is a reality. To help us achieve this goal, I will continue to forge partnerships with Federal and state agencies, as well as the private sector, to ensure continued economic growth and development. One such collaboration—with the Federal government and the banking industry—has enabled us to establish an Enhanced Enterprise Community (EEC) in Boston. Another partnership, between the City and the Massachusetts Port Authority (Massport), will create a Seaport Economic Development Plan to further reinvigorate Boston's waterfront communities. Investment in Boston's neighborhood business districts continues to be a top priority. Through the Boston Main Streets Program, a \$4.2 million private/public partner-

ship between the National Trust for Historic Preservation and the City, ten communities will receive funding to help revitalize business districts and promote economic opportunity.

In this year's Capital Plan, over \$125 million in Federal funding alone has been leveraged for investment in citywide projects. The City is also exploring the possibility of privatizing the Boston Marine Industrial Park.

Partnerships also play an important role in revitalizing the thoroughfares that link our communities, providing access to goods and services and connecting us to one another. Through the Boston Boulevard Project major thoroughfares such as Tremont Street and Blue Hill, Hyde Park, Commonwealth, Huntington, and Brighton avenues will be reinvigorated.

We are making steady progress toward creating a safer, more secure City. In the spring of 1995, ground was broken on a new Police

Headquarters located on the Southwest Corridor. The new facility will enable the Department to consolidate operations and utilize the latest technology to better ensure the safety and well-being of City residents. To maintain fire-fighting preparedness, neighborhood fire stations across Boston will be renovated and fire-fighting equipment will be upgraded.

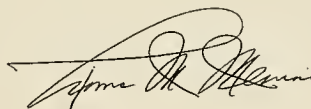
My commitment to providing quality health care and to ensuring a clean, healthful environment is evidenced by numerous capital improvement projects. As plans continue to merge the services of Boston City Hospital and Boston University Medical Center, this year's plan supports renovations to facilities at the Boston City Hospital and the Long Island Health campuses.

We can all look forward to enjoying wonderful new open spaces as the result of a \$250,000 investment to protect urban wilds, and the ongoing effort to convert the Gardner

Street Landfill and reuse it for passive and active recreational purposes. Across the City parks and playlots will be renovated to provide safe, enjoyable recreational opportunities for all. The restoration of Boston's historic Emerald Necklace Parks is a priority in the 1997 Capital Plan, with plans to revitalize Boston Common and the Public Garden. Partnerships again play a key role—the state will provide \$900,000 to renovate four bridges along the Emerald Necklace Riverway. In addition, improvements are planned to many playlots, including the Walnut Avenue and Tiffany Moore totlots, and the Clifford and Iacono playgrounds.

To create a Boston that is open and accessible, many municipal facilities across the City will be renovated. Improvements are planned to neighborhood libraries, fire stations and community centers.

*Getting the Job Done* is a capital investment plan to prepare Boston for the many challenges ahead. As the City meets these challenges head on, it will emerge a strong, vibrant center of economic and social opportunity—a leader for the twenty-first century. I look forward to working with you and to making further progress toward a bright and successful future for the City of Boston.



Thomas M. Menino  
Mayor, City of Boston

*"The twenty-first century promises to be a golden era for Boston. Through capital investment to improve our schools, revitalize our neighborhoods, enhance public safety facilities, and strengthen the City's infrastructure, steady progress will be made to ensure Boston's standing as a world class city."*

Thomas M. Menino  
Mayor, City of Boston

## Message from the CFO

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### Dear Mayor Menino:

I am pleased to present to you the 1997-2001 Capital Plan for the City of Boston. This document represents the efforts of many City departments and community members and contains over 463 projects valued at over \$1 billion in capital investments.

The five-year Capital Plan for Boston actively strives to invest resources in the assets of the City to ensure Boston's continued growth and vitality. This plan is a capital investment strategy that responds to the diverse need of all of Boston's citizens in a systematic method.

Across the City investments are being made to improve the quality of life for those who live and work in Boston. Improvements are planned to ensure that our educational facilities serve as community learning centers, to rebuild roadways and public areas to support economic development, and to upgrade public health and safety facilities to promote the well-being of all residents.

The many projects outlined in the 1997-2001 Capital Plan serve to ensure the goals and visions presented in this year's State of the City address become a reality. New and ongoing master plans will help to guide capital investment in current and future projects. A Seaport Economic Development Plan will be created to promote economic opportunities within Boston's waterfront communities. The City will implement recommendations from the Community Learning Centers Blue Ribbon Commission's *School Buildings Capital Master Plan* to ensure school buildings are equipped to meet the educational needs of our children, families and communities. Master plans being developed for the City's libraries and community centers will also provide a basis for future capital improvements in a comprehensive fashion.

This year's Capital Plan represents an efficient, comprehensive approach to capital planning. In restructuring City government in 1994 you established a Finance Cabinet, headed by a Chief Financial Officer, to oversee all financial transactions and ensure fiscal responsibility. Included in this restructuring was the integration of the City's operating and capital budgeting functions. This integration has resulted in greater interdepartmental coordination and better long-term planning that has enabled the City to generate operational savings.

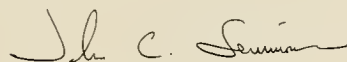
Boston's fiscal plan for the future must include a balance between the operating needs of the City and the need to invest in Boston's future.

This Capital Plan represents a balance of these needs. In keeping with the vision that you have for Boston's future, this plan supports your major themes with the appropriate allocation of resources.

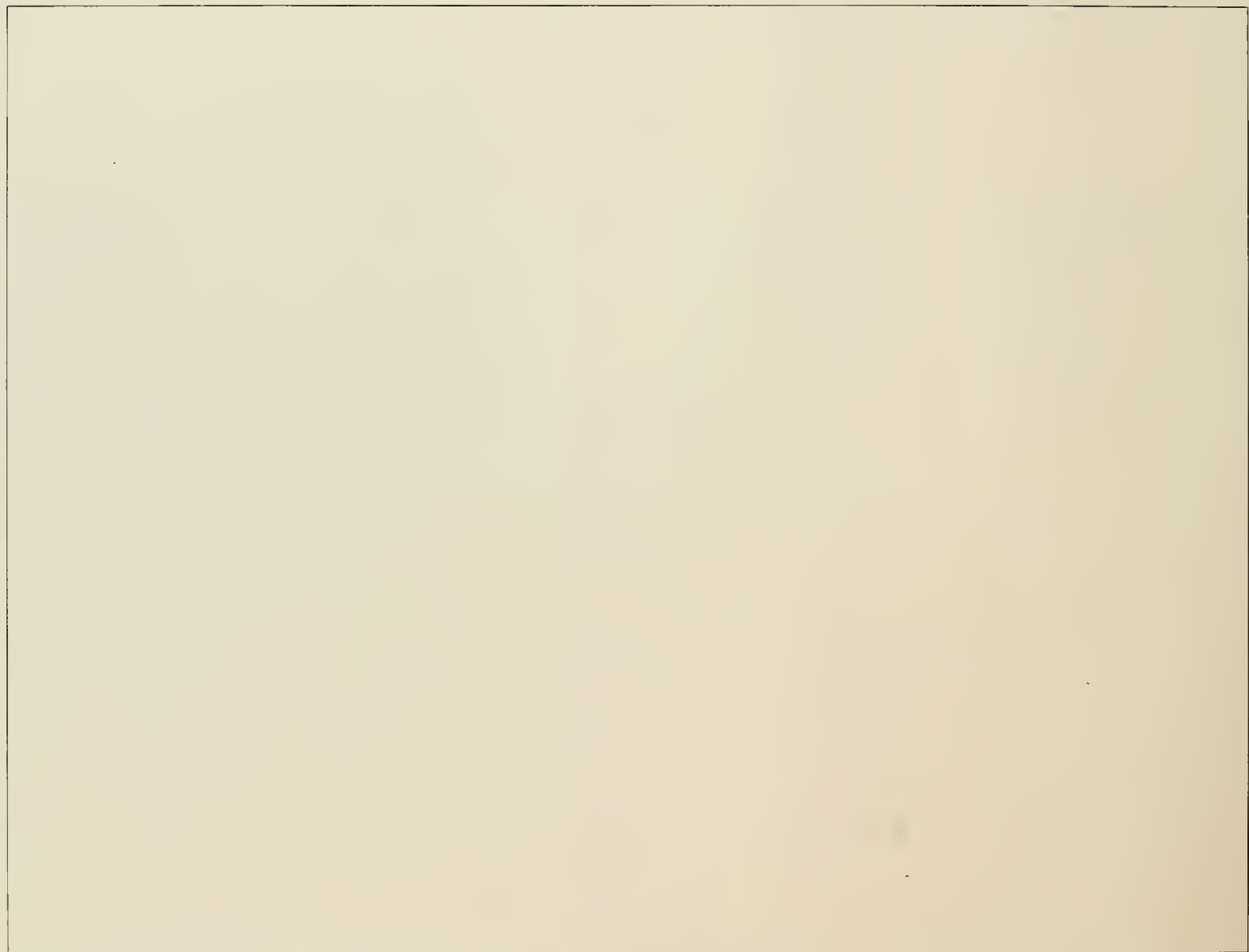
In addition to resources that the City provides for investment in its infrastructure, partnerships play a critical role in funding key projects. While significant progress has been made through the City's capital plans to restore our schools, libraries, parks, health and public safety facilities, there is still much work that remains to be done. The City will be facing even greater financial challenges as we move towards the year 2000. To meet these challenges, new funding sources and new partnerships with the citizens of Boston, both corporate and private, will be explored to ensure Boston emerges a leader in the twenty-first century.


A collaborative effort between many City departments has contributed to the successful preparation of this Capital Plan. I would like to thank the Office of Budget Management, in particular the Capital Planning staff, along with the many others who participated, for their valuable input into the planning process.

I look forward to new and continued partnerships as we implement a financially sound, responsive and dynamic capital plan that will guide the City's investments as we enter the next century.

A handwritten signature in dark ink, appearing to read "John C. Simmons". The signature is fluid and cursive, with the first name "John" being the most prominent.

John C. Simmons  
Chief Financial Officer





## Overview



Brighton Avenue, Brighton

## Executive Summary

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Boston's five-year \$1 billion Capital Plan, *Getting the Job Done*, is an investment program for the City's future. The underlying framework for the plan emphasizes (1) the strategic use of infrastructure to promote economic development, neighborhood revitalization, quality education and health care, and public safety, (2) comprehensive planning to lay the groundwork for future growth, and (3) effective government management to provide leadership and vision.

Priority projects in the 1997-2001 Capital Plan range from improvements to reinvigorate Boston's neighborhoods to renovations to boulevards, bridges and public squares to plans for ensuring schools, libraries and community centers serve as learning centers for all.

Education is a major focus of this year's plan. Construction will begin on three Early Learning Centers, and the Schoolyards Initiative will target several schoolyards throughout the City for redesign. Investment in neighborhood business districts,

downtown Boston, and the waterfront communities of East Boston, South Boston and Charlestown will support continued economic growth and development. A new Police Headquarters, scheduled to open in the spring of 1997, will enhance the public's safety and well-being.

Across the City residents will be able to enjoy improvements to numerous parks and playgrounds. Wonderful new open spaces will be created through initiatives to renew urban wilds and to convert the Gardner Street Landfill into passive and active recreational space. Investment in health care facilities at the Boston City Hospital, Boston Specialty Rehabilitation Hospital and Long Island Health campuses will ensure quality care for all residents.

Capital planning for the City of Boston is a dynamic, ongoing process. This year's plan monitors existing projects as they move toward completion, and identifies new projects. The 1997-2001 Capital Plan provides a strong foundation for future

capital investment and helps to ensure Boston's stature as a world-class city—a leader for the twenty-first century.

### **The 1997-2001 Capital Plan**

This year's plan adds 113 new projects to the five-year horizon. Altogether there are 463 projects in the plan, with an overall authorization of over \$1 billion.

Last year's Capital Plan carried 427 projects at an investment level of \$788.2 million. Completed projects have been omitted from the five-year horizon to simplify presentation of the capital strategy.

## The 1997-2001 Capital Themes

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### Neighborhood Revitalization

Capital investment in Boston's neighborhoods is a top priority in this year's plan. If the twenty-first century is to be a golden era for Boston, the City's neighborhoods must offer appealing environments in which to live and work. It is the mission of the City's capital investment program to provide the infrastructure support that will ensure strong, healthy, vital neighborhoods.

This year's plan funds projects throughout Boston's neighborhoods to revitalize business districts, rehabilitate boulevards and rebuild public squares, parks, and community centers. More than \$346.3 million will be invested to enhance the economic and cultural vitality of the City's neighborhoods.

Children will benefit from extensive renovations to totlots and playgrounds, which will help to ensure safe, enjoyable play spaces are available.

### Public Safety

Nearly \$131.2 million has been allocated to ensure the safety and well-being of Boston's residents, workers and visitors. In the spring of 1995, construction began on a new Police Headquarters. The new facility, scheduled to open in the spring of 1997, will enable the Police Department to better protect the public. In addition, new neighborhood police stations are planned for East Boston and the South End.

To ensure fire-fighting preparedness, numerous fire stations across Boston will be renovated. The Fire Department will also acquire new equipment, including pumper trucks, a rescue unit and a mobile command unit.

### Public Education

A major focus of the 1997-2001 Capital Plan is to ensure Boston's educational facilities are equipped to meet the educational needs of youths, families and communities. Over \$201.3 million has been committed toward this goal.

The Community Learning Centers Blue Ribbon Commission multi-year master plan will help to guide the City's capital investment strategy. Funding for three Early Learning Centers is included in this year's plan—one of the Commission's top priorities. Through the Schoolyards Initiative several Boston schoolyards will be redesigned turning them into creative spaces for learning and play.

Renovations continue to the historic McKim Building and numerous improvements are planned to branch libraries throughout Boston. The Hyde Park Branch Library expansion is well underway, with plans to use the new addition as a multi-media center.

### **Economic Development**

This year's plan supports economic development projects representing \$134.3 million in capital investment. Projects ranging from the Enhanced Enterprise Community (EEC), a collaborative effort between the City and the Federal government's Empowerment Zone initiative, to the revitalization of Tremont Street, a Boston Boulevard Project, will help to ensure continued economic growth and development.

In addition, a Seaport Economic Development Plan will guide investment to further reinvigorate Boston's waterfront communities—East Boston, Charlestown and South Boston.

### **Health and the Environment**

To support quality health care and a clean environment, \$100.7 million will be invested to renovate health care facilities, clean up hazardous materials, and protect and restore open spaces.

Several facilities at the Boston City Hospital and Boston Specialty Rehabilitation Hospital campuses and the Long Island Health Campus will be repaired or renovated. Plans to convert Gardner Street Landfill continue, with possible reuses being discussed such as nature paths, wildlife habitats and cross-country ski trails. The City will also invest \$250,000 to protect urban wilds across Boston.

### **Government Effectiveness**

To improve government effectiveness, over \$70.4 million has been allocated in this year's plan. A major project is the construction of a new City Hall plaza. The plaza will be redesigned to create more inviting, useable space.

Pedestrian safety is a priority for the 1997-2001 plan. Across Boston, improvements will be made such as new pedestrian signals and school zone signage. In addition, a universal network infrastructure system (fiber optics) analysis will be conducted to help reduce telecommunications costs and ensure telecommunications capabilities among City facilities.

### **Parks and Open Space**

Significant investment in Boston's parks and open space will ensure that many opportunities exist for residents and visitors to recreate and relax. The City will invest \$23.3 million in parks and open space across Boston.

The Public Garden and Boston Common will receive many upgrades, including the rejuvenation of the Public Garden bridge over the Lagoon, Frog Pond and the Parkman Bandstand. Continued funding will support restoration of Jamaica Pond, including new pathways and stabilization of the pond's edges.

## Frequently Asked Questions about the Capital Plan

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*What is a capital improvement project?*

A capital improvement project takes several different forms. It can be new construction or renovations to existing city-owned facilities such as police and fire stations and schools. It also includes infrastructure improvements (roads, sidewalks, lights), as well as purchases of major equipment such as fire-fighting apparatus.

*How are capital improvement projects paid for?*

The majority of capital improvement projects are financed from the proceeds of municipal bond sales repaid over a 15- to 20-year period. More than 73% of the 1997-2001 Capital Plan is financed this way. Remaining funds are secured from state and Federal financing programs such as the State's Chapter 90 roadway reconstruction program. A small percentage of revenue for capital projects is available from the City's trust funds.

*Can I, as a City resident or merchant, make my voice heard about a capital repair that is needed in my neighborhood?*

There are several different avenues to pursue in bringing attention to your needs. Constituent requests are coordinated through the Mayor's Office of Neighborhood Services. Hearings held by the Boston City Council serve as another forum for public input.

*I already spoke up and my street was identified for repair more than a year ago. Why hasn't construction begun?*

There could be a number of reasons. One of the most common reasons for delay is the months and sometimes years necessary for the design, engineering and construction processes to be bid, awarded and completed.

*There is a Capital Plan and an Operating Budget for the City of Boston. Are they related to each other?*

They are different but they are intertwined. Each year the City of Boston prepares a Capital Plan and an Operating Budget. The Capital Plan reflects long-term needs and the associated funding sources the City has identified to maintain and improve its capital asset inventory and systems. The Operating Budget funds ongoing costs associated with the daily operations of the City. These expenditures must be paid for within the fiscal year.

The yearly repayment of bonds issued to fund capital projects is derived from the Operating Budget. This serves as one check on the City's financial health. The capacity of the operating budget to make bond repayments establishes the amount of long-term debt that the City can afford to assume in capital projects.

Consolidation of the capital planning and operating budgeting functions within the Office of Budget Management has resulted in close coordination of the functions.

## Capital Planning Process

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The 1997-2001 capital planning process is the City's key asset management system. Since it was initiated in 1985, the planning process has been used to evaluate capital stock conditions, identify capital priorities, forecast the timing and financial requirements of new construction and rehabilitation, and recommend allocation of current and future resources to the Mayor and the City Council. Resource availability and capital needs are not static, however, and must be continually re-evaluated.

### Steps in the Process

The capital planning process centers around an annual capital needs assessment, in order to determine the conditions of the existing infrastructure and identify insufficiently serviced areas. There is a formal internal process involving a systematic submission of proposals by City departments. In addition, there is an ongoing community and constituent-driven process.

The formal process begins in the fall of each year when the Office of Budget Management solicits capital requests from City cabinets and departments. These requests are based on a department's knowledge of infrastructure problems, earlier planning studies and information gathered from daily exposure to City conditions and dialogues with constituents.

The departmental requests must be comprehensive and meet threshold criteria reestablished each year. This year's submissions included project justifications, useful life statements, and information regarding benefits for public/private purposes. In addition, Federal tax law regulations included in the 1986 Federal Tax Reform Act require a review of the submissions to determine the extent to which private purposes or benefits exist. This review is necessary for Boston to maintain its tax-exempt financing status.

Additional factors—such as the impact of departmental requests on the operating budget, funding availability, and the need to maintain the City's overall financial and debt management policies—are considered. For example, a request for new equipment could mean greater efficiency and operational savings or it could result in increased costs if it is necessary to hire additional staff to operate the equipment.

All capital improvement projects requesting funding consideration this year had to meet at least one of the following threshold criteria:

- Complies with the Americans with Disabilities Act (ADA)
- Improves health and safety
- Supports economic development
- Enhances general government effectiveness
- Mitigates an environmental hazard
- Responds to a legal, legislative, or administrative mandate
- Preserves existing municipal facilities

The Capital Plan is submitted by the Mayor to the City Council each year. The Council, in turn, holds public hearings and approves authorizations for new projects.

## Needs Assessments and Planning Guides

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Boston's 1997-2001 Capital Plan is guided by a set of needs assessments, planning studies, and inventory analyses. These reports, summarized below, aid the City in making investment decisions and setting priorities. They provide the framework for recommendations to upgrade, consolidate, expand or replace existing facilities or infrastructure.

### **Community Learning Centers Blue Ribbon Commission Plan**

When Mayor Menino established the Community Learning Centers Blue Ribbon Commission in the fall of 1994, he envisioned a plan that would go beyond facilities and encompass the educational realities of a new century. The multi-year plan developed by the Commission will change the face of public education in Boston, providing the basis for a new educational foundation to take Boston Public Schools into the twenty-first century. Central to the plan is creating centers for educational excellence that offer relevant and challenging opportunities which will serve the diverse educational needs of students, families and communities.

### **Americans with Disabilities Act (ADA) Transition Plan**

In 1990, one year after Boston initiated the Municipal Access Study, the Americans with Disabilities Act (ADA) comprehensive civil rights legislation was passed by Congress. In 1992, the Public Facilities Department, in cooperation with the Mayor's Commission for Persons with Disabilities, completed a transition plan in compliance with the ADA regulations. The ADA Transition Plan incorporated the results of physical and program surveys of over 350 City buildings, including schools and libraries.

### **Fire Facility Assessment**

The Fire Facility Assessment was initiated in 1993 as a comprehensive resource in determining future capital improvements to the Boston Fire Department's facilities. The assessment surveyed 36 fire facilities to determine the physical improvements necessary to maintain these structures.

### **Unified Facilities Plan (UFP)**

The Unified Facilities Plan is a 1985 court-ordered schedule of school renovations and construction. The original goals set by the UFP, including \$69 million in renovation and construction, have been met and far surpassed. The actual investment is nearly three times the original level, with over \$200 million in school renovations having been invested.

### **Boston Public Schools (BPS) Facilities Inventory and Conditions Analysis**

The Boston Public Schools (BPS) Facilities Inventory and Conditions Analysis was initiated in 1992 to examine the physical condition and programmatic capacity of the entire inventory of Boston public schools. The study assesses all 122 school facilities to help determine options for capital investment as well as facility management systems.

### **Open Space Plan for Boston: Greening Our City...Greening Our Communities**

This document, issued by the City's Department of Parks and Recreation in April 1993, is an inventory assessment, a policy statement, and a programmatic approach to the management of Boston's open spaces. This study supplements the work of its predecessor, *Boston's Open Space: An Urban Space Plan* issued in 1987. The 1987 study offered a very detailed and systematic approach to improving the City's park assets and laid the groundwork for many of the capital projects included in the 1997 Capital Plan.

### **Boylston Street Master Plan**

This master plan issued recommendations for the coordination of a public/private program of sidewalk improvements along Boylston Street from the Public Garden to the Back Bay Fens.

### **Midtown Cultural District Master Plan**

The design and engineering of streetscape improvements for the Midtown Cultural District are included in this master plan. Upgrades of Washington Street, the ladder blocks, Tremont Street, and Piano Row will have a significant impact on comprehensive revitalization efforts for this area.

### **Planning studies and assessments underway or proposed include the following:**

- Administrative Office Space Study
- East Boston Study
- City Archives Study
- Community Centers Strategic Master Plan
- Strategic Plan for Information Technology
- Energy and Water Conservation Study
- Fire Safety Study
- Gardner Street Landfill Reuse Plan
- Marine Industrial Park Study
- Mayor's Special Commission on Health Care

- Police Training Academy Study
- Property Management Facilities Assessment
- Public Health Relocation to the South Block Complex
- Seaport Economic Development Plan
- South Bay Master Plan
- Strategic Library Master Plan and Facilities Study
- Street Lighting Study
- Tremont Street Transportation Study



## Projects and Programs



Mirabella Pool, North End

## Introduction to Projects and Programs

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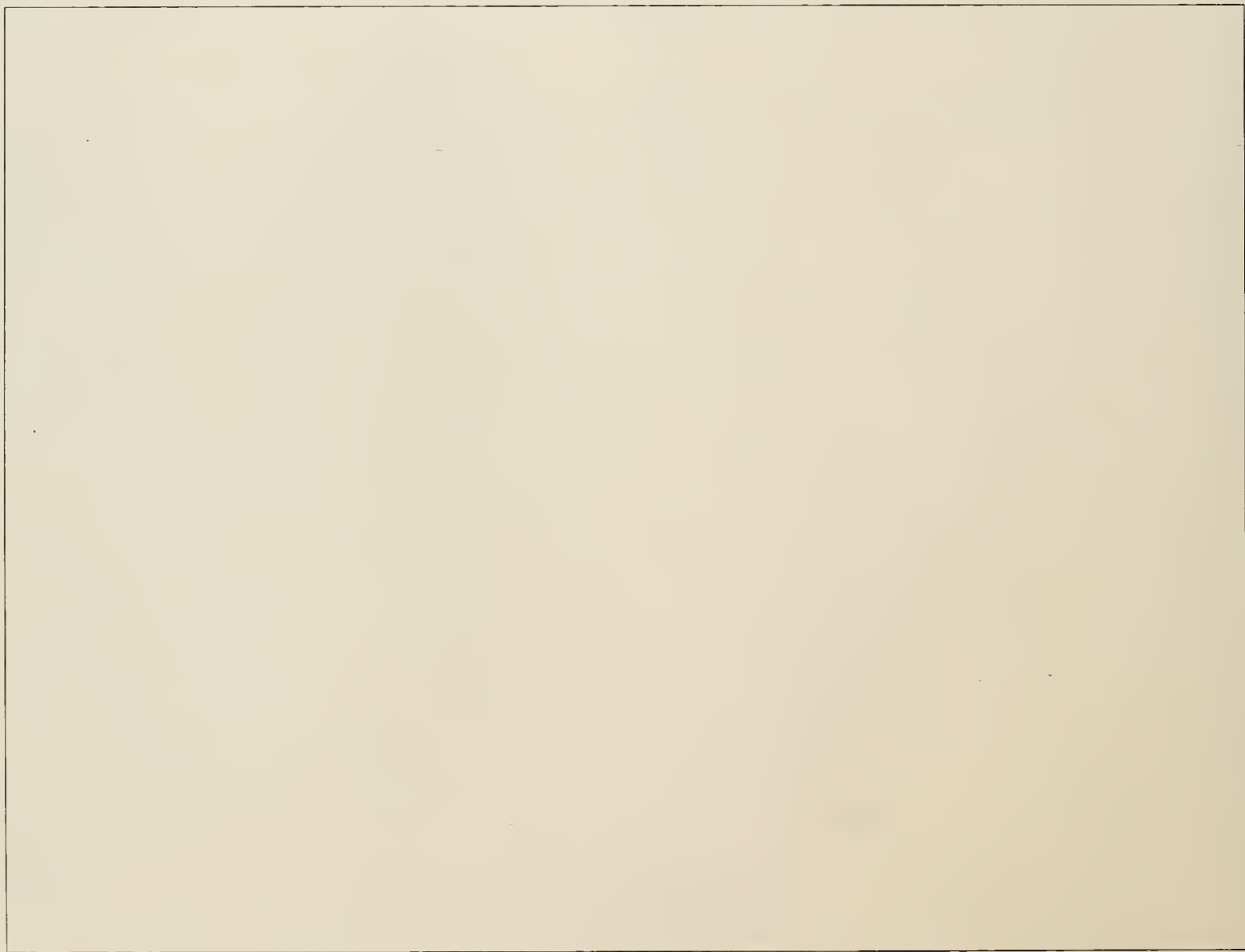
*Getting the Job Done* is a five-year capital improvement program that details over \$1 billion for individual projects ranging from school buildings to fire houses to master plans for Boston's future.

This year's plan is designed to provide the reader with a broad overview of City goals and initiatives, as well as information on specific projects. Information is provided on all capital projects and programs that will be initiated over the next five years. Readers interested in information about a particular project can locate it in the index and then reference the project's source of revenue, theme, department, geographic location, and implementation status.

The following section focuses on the seven thematic areas of capital investment. The section includes a presentation of City goals, programs and project profiles within each theme and detailed project summaries.

The seven themes featured in this year's plan are:

- Neighborhood Revitalization
- Public Safety
- Public Education
- Economic Development
- Health and the Environment
- Government Effectiveness
- Parks and Open Space





## Neighborhood Revitalization



*Pagel Park, Roslindale*

## Programs

### Goals

Invest in Boston's neighborhoods to enhance the quality of life and to maintain strong, safe, economically viable communities:

- Strengthen the infrastructure of neighborhood business districts and residential areas to support existing businesses and encourage new business development, promote job growth, provide access to local goods and services and increase economic security.
- Develop and maintain a citywide array of recreational and community facilities and parks where young children, teenagers and adults can participate in activities that are educational, enjoyable and safe.
- Provide a safe, efficient and high-quality transportation infrastructure including streets, bridges, lighting, parking facilities, walkways, and bikeways.

- Continue efforts which complement the Boston Main Streets Program, designed to revitalize up to 20 neighborhood business districts through targeted infrastructure improvements.
- Continue to implement a Neighborhood Infrastructure Investment Strategy—improvements to roadways, lighting, and sidewalks—to promote public safety and improve access to residential areas.
- Complete major reconstruction of neighborhood-based recreation and community centers.
- Initiate a Strategic Master Plan to examine Community Centers' facilities and programs in order to meet neighborhood needs and coordinate efforts with the Schoolyards Initiative and recommendations of the Community Learning Centers Blue Ribbon Commission. Rebuild key thoroughfares such as Brighton, Hyde Park, Blue Hill, Huntington and Commonwealth avenues, as part of the Boston Boulevard Project.
- Coordinate installation of new lighting as a means of promoting neighborhood safety and stability.

### Projects

*Sidewalks*

*Roadways*

*Streetlights*

*Street Trees*

*Playgrounds and Playlots*

*Outdoor Recreational Facilities*

*Community Centers*

*Swimming Pools*

*Gateways and Public Squares*

## Overview

The vitality of Boston's neighborhoods—each with its own set of unique cultural characteristics and demographics—is directly related to such factors as economic development, public safety, quality education, and a healthy environment. It is the mission of the City's capital investment program to provide the infrastructure support that will ensure strong, healthy, vital neighborhoods. Strong neighborhoods in turn contribute to a robust City, a City prepared to meet the challenges of the twenty-first century.

The 1997 Capital Plan provides support throughout Boston's neighborhoods to revitalize business districts, rehabilitate boulevards, and rebuild public squares, parks and community centers. One of the biggest challenges the City faces is meeting the increasing demands of its neighborhoods as demographics change. To ensure the economic and social well-being of the City, it is essential to maintain vibrant, economically viable neighborhoods.

Partnerships play an important role in revitalizing the City's neighborhoods and supporting capital improvement efforts. In 1996, ten neighborhood business districts will begin a four-year renewal process through the Boston Main Streets Program, a \$4.2 million National Trust for Historic Preservation program. Ten communities—Cleary Square in Hyde Park, Codman Square, Upham's Corner and Bowdoin Street/Geneva Avenue in Dorchester, Maverick Square in East Boston, Broadway in South Boston, Chinatown, Allston Village, Egleston Square in Jamaica Plain, and Dudley Square in Roxbury—will receive funding and technical assistance to help merchants and residents restructure business districts to better compete in today's marketplace. Corporate partners have been recruited to bring resources and skills to each district. Ten additional communities will be targeted for renewal in the future.

Throughout Boston, major thoroughfares connect the City's

neighborhoods to each other and to the downtown and waterfront areas. These boulevards not only provide a physical link, but also bring people together and establish a social fabric that binds communities. Through the Boston Boulevard Project, numerous boulevards will be rehabilitated. The planned improvements will reshape and re-energize these thoroughfares, recreating graceful parkways connecting the City's neighborhoods as originally envisioned by Frederick Law Olmsted.

Boston's community centers provide educational, recreational and social opportunities to the young and elderly alike. Many improvements are planned to facilities across the City in this year's Capital Plan. In December of 1995, Curtis Hall officially reopened as a community center after receiving extensive renovations. Additional improvements are funded this year, including a new retaining wall between the center and the library, and a new entrance, iron fence and gates. At the Tobin Community Center in Roxbury,

the basement will be renovated and new window grates and temperature controls installed. In Dorchester, the old gym floor at the Marshall Community Center will be replaced with a wood floor. A programming evaluation is currently underway for the Vine Street Municipal Building in Roxbury. The City has allocated \$5 million to reopen the facility as a community center. In addition, funds have been allocated for a Strategic Master Plan to assess how the needs of each neighborhood can best be served by community centers.

Capital funds will also support the beautification of public squares in several City neighborhoods, including the South End and Roxbury. In the South End, over \$500,000 will be invested for comprehensive design renovations to Franklin and Blackstone squares, including fountain, lighting and fencing improvements. In Roxbury, John Eliot Square will be revitalized with new curbing, pathways, fencing, and landscaping in addition to reconstruction of the roadways and sidewalks.

## Project Profiles

### Boston Boulevard Project

Through the Boston Boulevard Project, numerous thoroughfares across Boston will be revitalized. These include Tremont Street, Boylston Street, Commonwealth Avenue, Washington Street, Huntington Avenue, Massachusetts Avenue, Brighton Avenue, Cambridge Street, Harvard Avenue, Dorchester Avenue, River Street, Hyde Park Avenue, South Street, American Legion Highway, and Blue Hill Avenue.

### Blue Hill Avenue

In Roxbury, Phase III of improvements to Blue Hill Avenue began in the fall of 1995 and will continue in the spring of 1996. This final phase of the project will rebuild the avenue from Grove Hall to Harrison Avenue. Improvements will include new roadway, sidewalks, street lighting, and off-street parking. These enhancements support economic development, as well as exciting new projects such as the Dudley Town Common—scheduled to open in the spring of 1996—which serves as a gateway to the area. The City's success in rebuilding Blue Hill



*Curtis Hall, Jamaica Plain*

Avenue can be seen in the construction of 18 new housing units and the opening of 14 new businesses since 1994.

### Flaherty Playground

In South Boston, residents can look forward to a more appealing and accessible playground after renovations are completed to Flaherty Playground in October of 1996. Currently in the design phase, the playground will receive numerous improvements including new play equipment, pathways and landscaping. The play area will also be made accessible to persons with disabilities.

### Curtis Hall

Long neglected, Curtis Hall has been returned to its former glory. Built

around the turn of the century this historic structure has served the community in various capacities including a library and police station. After extensive renovations, Curtis Hall reopened as a Community Center in December of 1995 to better serve the recreational and social needs of the Jamaica Plain community.

### Independence Square

Over \$400,000 has been allocated to rejuvenate Independence Square in South Boston. The walkways will be rebuilt and the stairway replaced to create better access and improve the square. The project is currently in the design phase, with plans for completion in May of 1997.

### Paris Street Community Center, Playground and Pool

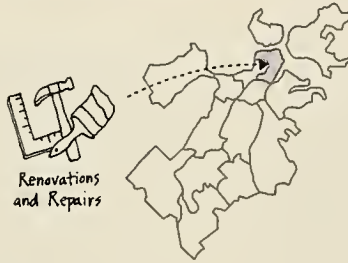
Phase II of renovations to the Paris Street Community Center in East Boston are well underway. Over \$1.6 million is being invested to ensure the facility is in compliance with ADA requirements, install a new roof, and repoint the exterior. Additional funding is provided in this year's plan to construct new locker and shower rooms and install a new weight room floor. A new entrance is planned for the Paris Street Playground, as well as new play equipment and a refurbished basketball court. Extensive renovations are also planned for the Paris Street Pool. Improvements include a new roof, deck and drains and HVAC upgrade.

### Iacono Park

Hyde Park residents will benefit from capital investment in Iacono Playground. In recent years, the number of children using the playlot has increased dramatically, creating the need for a larger play area. This year's Capital Plan provides funding to expand the playlot, make improvements to the basketball and tennis courts and repair the ballfield.

## CHINATOWN GATEWAY

BEACH STREET  
CHINATOWN



### PROJECT DESCRIPTION

REHABILITATE GATEWAY ARCH IN CHINATOWN. FUNDING PROVIDED THROUGH THE EDWARD INGERSOLL BROWNE TRUST FUND WITH MATCH OF CITY CAPITAL FUNDS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	135,000	0	0	135,000	—	135,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	35,000	35,000
OTHER	0	0	0	0	\$0,000	\$0,000
TOTAL FUNDS	\$135,000	\$0	\$0	\$135,000	\$85,000	\$220,000

## BLACKSTONE COMMUNITY CENTER

380 SHAWMUT AVENUE  
SOUTH END



### PROJECT DESCRIPTION

REPLACE GYM FLOOR AND RUNNING TRACK. INSTALL SECURITY SYSTEM FOR MAIN ENTRANCE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

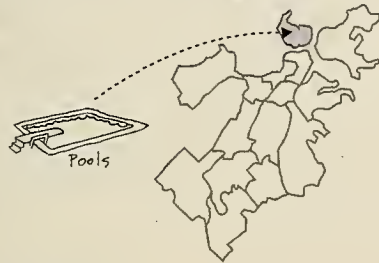
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	328,000	0	328,000	—	328,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$328,000	\$0	\$328,000	\$0	\$328,000

# CLOUGHERTY POOL

MEDFORD STREET AND NORTH MEAD STREET

CHARLESTOWN



## PROJECT DESCRIPTION

INSTALLATION OF AUTOMATIC CHLORINE TREATMENT SYSTEM.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$3,300	0	\$3,300	—	\$3,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$53,300	\$0	\$53,300	\$0	\$53,300

# COMMUNITY CENTERS STRATEGIC PLAN

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

DEVELOP A STRATEGIC MASTER PLAN TO ADDRESS DEPARTMENT'S PROGRAM GOALS AND FACILITY NEEDS. THE ANALYSIS WILL INCLUDE A COMPLETE INVENTORY AND ASSESSMENT OF EXISTING RECREATION FACILITIES.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000

# CURLEY COMMUNITY CENTER

1663 COLUMBIA ROAD

SOUTH BOSTON



## PROJECT DESCRIPTION

REPOINT AND WEATHER SEAL FRONT AND REAR OF BUILDING. REPLACE EMERGENCY LIGHTS AND FIRE ALARMS. REPLACE ALL EXTERIOR DOORS, FRAMES AND EMERGENCY EXIT HARDWARE THROUGHOUT THE FACILITY.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	970,900	0	0	970,900	—	970,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$970,900	\$0	\$0	\$970,900	\$0	\$970,900

# CURTIS HALL

20 SOUTH STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

REMOVE ASBESTOS FROM ATTIC, REPLACE ALL GYM LIGHTS AND REBUILD BACK RETAINING WALL. REBUILD MAIN ENTRANCE, IRON FENCE AND GATES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

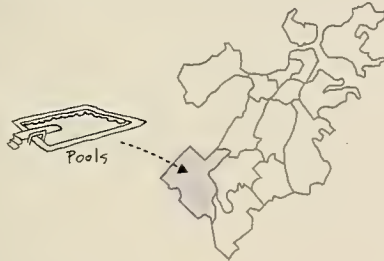
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	428,300	0	428,300	—	428,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$428,300	\$0	\$428,300	\$0	\$428,300

## DRAPER POOL

5279 WASHINGTON STREET

WEST ROXBURY



**PROJECT DESCRIPTION** RENOVATE POOL, LOCKER ROOMS AND ENTRYWAY.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MARCH 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,054,500	0	0	2,054,500	—	2,054,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$2,054,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,054,500</b>	<b>\$0</b>	<b>\$2,054,500</b>

## HYDE PARK COMMUNITY CENTER

1179 RIVER STREET

HYDE PARK



**PROJECT DESCRIPTION** UPGRADE AND REZONE BUILDING FOR HEATING EFFICIENCY. REPLACE OIL BURNERS WITH NATURAL GAS SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** NOVEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,050	0	0	180,050	—	180,050
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$180,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,050</b>	<b>\$0</b>	<b>\$180,050</b>

# MARSHALL COMMUNITY CENTER

35 WESTVILLE STREET  
DORCHESTER



**PROJECT DESCRIPTION** REPLACE EXISTING RUBBER GYM FLOOR WITH WOOD FLOOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	223,800	0	223,800	—	223,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$223,800</b>	<b>\$0</b>	<b>\$223,800</b>	<b>\$0</b>	<b>\$223,800</b>

# MASON POOL

176 NORFOLK AVENUE  
ROXBURY



**PROJECT DESCRIPTION** REPLACE POOL DECK, INSTALL POOL DRAINS, ROOF, ROOF DRAINS, EMERGENCY LIGHTING, AND EXIT SIGNAGE. INSPECT AND REPAIR POOL. RENOVATE MAIN ENTRANCE, REPLACE FRONT DOORS, REPLACE AIR HANDLERS, AND INSTALL AUTOMATIC CHLORINE TREATMENT SYSTEM.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** MARCH 1997

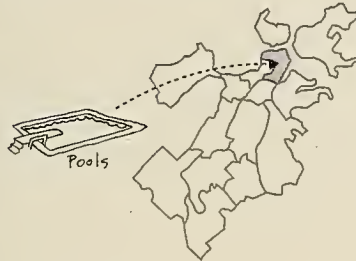
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	753,300	214,800	0	968,100	—	968,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$753,300</b>	<b>\$214,800</b>	<b>\$0</b>	<b>\$968,100</b>	<b>\$0</b>	<b>\$968,100</b>

# MIRABELLA POOL BATHHOUSE

COMMERCIAL STREET

NORTH END



## PROJECT DESCRIPTION

DEMOLISH EXISTING FACILITY AND CONSTRUCT NEW FACILITY.  
INSTALL NEW AUTOMATIC CHLORINE TREATMENT SYSTEM.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN DESIGN

## COMPLETION DATE

NOVEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,178,100	53,300	0	1,231,400	—	1,231,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,178,100	\$53,300	\$0	\$1,231,400	\$0	\$1,231,400

# NAZZARO COMMUNITY CENTER

30 NORTH BENNETT STREET

NORTH END



## PROJECT DESCRIPTION

REPLACE AIR CONDITIONING UNIT IN SENIOR CENTER. REPLACE MAIN CIRCULATING PUMPS AND HEAT EXCHANGE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	99,500	0	99,500	—	99,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$99,500	\$0	\$99,500	\$0	\$99,500

# NAZZARO COMMUNITY CENTER FUEL TANK REMOVAL

30 NORTH BENNETT STREET

NORTH END



## PROJECT DESCRIPTION

REMOVE UNDERGROUND FUEL TANK.

## PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN DESIGN

## COMPLETION DATE

AUGUST 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	79,400	0	0	79,400	—	79,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$79,400	\$0	\$0	\$79,400	\$0	\$79,400

# NAZZARO COMMUNITY CENTER PHASE III

30 NORTH BENNETT STREET

NORTH END



## PROJECT DESCRIPTION

REPOINT MASONRY; RENOVATE AND PAINT INTERIOR INCLUDING KITCHEN, STORAGE AREAS, FLOORS AND CEILING; RETREAD AND MAKE FACILITY ACCESSIBLE TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$50,000	0	0	\$50,000	—	\$50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$550,000	\$0	\$0	\$550,000	\$0	\$550,000

# PARIS STREET COMMUNITY CENTER II

112 PARIS STREET

EAST BOSTON



## PROJECT DESCRIPTION

DESIGN AND INSTALL IMPROVEMENTS TO MAKE FACILITY ACCESSIBLE FOR PERSONS WITH DISABILITIES INCLUDING A NEW ELEVATOR.  
REPAIR ROOF AND FLASHING. REPOINT EXTERIOR AND PAINT INTERIOR.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,068,800	0	0	1,068,800	—	1,068,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,068,800	\$0	\$0	\$1,068,800	\$0	\$1,068,800

# PARIS STREET COMMUNITY CENTER III

112 PARIS STREET

EAST BOSTON



## PROJECT DESCRIPTION

NEW LOCKER ROOMS, BATHROOMS AND SHOWER ROOMS.  
RENOVATIONS FOR MEN/WOMEN LOCKER ROOMS IN POOL AREA.  
NEW WEIGHT ROOM FLOOR.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	417,500	0	417,500	—	417,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$417,500	\$0	\$417,500	\$0	\$417,500

# PARIS STREET POOL

113 PARIS STREET

EAST BOSTON



## PROJECT DESCRIPTION

UPGRADE HVAC IN POOL AND OFFICE AREAS AND REPLACE ROOF. REPLACE POOL DECK, INSTALL POOL DRAINS AND ROOF DRAINS, INSTALL EMERGENCY LIGHTING AND EXIT SIGNAGE, INSPECT AND REPAIR POOL. INSTALL AUTOMATIC CHLORINE TREATMENT SYSTEM.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	753,500	301,100	0	1,054,600	—	1,054,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$753,500	\$301,100	\$0	\$1,054,600	\$0	\$1,054,600

# PARK AT HYDE PARK COMMUNITY CENTER

1179 RIVER STREET

HYDE PARK



## PROJECT DESCRIPTION

REDESIGN EXISTING PARK ADJACENT TO COMMUNITY CENTER BUILDING. IMPROVEMENTS INCLUDE PLAYLOT EQUIPMENT.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

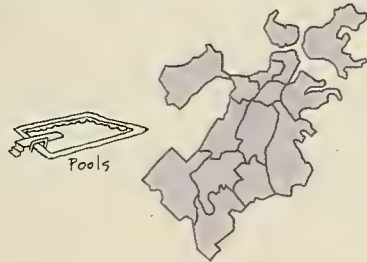
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	140,200	0	0	140,200	—	140,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$140,200	\$0	\$0	\$140,200	\$0	\$140,200

## POOLS CITYWIDE

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INSTALL CHLORINATOR PUMPS TO FILTRATION SYSTEM. PROVIDE VENTILATED EXHAUST SYSTEM IN POOL SUPPLY STORAGE AREAS. INSTALL AUTOMATIC CHLORINE AND PH CONTROLS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	418,500	0	418,500	—	418,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$418,500	\$0	\$418,500	\$0	\$418,500

## ROCHE FAMILY COMMUNITY CENTER

### CENTRE STREET

WEST ROXBURY



### PROJECT DESCRIPTION

INTERIOR RENOVATIONS INCLUDING THE INSTALLATION OF A NEW ELEVATOR AND IMPROVED ACCESSIBILITY. PHASE II IMPROVEMENTS PROVIDED BY THE GEORGE ROBERT WHITE FUND.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	\$00,000	\$00,000
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$0	\$0	\$500,000	\$500,000

# ROSLINDALE COMMUNITY CENTER

6 CUMMINS HIGHWAY

ROSLINDALE



## PROJECT DESCRIPTION

UPGRADE ELECTRICAL SYSTEM AND FIRE ALARMS, BALANCE HEATING SYSTEM, RENOVATE BATHROOMS, INSTALL GYM WINDOWS AND HANDRAILS. INSTALL NEW AIR CONDITIONING UNITS IN SENIOR CENTER. REPLACE BOILER AND TILE FLOORS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

NOVEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	761,035	105,900	0	866,935	—	866,935
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$761,035	\$105,900	\$0	\$866,935	\$0	\$866,935

# SCOREBOARDS

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

INSTALL SCOREBOARDS AT LOCATIONS INCLUDING: SHELBURNE, ROXBURY; ORIENT HEIGHTS, PARIS STREET, EAST BOSTON; AND NAZZARO, NORTH END.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

COMMUNITY CENTERS

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

MAY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	112,100	0	0	112,100	—	112,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$112,100	\$0	\$0	\$112,100	\$0	\$112,100

## SHELBURNE COMMUNITY CENTER

2730 WASHINGTON STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE TWO AIR CONDITIONING UNITS ON ROOF AND FOUR WALL UNITS IN COMMUNITY ROOMS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$3,100	0	\$3,100	—	\$3,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$53,100	\$0	\$53,100	\$0	\$53,100

## SIGNAGE AND EXTERIOR LIGHTS

VARIOUS LOCATIONS

CITYWIDE



**PROJECT DESCRIPTION** INSTALL EXTERIOR SIGNAGE AND LIGHTING AT ALL 39 CENTERS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** IN DESIGN

**COMPLETION DATE** APRIL 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	205,140	0	0	205,140	—	205,140
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$205,140	\$0	\$0	\$205,140	\$0	\$205,140

# TOBIN COMMUNITY CENTER GYM

TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** REPLACE TWO AIR HANOLER UNITS IN GYM. INSTALL NEW LIGHTING IN GYM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

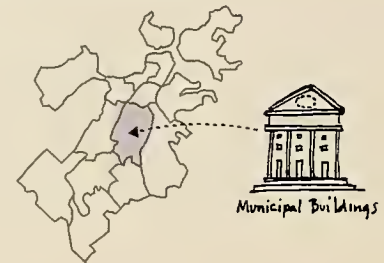
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	810,500	0	810,500	—	810,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$810,500	\$0	\$810,500	\$0	\$810,500

# TOBIN MUNICIPAL BUILDING

TREMONT STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATE THE TOBIN MUNICIPAL BUILDING TO HOUSE COMMUNITY CENTERS ADMINISTRATIVE OFFICES AND DAY CARE FACILITIES. REPLACE SINGLE THERMOSTAT WITH MORE EFFICIENT COMBINED SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** COMMUNITY CENTERS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	973,300	0	973,300	—	973,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$973,300	\$0	\$973,300	\$0	\$973,300

## VINE STREET COMMUNITY CENTER

DUDLEY STREET AND VINE STREET

ROXBURY



### PROJECT DESCRIPTION

COMPLETE FEASIBILITY STUDY, DEVELOP PROGRAM AND DESIGN TO CONVERT FORMER MUNICIPAL BUILDING INTO A NEW COMMUNITY CENTER.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$,141,400	0	0	\$,141,400	—	\$,141,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	D	0	0	D
TRUST FUND	D	0	0	D	0	0
OTHER	0	0	D	0	0	D
TOTAL FUNDS	\$5,141,400	\$D	\$0	\$5,141,400	\$0	\$5,141,400

## ADAMS-KING PARK

ADAMS STREET AND KING STREET

DORCHESTER



### PROJECT DESCRIPTION

RENOVATE PARK INCLUDING NEW COURTS, FENCING, AND ACCESS FOR PERSONS WITH DISABILITIES. REPAIR PAVEMENT, IMPROVE PASSIVE AREAS AND PLANT NEW TREES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1997

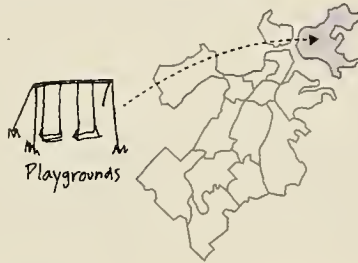
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	D	300,000	—	300,000
STATE	0	D	0	D	0	0
FEDERAL	D	0	D	0	0	D
TRUST FUND	0	D	0	D	0	0
OTHER	D	0	D	0	D	0
TOTAL FUNDS	\$300,000	\$D	\$0	\$300,000	\$0	\$300,000

## AMERICAN LEGION PLAYGROUND

CONDOR AND GLENDON STREETS

EAST BOSTON



### PROJECT DESCRIPTION

REPLACE PLAY EQUIPMENT AND CURBING, AND INSTALL BENCHES. IMPROVE LIGHTING.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JULY 1996

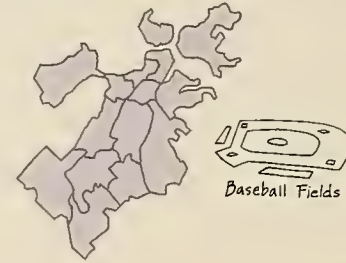
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	206,000	0	0	206,000	—	206,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$206,000	\$0	\$0	\$206,000	\$0	\$206,000

## BALLFIELD RENOVATIONS

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

RENOVATE BALL DIAMONDS AT ROGERS, BRIGHTON; SMITH, ALLSTON; RAMSAY, SOUTH END; CRAWFORD AND MALCOLM X, ROXBURY; HEALY, ROSLINDALE; HARAMBEE AND TOWN FIELD, ORCHESTER; EXISTING FUNDS FOR CASSIOY, BRIGHTON; JEFFERSON, JAMAICA PLAIN; AND ROSS, HYDE PARK.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	210,000	415,900	0	625,900	—	625,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$210,000	\$415,900	\$0	\$625,900	\$0	\$625,900

## BEETHOVEN SCHOOL PLAY AREA

WASHINGTON AND INTERVALE STREETS

WEST ROXBURY



### PROJECT DESCRIPTION

REDESIGN PLAY AREA, INSTALL NEW EQUIPMENT AND CONSTRUCT WALKWAYS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1996

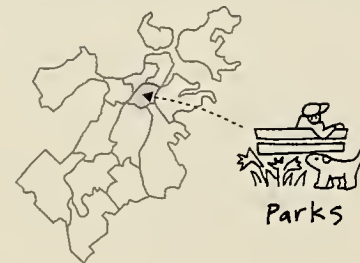
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	190,000	0	0	190,000	—	190,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$190,000	\$0	\$0	\$190,000	\$0	\$190,000

## BLACKSTONE / FRANKLIN SQUARES

EAST NEWTON AND EAST BROOKLINE STREETS

SOUTH END



### PROJECT DESCRIPTION

REPLACE EXISTING INADEQUATE PEDESTRIAN LIGHTING WITH NEW PARK LIGHT POSTS. COMPLETE DESIGN OF COMPREHENSIVE IMPROVEMENTS FOR ISTEA FUNDING APPLICATION AND IMPLEMENT CONVERSION OF FOUNTAINS TO A RECIRCULATING SYSTEM.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JUNE 1996

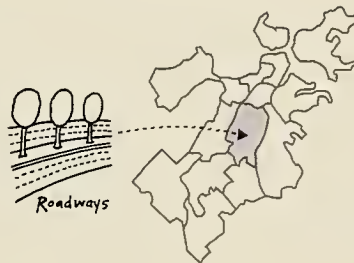
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	287,500	310,700	0	\$98,200	—	\$98,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$287,500	\$310,700	\$0	\$98,200	\$0	\$98,200

# BLUE HILL AVENUE MEDIANS

BLUE HILL AVENUE

ROXBURY



## PROJECT DESCRIPTION

RENOVATION OF LANDSCAPED MEDIANS FROM GROVE HALL TO SEAVER STREET AND FROM AMERICAN LEGION HIGHWAY TO WESTVIEW STREET.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

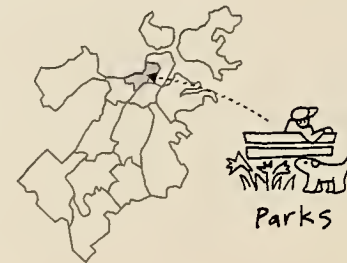
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	116,000	0	116,000	—	116,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$116,000	\$0	\$116,000	\$0	\$116,000

# BOSTON COMMON/PUBLIC GARDEN/COMM. AVE. MALL

VARIOUS LOCATIONS

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

REPAIR OR REPLACE ORNAMENTAL FENCING.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

AUGUST 1996

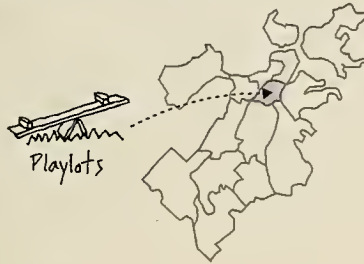
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,100	0	0	150,100	—	150,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$150,100	\$0	\$0	\$150,100	\$0	\$150,100

# BRADFORD STREET PLAY AREA

BRADFORD STREET

SOUTH END



PROJECT DESCRIPTION REPLACE PLAYLOT, BENCHES AND LANDSCAPING.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

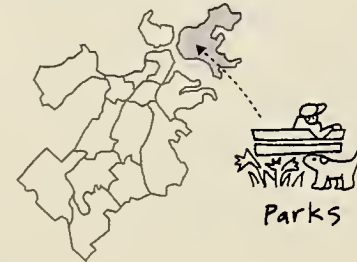
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	161,400	0	161,400	—	161,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$161,400	\$0	\$161,400	\$0	\$161,400

# BROPHY PARK

WEBSTER, SUMNER AND LAMSON STREETS

EAST BOSTON



PROJECT DESCRIPTION REPAIR AND REPLACE FENCE AT PERIMETER OF PARK. INSTALL NEW PEDESTRIAN LIGHTING SYSTEM ALONG WALKWAY.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN CONSTRUCTION

COMPLETION DATE MAY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	115,000	0	0	115,000	—	115,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$115,000	\$0	\$0	\$115,000	\$0	\$115,000

# CASSIDY PARK

BEACON STREET AND CHESTNUT HILL STREET

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

REPLACE INCANDESCENT LIGHTING WITH NEW LIGHTING THAT IS MORE EFFICIENT AND LONGER LASTING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JULY 1996

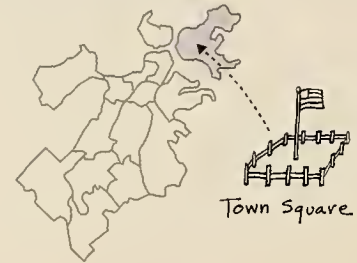
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,100	0	0	150,100	—	150,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$150,100	\$0	\$0	\$150,100	\$0	\$150,100

# CENTRAL SQUARE

MERIDIAN STREET AND BORDER STREET

EAST BOSTON



## PROJECT DESCRIPTION

PLANT NEW TREES, AND INSTALL NEW BENCHES. REPAIR FENCE AND GENERAL LANDSCAPING.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

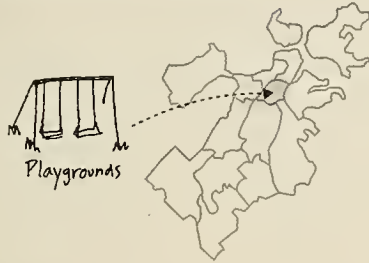
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	108,000	0	0	108,000	—	108,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$108,000	\$0	\$0	\$108,000	\$0	\$108,000

# CHESTER PARK

MASSACHUSETTS AVENUE

SOUTH END



## PROJECT DESCRIPTION

REPLACE EXISTING PLAY EQUIPMENT WITH NEW EQUIPMENT AND SAFETY SURFACING.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MAY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	34,500	0	0	34,500	—	34,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$34,500	\$0	\$0	\$34,500	\$0	\$34,500

# CLARENDON STREET TOTLOT

CLARENDON STREET

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

RENOVATE TOTLOT INCLUDING NEW WATER SERVICE, FENCE, GATE, PLAY EQUIPMENT, STORAGE SHED, BASKETBALL COURT, PAVEMENT GAMES, BENCHES, SIGNAGE, LANDSCAPING, SAFETY AND ACCESSIBILITY.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

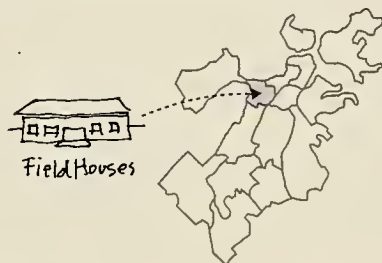
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	161,400	0	161,400	—	161,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$161,400	\$0	\$161,400	\$0	\$161,400

# CLEMENTE FIELD HOUSE

BACK BAY FENS

FENWAY/KENMORE



## PROJECT DESCRIPTION

DEMOLITION OF EXISTING FIELD HOUSE.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000

# CLIFFORD PARK

NORFOLK AND PROCTOR STREETS

ROXBURY



## PROJECT DESCRIPTION

RENOVATE TURF, FENCE, PLAYING FIELDS, AND BLEACHERS. REMOVE AND REPLACE TOTLOT, DRAINAGE, TREE PLANTINGS AND LANDSCAPING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

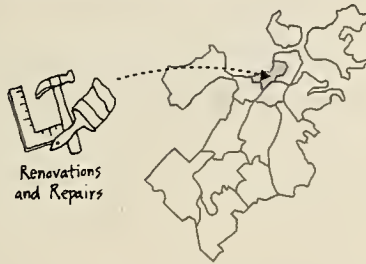
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	723,000	0	723,000	—	723,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$723,000	\$0	\$723,000	\$0	\$723,000

## COMMONWEALTH AVENUE MALL

### COMMONWEALTH AVENUE

#### BACK BAY/BEACON HILL



#### PROJECT DESCRIPTION

RENOVATION OF LAWN AREAS AND PLANTINGS AT LEIF ERIKSON STATUE.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

MAY 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	48,000	0	0	48,000	—	48,000
STATE	0	D	0	0	D	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	D	D	D	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$48,000	\$0	\$0	\$48,000	\$0	\$48,000

## COPPS HILL TERRACE

### HULL STREET

#### NORTH END



#### PROJECT DESCRIPTION

REPLACE DETERIORATED FENCING, RESET GRANITE WALL AND STAIRS. REPAIR OR REMOVE SHELTER AND LANDSCAPE.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

DECEMBER 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	497,500	D	0	497,500	—	497,500
STATE	0	0	0	0	D	D
FEDERAL	0	D	D	0	0	0
TRUST FUND	D	0	0	0	D	0
OTHER	0	0	D	0	0	0
TOTAL FUNDS	\$497,500	\$0	\$0	\$497,500	\$0	\$497,500

## COURT RENOVATIONS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

REPLACE DETERIORATED PAVING AT BASKETBALL AND TENNIS COURTS AT PETERS, SOUTH END; SAVIN HILL, ORCHESTER; REFRACTORY AND MALCOLM X, ROXBURY.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1996

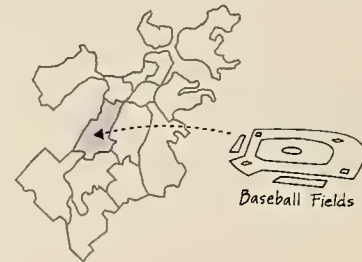
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	184,000	0	0	184,000	—	184,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$184,000	\$0	\$0	\$184,000	\$0	\$184,000

## DAISY FIELD

### JAMAICAWAY

JAMAICA PLAIN



### PROJECT DESCRIPTION

RECONSTRUCT OUTLET PIPE THAT FLOWS FROM DAISY FIELD INTO LEVERETT POND TO ELIMINATE EROSION PROBLEM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

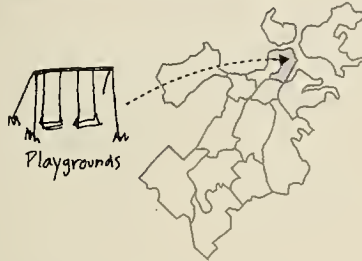
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	60,000	0	0	60,000	—	60,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000

# DEFILIPPO PARK

SNOW HILL STREET

NORTH END



## PROJECT DESCRIPTION

REPAIR EXISTING BRICK RETAINING WALL.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1996

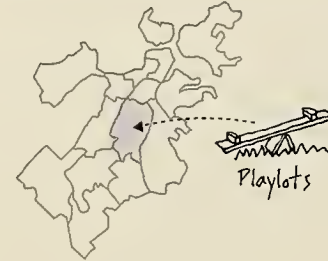
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	90,100	0	0	90,100	—	90,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$90,100	\$0	\$0	\$90,100	\$0	\$90,100

# DELLE AVENUE (GIBBONS) PLAYLOT

DELLE AVENUE

ROXBURY



## PROJECT DESCRIPTION

RENOVATE PLAYGROUND: REPLACE PLAY EQUIPMENT, PROVIDE ACCESSIBILITY, NEW PAVING AND BENCHES.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

MAY 1997

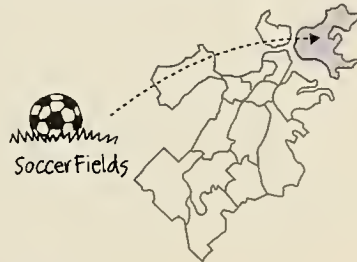
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	190,000	0	0	190,000	—	190,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$190,000	\$0	\$0	\$190,000	\$0	\$190,000

# EAST BOSTON SOCCER FIELD

PORTER STREET

EAST BOSTON



## PROJECT DESCRIPTION

DEMOLISH EXISTING ASPHALT PAVING AND INSTALL GRASS PLAYING FIELD.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

MAY 1997

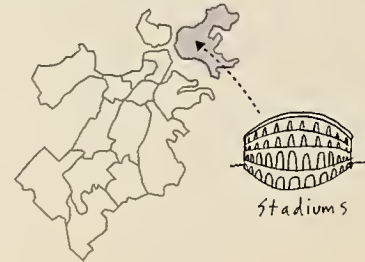
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	316,000	0	0	316,000	—	316,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$316,000	\$0	\$0	\$316,000	\$0	\$316,000

# EAST BOSTON STADIUM

PORTER STREET

EAST BOSTON



## PROJECT DESCRIPTION

INSTALL LOCKABLE WINDOWS AND SECURITY DOORS AT ENTRANCE TO STADIUM. REPAIR WINDOWS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

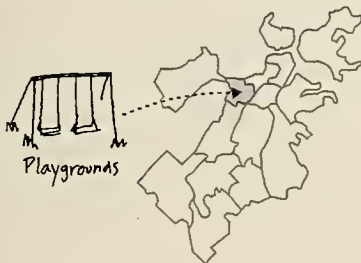
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	158,700	0	0	158,700	—	158,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$158,700	\$0	\$0	\$158,700	\$0	\$158,700

# EDGERLY ROAD PLAYGROUND

EDGERLY ROAD

FENWAY/KENMORE



## PROJECT DESCRIPTION

REHABILITATE PLAYLOT, PROVIDE ACCESS TO PERSONS WITH DISABILITIES, REPAIR FENCING, PAVEMENT AND DRINKING FOUNTAINS. LANDSCAPE.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

MAY 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000

# ELM HILL PARK

550 WARREN STREET

ROXBURY



## PROJECT DESCRIPTION

UPGRADE ORNAMENTAL IRON FENCING AND WALK WAYS INCLUDING CENTRAL ART ELEMENTS. TREE PLANTING. GENERAL LAWN AND PLANTING IMPROVEMENTS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	175,000	0	0	175,000	0	175,000
OTHER	0	0	0	0	25,000	25,000
TOTAL FUNDS	\$175,000	\$0	\$0	\$175,000	\$25,000	\$200,000

## ERIE ELLINGTON PLAYGROUND

ERIE AND ELLINGTON STREETS

DORCHESTER



### PROJECT DESCRIPTION

REMOVE PAVEMENT, WALL AND PLAY AREA AND INSTALL FENCING, PLAY EQUIPMENT AND PASSIVE AREA AND LANDSCAPING.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$10,000	D	D	\$10,000	—	\$10,000
STATE	D	0	0	0	0	0
FEDERAL	0	0	D	D	0	0
TRUST FUND	0	D	D	0	D	0
OTHER	D	0	0	0	0	0
TOTAL FUNDS	\$510,000	\$0	\$0	\$510,000	\$0	\$510,000

## ESSEX STREET PARK

CHAUNCY STREET

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

DESIGN THE CONSTRUCTION OF A CITY PARK TO SUPPORT DEVELOPMENT EFFORTS IN THE LOWER WASHINGTON STREET AREA.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	145,000	0	D	145,000	—	145,000
STATE	D	0	0	D	D	0
FEDERAL	0	D	D	0	D	0
TRUST FUND	D	0	D	D	0	D
OTHER	D	0	0	D	0	0
TOTAL FUNDS	\$145,000	\$0	\$0	\$145,000	\$0	\$145,000

## FALLON FIELD

SOUTH STREET

ROSLINDALE



### PROJECT DESCRIPTION

REPLACE INCANDESCENT LIGHTING WITH NEW LIGHTING THAT IS MORE EFFICIENT AND LONGER LASTING.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	266,400	0	0	266,400	—	266,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$266,400	\$0	\$0	\$266,400	\$0	\$266,400

## FLAHERTY PLAYGROUND

CENTRE STREET

SOUTH BOSTON



### PROJECT DESCRIPTION

REPLACE PLAY EQUIPMENT WITH NEW ADA COMPLIANT PLAYLOT. REPLACE SWINGS, PATHWAYS, PAVING AND LANDSCAPING.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	86,300	53,800	0	140,100	—	140,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$86,300	\$53,800	\$0	\$140,100	\$0	\$140,100

# GENERAL PARKS IMPROVEMENTS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

AS NEEDED REPLACEMENT OF FENCING, PAVING, COURT LIGHTING, AND OTHER INFRASTRUCTURE REPAIRS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

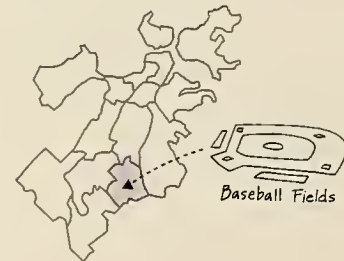
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	474,900	300,000	0	774,900	—	774,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$474,900	\$300,000	\$0	\$774,900	\$0	\$774,900

# HARAMBEE FIELD

## BLUE HILL AVENUE AND TALBOT STREET

MATTAPAN



## PROJECT DESCRIPTION

RENOVATE LITTLE LEAGUE FIELD INCLUDING INFIELD, FENCING AND TURF AREAS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

APRIL 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,000	0	0	180,000	—	180,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$180,000	\$0	\$0	\$180,000	\$0	\$180,000

## HARDIMAN PLAYGROUND

FANEUIL STREET AND BRACKETT STREET

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

RENOVATE LITTLE LEAGUE FIELD, INCLUDING NEW DRAINAGE AND WATER SYSTEM, FENCING, BENCHES AND NEW TURF AREAS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

APRIL 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,000	0	0	180,000	—	180,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$180,000	\$0	\$0	\$180,000	\$0	\$180,000

## HARVARD MALL

MAIN STREET AND RUTHERFORD AVENUE

CHARLESTOWN



### PROJECT DESCRIPTION

RUTHERFORD AVE: REMOVE PLAYLOT, REPLACE WITH PASSIVE OPENSACE.  
HARVARD MALL: REPLACE OBSOLETE AND DANGEROUS EQUIPMENT, NEW CURBING, AND REPAIR PAVEMENT.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	230,000	0	0	230,000	—	230,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$230,000	\$0	\$0	\$230,000	\$0	\$230,000

## HEMENWAY PLAYGROUND

ADAMS AND GUSTINE STREETS

DORCHESTER



### PROJECT DESCRIPTION

REPLACE TOTLOT EQUIPMENT AND CONCRETE RETAINING WALL.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	215,100	0	215,100	—	215,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$215,100	\$0	\$215,100	\$0	\$215,100

## HIGHLAND PARK

FORT AVENUE TO BEECH GLEN STREET

ROXBURY



### PROJECT DESCRIPTION

REPLACE EXISTING PLAY EQUIPMENT WITH NEW EQUIPMENT AND SAFETY SURFACING.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

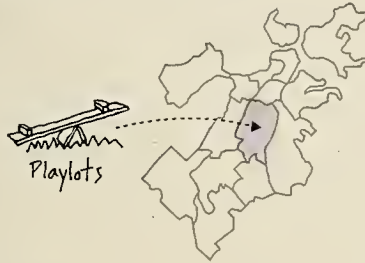
JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$7,500	0	0	\$7,500	—	\$7,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$57,500	\$0	\$0	\$57,500	\$0	\$57,500

## HOLBORN STREET PLAYLOT

HOLBORN STREET  
ROXBURY



PROJECT DESCRIPTION CONSTRUCT NEW PLAYLOT.

PROJECT CRITERIA COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN CONSTRUCTION

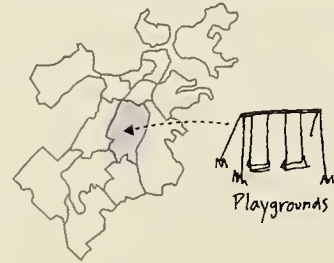
COMPLETION DATE AUGUST 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	140,500	0	0	140,500	—	140,500
STATE	58,000	0	0	58,000	0	58,000
FEDERAL	150,000	0	0	150,000	0	150,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$348,500	\$0	\$0	\$348,500	\$0	\$348,500

## HOWES PLAYGROUND

WINTHROP, FAIRLAND AND MORELAND STREETS  
ROXBURY



PROJECT DESCRIPTION REPLACE PLAYLOT EQUIPMENT, CURBING; ADD BENCHES; REPAIR OR DEMOLISH SHELTER; REPAVE ENTRANCE.

PROJECT CRITERIA COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN CONSTRUCTION

COMPLETION DATE AUGUST 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	230,000	0	0	230,000	—	230,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$230,000	\$0	\$0	\$230,000	\$0	\$230,000

## HUMBOLDT AVENUE PLAYLOT

HUMBOLDT AND TOWNSEND STREETS

ROXBURY



**PROJECT DESCRIPTION** RENOVATE PLAYLOT, INSTALL BENCHES AND ENHANCE LANDSCAPING.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	324,000	0	0	324,000	—	324,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$324,000</b>

## HUNT PLAYGROUND

ALMONT STREET

MATTAPAN



**PROJECT DESCRIPTION** INSTALL ADDITIONAL NEW PLAY EQUIPMENT WITH CURBING, SAFETY SURFACING, BENCHES, AND DRINKING FOUNTAIN. RENOVATE TENNIS COURTS WITH NEW PAVEMENT, FENCING, AND BENCHES.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	216,575	0	0	216,575	—	216,575
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$216,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,575</b>	<b>\$0</b>	<b>\$216,575</b>

## IACONO PARK

MILTON STREET AND READVILLE STREET

HYDE PARK



### PROJECT DESCRIPTION

RENOVATE TWO BASKETBALL COURTS, TWO TENNIS COURTS AND BALLFIELD. IMPROVE AND EXPAND EXISTING PLAYLOT TO ACCOMMODATE INCREASED USE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1996

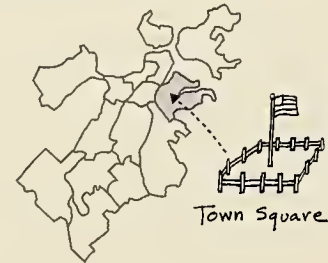
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	216,000	268,900	0	484,900	—	484,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$216,000	\$268,900	\$0	\$484,900	\$0	\$484,900

## INDEPENDENCE SQUARE

EAST BROADWAY

SOUTH BOSTON



### PROJECT DESCRIPTION

RENOVATE WALKWAYS, IMPROVE DRAINAGE SYSTEM AND REPLACE STAIRWAY.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	408,000	0	0	408,000	—	408,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$408,000	\$0	\$0	\$408,000	\$0	\$408,000

# JEEP JONES PARK

KING AND DUDLEY STREETS

ROXBURY



## PROJECT DESCRIPTION

RENOVATE ADJACENT CITY PARCEL WITH FENCE, WALKWAY, PAVING, BENCHES AND LANDSCAPING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	125,500	D	125,500	—	125,500
STATE	0	0	0	0	0	0
FEDERAL	D	D	0	0	0	D
TRUST FUND	0	D	0	D	0	0
OTHER	0	0	0	0	D	D
TOTAL FUNDS	\$0	\$125,500	\$0	\$125,500	\$0	\$125,500

# JEFFERSON PLAYGROUND

HEATH, CRAWFORD AND FLOYD STREETS

JAMAICA PLAIN



## PROJECT DESCRIPTION

RENOVATE PLAYGROUND ENTRANCE, TOTLOT, WATER SYSTEM, BASKETBALL COURT, LIGHTING, WALL REPAIR AND FIELD.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	376,500	0	376,500	—	376,500
STATE	D	0	D	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	D	0	D
OTHER	D	0	D	0	D	0
TOTAL FUNDS	\$0	\$376,500	\$0	\$376,500	\$0	\$376,500

# MALCOLM X PARK

DALE STREET AND BAINBRIDGE STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATE THREE BASKETBALL COURTS BY REPLACING THE COURT SURFACE AND BASKETBALL STANDARDS. REPAIR ADJACENT CONCRETE PAVEMENT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,000	0	0	156,000	—	156,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$156,000	\$0	\$0	\$156,000	\$0	\$156,000

# MARY HANNON PLAYGROUND

HOWARD AVENUE AND HARLOW STREET

ROXBURY



**PROJECT DESCRIPTION** REMOVE AND REPLACE OUTDATED PLAYLOT.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICAN'S WITH DISABILITIES ACT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	125,500	0	125,500	—	125,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$125,500	\$0	\$125,500	\$0	\$125,500

# MOUNT HOPE CEMETERY CHAPEL

## MOUNT HOPE CEMETERY

ROSLINDALE



### PROJECT DESCRIPTION

EXTERIOR PRESERVATION. SECURE AGAINST THE ELEMENTS AND OTHER DETERIORATION.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

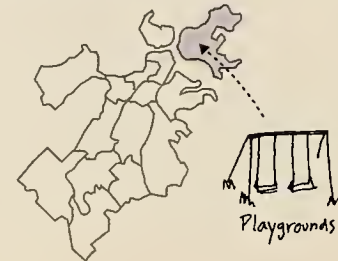
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	258,800	0	258,800	—	258,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$258,800	\$0	\$258,800	\$0	\$258,800

# NOYES PLAYGROUND

## SARATOGA STREET AND BOARDMAN STREET

EAST BOSTON



### PROJECT DESCRIPTION

RENOVATE LITTLE LEAGUE FIELD WITH NEW FENCING, BENCHES, INFIELD AND GRASS AREAS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

APRIL 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	114,100	0	0	114,100	—	114,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$114,100	\$0	\$0	\$114,100	\$0	\$114,100

## PAGEL PLAYGROUND

HYDE PARK AVENUE

ROSLINDALE



### PROJECT DESCRIPTION

DEMOLITION OF EXISTING ASPHALT SURFACE, AND REPLACE WITH TURF FOR YOUTH SOCCER PLAYING FIELD. ACQUISITION OF ADJACENT PROPERTY TO EXPAND RECREATION OPPORTUNITIES.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1996

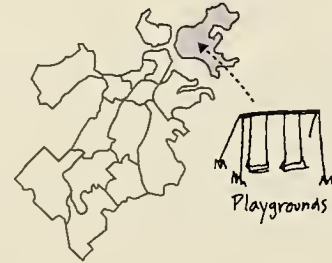
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	402,000	0	0	402,000	—	402,000
STATE	544,000	0	0	544,000	0	544,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$946,000	\$0	\$0	\$946,000	\$0	\$946,000

## PARIS STREET PLAYGROUND

PARIS STREET

EAST BOSTON



### PROJECT DESCRIPTION

NEW ENTRANCE, FENCING, DRAINAGE SYSTEM, PAVEMENT, BASKETBALL COURT AND PLAY EQUIPMENT.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JULY 1997

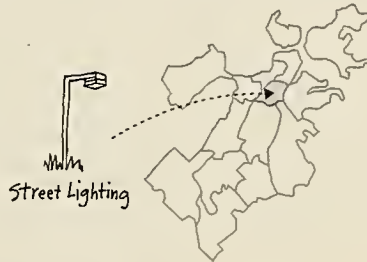
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000

# PETER'S PARK

PERRY STREET

SOUTH END



Street Lighting

## PROJECT DESCRIPTION

REPLACE EXISTING PEDESTRIAN LIGHTS WITH NEW SYSTEM.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$1,300	0	\$1,300	—	\$1,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$81,300	\$0	\$81,300	\$0	\$81,300

# PLAYLOT EQUIPMENT

VARIOUS LOCATIONS

CITYWIDE



Playlots

## PROJECT DESCRIPTION

RETROFIT EXISTING PARK PLAYLOTS TO CONFORM WITH THE AMERICANS WITH DISABILITIES ACT INCLUDING EQUIPMENT, GRADE CHANGES AND SURFACES, CURB CUTS, AND SIGNAGE.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JUNE 1996

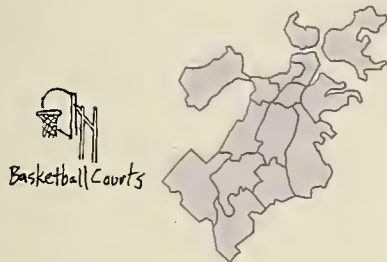
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	288,000	0	0	288,000	—	288,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$288,000	\$0	\$0	\$288,000	\$0	\$288,000

## PLAYING COURT RENOVATIONS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

RENOVATE COURTS AT HYNES AND BILLINGS, WEST ROXBURY; ROGERS, BRIGHTON; CLEMENTE, FENWAY; NOYES, PORZIO, AND MCLEAN, EAST BOSTON; WINTHROP, FRANKLIN PARK, AND EUSTIS, ROXBURY; COLUMBUS, SOUTH BOSTON; AND O'HERTY, CHARLESTOWN.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$802,300	0	\$802,300	—	\$802,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$802,300	\$0	\$802,300	\$0	\$802,300

## RADIO PARK

### SOUTH CHARLES STREET

CHINATOWN



### PROJECT DESCRIPTION

DEMOLISH MASONRY WALLS AND REPLACE WITH COPINGS, RAILINGS, FENCING AND LANDSCAPING.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$83,700	0	\$83,700	—	\$83,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$83,700	\$0	\$83,700	\$0	\$83,700

## RINGER PARK BALLFIELD

ALLSTON STREET AND GRIGGS PLACE

ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** REGRADE AND FILL LITTLE LEAGUE FIELD AND REPLACE DRINKING FOUNTAIN.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	156,600	0	156,600	—	156,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$156,600</b>	<b>\$0</b>	<b>\$156,600</b>	<b>\$0</b>	<b>\$156,600</b>

## RINGGOLD PARK

WALTHAM, RINGGOLD AND HANSON STREETS

SOUTH END



**PROJECT DESCRIPTION** REMOVE AND REPLACE PLAYLOT, NEW PASSIVE AREA, NEW PEDESTRIAN LIGHTING, RAISE PARK TO STREET LEVEL AND REPLACE BASKETBALL COURTS.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** MAY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	456,100	0	0	456,100	—	456,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$456,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456,100</b>	<b>\$0</b>	<b>\$456,100</b>

# RONAN PARK

ADAMS STREET AND MOUNT IDA ROAD  
DORCHESTER



PROJECT DESCRIPTION REHABILITATE PATHWAYS AND REMOVE AND REPLACE RETAINING WALL.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE AUGUST 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	230,000	96,800	0	326,800	—	326,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$230,000	\$96,800	\$0	\$326,800	\$0	\$326,800

# ROSSMORE-STEDMAN PARK

ROSSMORE-STEDMAN PARK  
JAMAICA PLAIN



PROJECT DESCRIPTION REMOVE DETERIORATED FURNITURE AND UPGRADE LAWN AND FENCING.

PROJECT CRITERIA COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	28,800	0	0	28,800	—	28,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$28,800	\$0	\$0	\$28,800	\$0	\$28,800

## RUTHERFORD AVENUE PLAY AREA

RUTHERFORD AVENUE  
CHARLESTOWN



**PROJECT DESCRIPTION** EXPANSION OF EXISTING FACILITY TO INCLUDE STREET HOCKEY, TENNIS COURTS, PLAY AREA, PASSIVE AREA, LIGHTING AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** NEW PROJECT

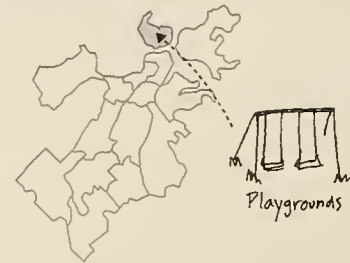
**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	100,000	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000

## RYAN PLAYGROUND

HARBOR VIEW  
CHARLESTOWN



**PROJECT DESCRIPTION** REPLACE PLAY EQUIPMENT WITH NEW ADA COMPLIANT PLAYLOT.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	172,500	0	0	172,500	—	172,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$172,500	\$0	\$0	\$172,500	\$0	\$172,500

# SAINT HELENA PARK

UNION STREET

SOUTH END



## PROJECT DESCRIPTION

REDEVELOP COURTS INTO PLAYLOT AND PASSIVE AREA. REPLACE PAVING, BENCHES, AND FENCING.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

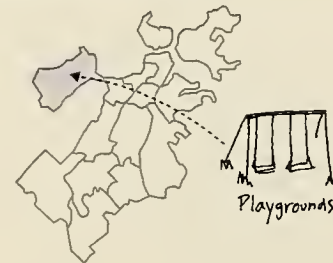
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	253,500	0	D	253,500	—	253,500
STATE	0	D	0	0	0	0
FEDERAL	0	0	D	0	D	0
TRUST FUND	0	D	0	0	0	D
OTHER	0	0	D	0	D	0
TOTAL FUNDS	\$253,500	\$D	\$0	\$253,500	\$0	\$253,500

# SHUBOW PARK

COMMONWEALTH AVENUE AND SIDLAW ROAD

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

REMOVE AND REPLACE EXISTING PLAYLOT, INSTALL NEW CURBING AND NEW SAFETY SURFACING. CONSTRUCT A PRE-SCHOOL PLAY STRUCTURE, SWINGS, AND A NEW PLAY STRUCTURE FOR 5-12 YEARS OLDS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

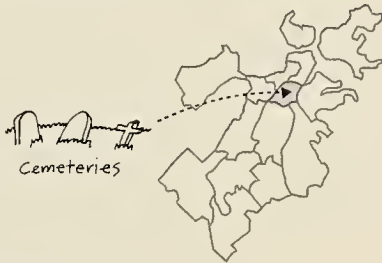
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	258,100	D	0	258,100	—	258,100
STATE	0	0	D	0	D	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	0	0	D	0	D	0
OTHER	0	D	0	0	0	D
TOTAL FUNDS	\$258,100	\$0	\$D	\$258,100	\$D	\$258,100

## SOUTH END BURYING GROUND

WASHINGTON STREET

SOUTH END



### PROJECT DESCRIPTION

STRUCTURAL REPAIR OF ALL DAMAGED GRANITE COMPONENTS OF HISTORIC VAULTS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	300,000	0	0	300,000	—	300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$300,000	\$0	\$0	\$300,000	\$0	\$300,000

## STREET TREE PLANTING

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

ANNUAL STREET TREE PLANTING PROGRAM CITYWIDE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

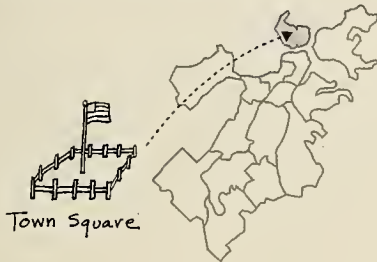
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	989,000	455,000	0	1,444,000	—	1,444,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$989,000	\$455,000	\$0	\$1,444,000	\$0	\$1,444,000

# SULLIVAN SQUARE

## SULLIVAN SQUARE

### CHARLESTOWN



#### PROJECT DESCRIPTION

PROVIDE TREES, PLANTINGS, GRASS, FENCING, AND SIGNAGE TO UPGRADE SQUARE.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

AUGUST 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	126,100	0	0	126,100	—	126,100
STATE	0	0	0	D	0	D
FEDERAL	0	0	0	0	D	0
TRUST FUND	0	0	0	D	0	D
OTHER	0	0	D	0	D	0
TOTAL FUNDS	\$126,100	\$0	\$0	\$126,100	\$0	\$126,100

# TAI TUNG PARK

## TYLER STREET AND TAI TUNG STREET

### CHINATOWN



#### PROJECT DESCRIPTION

INSTALL NEW PLAYLOT, STEEL FENCING, AND BENCHES.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

MAY 1997

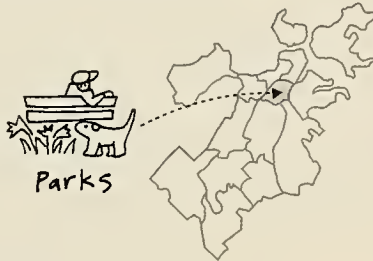
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	120,000	0	0	120,000	—	120,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	D
TOTAL FUNDS	\$120,000	\$0	\$0	\$120,000	\$0	\$120,000

## TITUS SPARROW PARK

WEST RUTLAND SO. AND WEST NEWTON STREET

SOUTH END



### PROJECT DESCRIPTION

REMOVE AND REPLACE DETERIORATED BRICK MASONRY WALL.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

AUGUST 1996

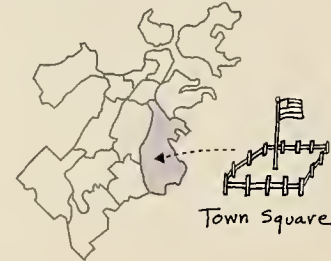
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	90,100	0	0	90,100	—	90,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$90,100	\$0	\$0	\$90,100	\$0	\$90,100

## VARIOUS DORCHESTER SQUARES

VARIOUS LOCATIONS

DORCHESTER



### PROJECT DESCRIPTION

WELLESLEY: BARRIER TO PREVENT CAR ACCESS; MULLEN: NEW FENCING AND LANDSCAPING; COPPENS: NEW LANDSCAPING; ALLEN: NEW BENCHES AND TREES.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1996

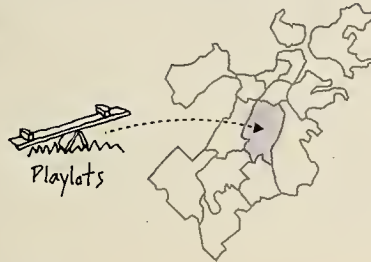
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	207,000	0	0	207,000	—	207,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$207,000	\$0	\$0	\$207,000	\$0	\$207,000

# WALNUT STREET PLAYLOT

WALNUT STREET

ROXBURY



## PROJECT DESCRIPTION

CONSTRUCT NEW PLAYLOT.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT,  
IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

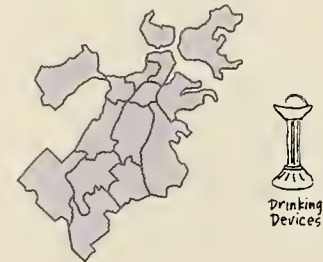
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,000	D	0	150,000	—	150,000
STATE	D	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000

# WATER SYSTEM IMPROVEMENTS

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

ADD OR REPLACE DRINKING FOUNTAINS WITH ACCESSIBLE FEATURES.  
PROVIDE WATERING CAPABILITIES TO PARKS, PLANTINGS AND GRASS AREAS.  
EXPANDED SCOPE INCLUDES WELLESLEY, RYAN, TOWN FIELD, RAMSAY,  
ROGERS, BROPHY, MCKENNEY, MALCOLM X, AND SMITH PARKS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT,  
PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	160,000	407,500	D	567,500	—	567,500
STATE	D	D	0	D	0	0
FEDERAL	0	0	D	0	0	D
TRUST FUND	D	D	0	0	0	0
OTHER	0	0	D	0	0	0
TOTAL FUNDS	\$160,000	\$407,500	\$0	\$567,500	\$0	\$567,500

# WINTHROP PLAYGROUND

DANUBE STREET AND DACIA STREET

ROXBURY



**PROJECT DESCRIPTION** RENOVATE PLAYLOT AND STABILIZE CONCRETE WALL.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	870,000	0	0	870,000	—	870,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$870,000	\$0	\$0	\$870,000	\$0	\$870,000

# WINTHROP SQUARE

WINTHROP STREET AND ADAMS STREET

CHARLESTOWN



**PROJECT DESCRIPTION** REPAIR ORNAMENTAL IRON FENCE & GRANITE BASES. CLEAN AND REPAIR MONUMENT. PROVIDE WATER SUPPLY, DRINKING FOUNTAINS, BENCHES, BOLLARDS, FLAGPOLES AND LANDSCAPING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JULY 1997

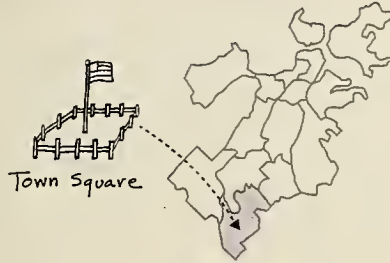
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	97,550	239,000	0	336,550	—	336,550
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$97,550	\$239,000	\$0	\$336,550	\$0	\$336,550

## WOLCOTT SQUARE

PRESCOTT STREET AND NEPONSET VALLEY PKWY

HYDE PARK



**PROJECT DESCRIPTION** REPAIR FENCE, NEW PAVING, AND LANDSCAPE.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PARKS AND RECREATION DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** JUNE 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	115,000	0	0	115,000	—	115,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$115,000</b>

## CURLEY HOUSE

350 JAMAICAWAY

JAMAICA PLAIN



**PROJECT DESCRIPTION** EXTERIOR REPAIRS INCLUDING ROOF, MASONRY AND WINDOWS. INTERIOR IMPROVEMENTS INCLUDE A NEW BOILER.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1996

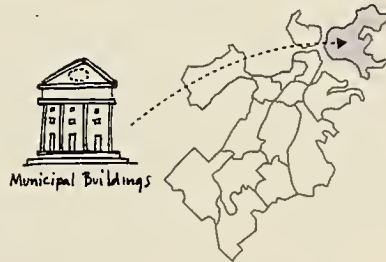
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	649,900	0	0	649,900	—	649,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$649,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$649,900</b>	<b>\$0</b>	<b>\$649,900</b>

# EAST BOSTON MUNICIPAL BUILDING

154 MAVERICK STREET

EAST BOSTON



**PROJECT DESCRIPTION** REPLACE BOILER WITH GAS BOILER. REMOVE UNDERGROUND OIL TANK. RENOVATE CONTROLS FOR MORE EFFICIENT HEATING.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	289,700	0	289,700	—	289,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$289,700	\$0	\$289,700	\$0	\$289,700

# CENTRE STREET PARKING FACILITY

CENTRE STREET

JAMAICA PLAIN



**PROJECT DESCRIPTION** DESIGN AND CONSTRUCT PARKING FACILITY AT A CITY-OWNED SITE ACROSS FROM THE CURLEY SCHOOL. IMPROVEMENTS INCLUDE LANDSCAPING.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS, PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN DESIGN

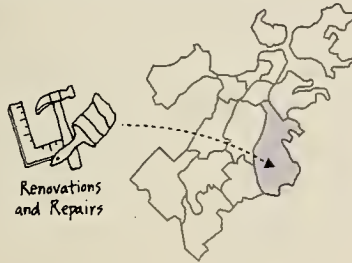
**COMPLETION DATE** JANUARY 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	400,000	0	0	400,000	—	400,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000

# STRAND THEATRE

433 COLUMBIA ROAD  
DORCHESTER



**PROJECT DESCRIPTION** GENERAL REPAIRS INCLUDING HEATING SYSTEM AND REPOINTING BUILDING. PAINT AND PATCH WATER DAMAGED PLASTER. REPAIR SIDEWALK.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC FACILITIES DEPARTMENT

**STATUS** IN CONSTRUCTION

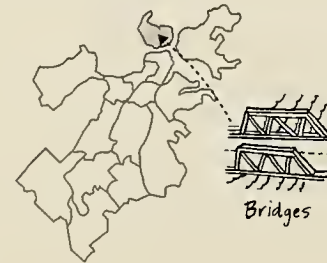
**COMPLETION DATE** SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	840,000	509,400	0	1,349,400	—	1,349,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$840,000	\$509,400	\$0	\$1,349,400	\$0	\$1,349,400

# ALFORD STREET BRIDGE

ALFORD STREET  
CHARLESTOWN



**PROJECT DESCRIPTION** PAINT THE STRUCTURE AND REPAIR FENDER SYSTEM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	362,300	0	362,300	—	362,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$362,300	\$0	\$362,300	\$0	\$362,300

# AMERICAN LEGION BRIDGE

## AMERICAN LEGION HIGHWAY

MATTAPAN



### PROJECT DESCRIPTION

DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	147,000	D	0	147,000	—	147,000
STATE	0	0	0	0	180,000	180,000
FEDERAL	0	0	0	0	720,000	720,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$147,000	\$0	\$0	\$147,000	\$900,000	\$1,047,000

# AMERICAN LEGION HIGHWAY

## BLUE HILL AVENUE TO HYDE PARK AVENUE

ROSLINDALE



### PROJECT DESCRIPTION

DESIGN ROADWAY IMPROVEMENTS INCLUDING LANDSCAPING AND ADJUSTING CURB HEIGHT. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

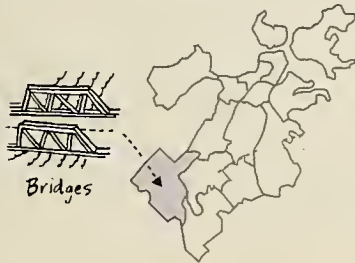
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	350,000	0	0	350,000	—	350,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$350,000	\$0	\$0	\$350,000	\$0	\$350,000

# BELGRADE AVENUE BRIDGE

## BELGRADE AVENUE

WEST ROXBURY



### PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING PLANS FOR THE REHABILITATION OF THE BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

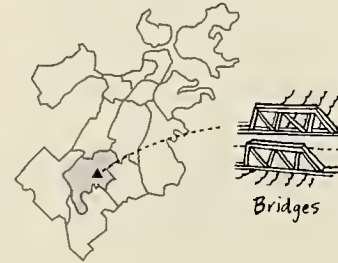
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	136,000	0	0	136,000	—	136,000
STATE	0	0	0	0	90,000	90,000
FEDERAL	0	0	0	0	360,000	360,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$136,000	\$0	\$0	\$136,000	\$450,000	\$586,000

# BLAKEMORE STREET BRIDGE

## BLAKEMORE STREET

ROSLINDALE



### PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

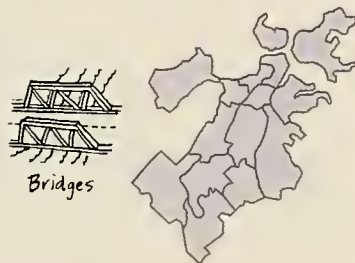
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	170,000	82,800	0	252,800	—	252,800
STATE	0	0	0	0	200,000	200,000
FEDERAL	0	0	0	0	800,000	800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$170,000	\$82,800	\$0	\$252,800	\$1,000,000	\$1,252,800

## BRIDGE ENGINEERING OVERVIEW

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION AND RECONSTRUCTION OF VARIOUS BRIDGE PROJECTS. STATE AND FEDERAL CONSTRUCTION FUNDING ON NON-EMERGENCY PROJECTS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

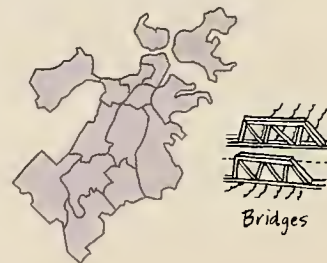
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,876,000	373,800	0	2,249,800	—	2,249,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,876,000	\$373,800	\$0	\$2,249,800	\$0	\$2,249,800

## BRIDGE REPAIRS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

EMERGENCY BRIDGE REPAIRS AT VARIOUS BRIDGES THROUGHOUT THE CITY AS NEEDED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

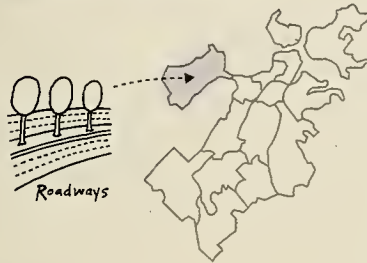
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,700,000	0	0	2,700,000	—	2,700,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$2,700,000

## BRIGHTON AVENUE

PACKARDS CORNER TO CAMBRIDGE STREET

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT BRIGHTON AVENUE FROM PACKARDS CORNER TO CAMBRIDGE STREET INCLUDING MBTA TRACK REMOVAL. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PUBUC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

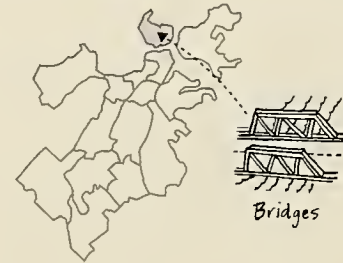
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,116,000	0	0	1,116,000	—	1,116,000
STATE	0	0	0	0	900,000	900,000
FEDERAL	0	0	0	0	3,600,000	3,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,116,000	\$0	\$0	\$1,116,000	\$4,500,000	\$5,616,000

## CAMBRIDGE STREET BRIDGE

OVER MBTA TRACKS

CHARLESTOWN



### PROJECT DESCRIPTION

GENERAL RENOVATIONS TO BRIDGE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBUC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	253,000	0	253,000	—	253,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$253,000	\$0	\$253,000	\$0	\$253,000

# CENTRE STREET BUSINESS DISTRICT

SOUTH STREET TO BICKFORD STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

STREETSCAPE IMPROVEMENTS ON CENTRE STREET FROM SOUTH STREET TO BICKFORD STREET.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1996

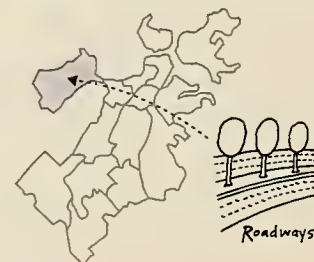
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	460,000	0	0	460,000	—	460,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	150,000	0	0	150,000	0	150,000
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$610,000	\$0	\$0	\$610,000	\$0	\$610,000

# COMMONWEALTH AVENUE

KENMORE SQUARE TO LAKE STREET

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY, SIDEWALKS, TRAFFIC SIGNALS AND RELOCATION OF MBTA TRACK TO A DEDICATED MEDIAN. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1998

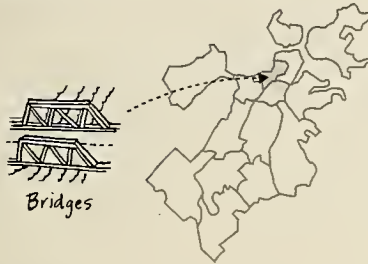
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,475,000	2,370,000	0	3,845,000	—	3,845,000
STATE	0	0	0	0	7,000,000	7,000,000
FEDERAL	0	0	0	0	28,000,000	28,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,475,000	\$2,370,000	\$0	\$3,845,000	\$35,000,000	\$38,845,000

# DALTON STREET BRIDGE

DALTON STREET

BACK BAY/BEACON HILL



Bridges

## PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

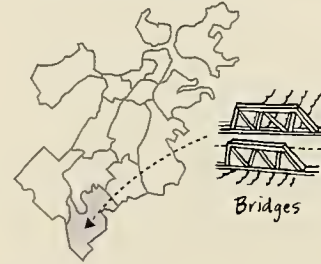
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	32,000	0	0	32,000	—	32,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$32,000	\$0	\$0	\$32,000	\$0	\$32,000

# DANA AVENUE BRIDGE

DANA AVENUE

HYDE PARK



Bridges

## PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	160,000	0	0	160,000	—	160,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$160,000	\$0	\$0	\$160,000	\$0	\$160,000

# DORCHESTER AVENUE BUSINESS DISTRICT

COLUMBIA ROAD TO SAVIN HILL AVENUE

DORCHESTER



## PROJECT DESCRIPTION

DESIGN ROADWAY, SIDEWALK AND STREET LIGHTING IMPROVEMENTS.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	402,500	167,500	0	570,000	—	\$70,000
STATE	D	D	D	0	0	0
FEDERAL	0	0	0	D	D	0
TRUST FUND	D	0	0	0	0	D
OTHER	0	D	D	D	0	0
TOTAL FUNDS	\$402,500	\$167,500	\$0	\$570,000	\$0	\$570,000

# FORSYTH STREET

FORSYTH STREET

FENWAY/KENMORE



## PROJECT DESCRIPTION

PREPARE DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY INCLUDING NEW SIDEWALKS AND STREETLIGHTS. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	201,300	0	201,300	—	201,300
STATE	0	0	0	0	D	0
FEDERAL	0	D	0	0	0	0
TRUST FUND	D	0	D	0	0	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$201,300	\$0	\$201,300	\$0	\$201,300

## HARVARD AVENUE

### CAMBRIDGE STREET TO BROOKLINE TOWN LINE

ALLSTON/BRIGHTON



#### PROJECT DESCRIPTION

STREETSCAPE IMPROVEMENTS FROM CAMBRIDGE STREET TO BROOKLINE TOWN LINE.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$345,000	0	\$345,000	—	\$345,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$345,000	\$0	\$345,000	\$0	\$345,000

## HOUSING DEVELOPMENT INFRASTRUCTURE

### VARIOUS LOCATIONS

CITYWIDE



#### PROJECT DESCRIPTION

ROADWAY, SIDEWALK AND STREET LIGHTING IMPROVEMENTS TO SUPPORT PFO AND BRA HOUSING EFFORTS.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

ONGOING PROGRAM

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,258,000	0	0	3,258,000	—	3,258,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,258,000	\$0	\$0	\$3,258,000	\$0	\$3,258,000

## HYDE PARK AVENUE

WALK HILL AVENUE TO WOLCOTT SQUARE

HYDE PARK



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT THE ROADWAY, SIDEWALKS, AND LIGHTING. IMPROVEMENTS TO INCLUDE LANDSCAPING. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

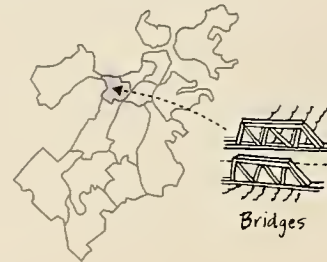
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	350,000	690,000	0	1,040,000	—	1,040,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$350,000	\$690,000	\$0	\$1,040,000	\$0	\$1,040,000

## IPSWICH STREET BRIDGE

IPSWICH STREET

FENWAY/KENMORE



### PROJECT DESCRIPTION

DESIGN BRIDGE REHABILITATION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

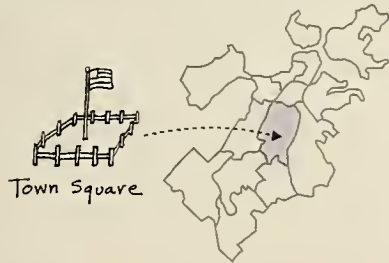
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	335,000	\$7,500	0	392,500	—	392,500
STATE	0	0	0	0	200,000	200,000
FEDERAL	0	0	0	0	800,000	800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$335,000	\$57,500	\$0	\$392,500	\$1,000,000	\$1,392,500

## JOHN ELIOT SQUARE

ROXBURY STREET

ROXBURY



### PROJECT DESCRIPTION

RECONSTRUCT ROADWAYS AND BRICK SIDEWALKS. INSTALL LIGHTING.  
INSTALL CURBING, PATHWAY, FENCING AND LANDSCAPING.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

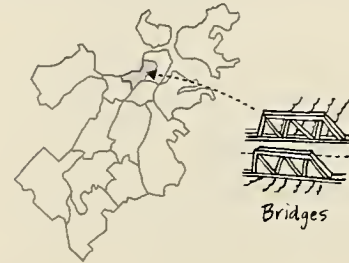
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,062,000	125,500	0	1,187,500	—	1,187,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,062,000	\$125,500	\$0	\$1,187,500	\$0	\$1,187,500

## MASSACHUSETTS AVENUE BRIDGE

OVER COMMONWEALTH AVENUE

8AC 8AY/8EACON HILL



### PROJECT DESCRIPTION

DESIGN BRIDGE REHABILITATION. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

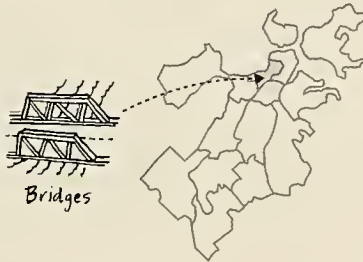
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$55,000	0	0	\$55,000	—	\$55,000
STATE	0	0	0	0	260,000	260,000
FEDERAL	0	0	0	0	1,040,000	1,040,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$55,000	\$0	\$0	\$55,000	\$1,300,000	\$1,355,000

# MASSACHUSETTS AVENUE BRIDGE

OVER HUNTINGTON AVENUE

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

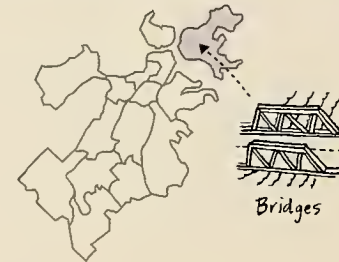
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	221,000	0	0	221,000	—	221,000
STATE	0	0	0	0	160,000	160,000
FEDERAL	0	0	0	0	640,000	640,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$221,000	\$0	\$0	\$221,000	\$800,000	\$1,021,000

# MCARDLE BRIDGE

MERIDIAN STREET

EAST BOSTON



## PROJECT DESCRIPTION

DESIGN REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	901,000	23,000	0	924,000	—	924,000
STATE	0	0	0	0	2,800,000	2,800,000
FEDERAL	0	0	0	0	11,200,000	11,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$901,000	\$23,000	\$0	\$924,000	\$14,000,000	\$14,924,000

## MECHANICAL REPAIRS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

MISCELLANEOUS RENOVATIONS TO MOVEABLE BRIGES IN THE CITY OF BOSTON.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

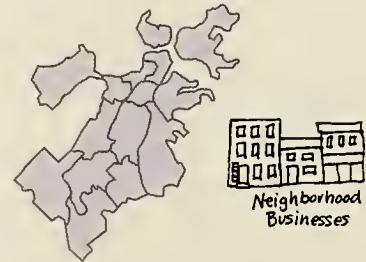
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	143,800	0	143,800	—	143,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$143,800	\$0	\$143,800	\$0	\$143,800

## NEIGHBORHOOD BUSINESS DISTRICTS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

RESURFACING, SIDEWALK REPAIRS, AND STREET LIGHTING IN VARIOUS NEIGHBORHOOD BUSINESS DISTRICTS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,365,000	1,500,000	0	4,865,000	—	4,865,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	700,000	0	0	700,000	0	700,000
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$4,065,000	\$1,500,000	\$0	\$5,565,000	\$0	\$5,565,000

## RESERVATION ROAD BRIDGE OVER MOTHER BROOK

### RESERVATION ROAD

HYDE PARK



#### PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

IN CONSTRUCTION

#### COMPLETION DATE

JUNE 1996

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	167,000	D	D	167,000	—	167,000
STATE	0	0	0	0	160,000	160,000
FEDERAL	D	D	D	0	640,000	640,000
TRUST FUND	0	0	0	0	D	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$167,000	\$D	\$D	\$167,000	\$800,000	\$967,000

## RIVER STREET DESIGN

### LOGAN SQUARE TO MATTAPAN SQUARE

VARIOUS



#### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROAD AND SIDEWALKS. OTHER IMPROVEMENTS INCLUDE TRAFFIC SIGNALS AND STREET LIGHTS. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$35,000	230,000	0	\$35,000	—	\$35,000
STATE	0	0	0	0	530,000	530,000
FEDERAL	0	0	D	0	2,120,000	2,120,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	D
TOTAL FUNDS	\$35,000	\$230,000	\$D	\$35,000	\$2,650,000	\$3,185,000

# ROADWAY RECONSTRUCTION FY94-FY2001

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

RECONSTRUCT OVER 110 MILES OF ROADWAYS INCLUDING NEW SIDEWALKS AND UNDERGROUND LIGHTING CONDUITS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	36,093,700	0	21,834,600	57,928,300	—	57,928,300
STATE	58,446,700	0	32,500,000	90,946,700	0	90,946,700
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$94,540,400	\$0	\$54,334,600	\$148,875,000	\$0	\$148,875,000

# ROADWAY RESURFACING FY94-FY2001

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

MILL, OVERLAY AND RESURFACE MORE THAN 167 MILES OF ROADWAYS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

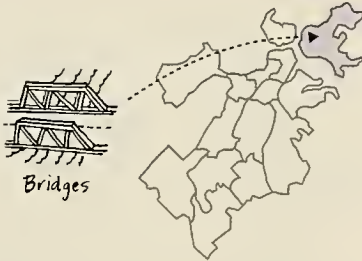
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	11,313,000	0	7,355,000	18,668,000	—	18,668,000
STATE	1,570,000	0	0	1,570,000	0	1,570,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$12,883,000	\$0	\$7,355,000	\$20,238,000	\$0	\$20,238,000

# SARATOGA STREET BRIDGE

## SARATOGA STREET

EAST BOSTON



## PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	110,000	0	0	110,000	—	110,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$110,000	\$0	\$0	\$110,000	\$0	\$110,000

# SIDEWALK RECONSTRUCTION FY94-FY2001

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

RECONSTRUCT MORE THAN 25 MILES OF SIDEWALKS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	15,747,000	0	7,892,000	23,639,000	—	23,639,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$15,747,000	\$0	\$7,892,000	\$23,639,000	\$0	\$23,639,000

## SOUTH STREET

### ARBORWAY TO CENTRE STREET

#### JAMAICA PLAIN



#### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT SOUTH STREET FROM CENTRE STREET TO THE ARBORWAY IN CONJUNCTION WITH THE MBTA RESTORATION OF THE ARBORWAY. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

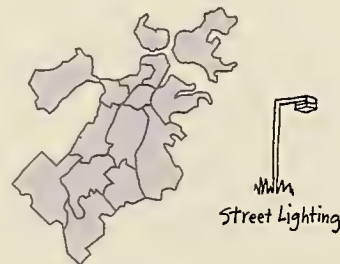
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	0	0	0	—	0
STATE	239,000	0	0	239,000	600,000	839,000
FEDERAL	0	0	0	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	0	D	0
<b>TOTAL FUNDS</b>	<b>\$239,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,000</b>	<b>\$3,000,000</b>	<b>\$3,239,000</b>

## STREET LIGHTING FY94 - FY2001

### VARIOUS LOCATIONS

#### CITYWIDE



#### PROJECT DESCRIPTION

INSTALL MORE THAN 9,200 NEW LIGHTING POLES AND LUMINARIES ON RECONSTRUCTED STREETS.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

ONGOING PROGRAM

#### COMPLETION DATE

NA

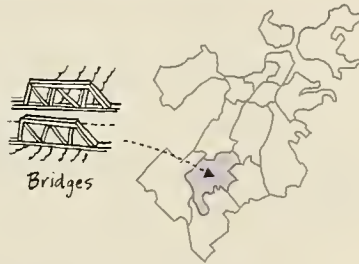
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	12,365,000	0	4,300,000	16,665,000	—	16,665,000
STATE	0	0	0	0	0	0
FEDERAL	0	D	0	0	D	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	D	0	0	D	D
<b>TOTAL FUNDS</b>	<b>\$12,365,000</b>	<b>\$0</b>	<b>\$4,300,000</b>	<b>\$16,665,000</b>	<b>\$0</b>	<b>\$16,665,000</b>

# WALWORTH STREET BRIDGE

WALWORTH STREET

ROSLINDALE



## PROJECT DESCRIPTION

REHABILITATE/RECONSTRUCT BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JUNE 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	99,000	0	0	99,000	—	99,000
STATE	0	0	0	0	90,000	90,000
FEDERAL	0	0	0	0	360,000	360,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$99,000	\$0	\$0	\$99,000	\$450,000	\$549,000

# FENWAY/KENMORE TRANSPORTATION STUDY

KENMORE SQUARE AREA

FENWAY/KENMORE



## PROJECT DESCRIPTION

TRANSPORTATION STUDY OF FENWAY/KENMORE AREA.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

TRANSPORTATION DEPARTMENT

## STATUS

STUDY UNDERWAY

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	50,000	0	0	50,000	—	50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	50,000	0	0	50,000	0	50,000
TOTAL FUNDS	\$100,000	\$0	\$0	\$100,000	\$0	\$100,000

# PAVEMENT MARKING PROGRAM

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

PAVEMENT MARKING INSTALLATION CITYWIDE.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

TRANSPORTATION DEPARTMENT

## STATUS

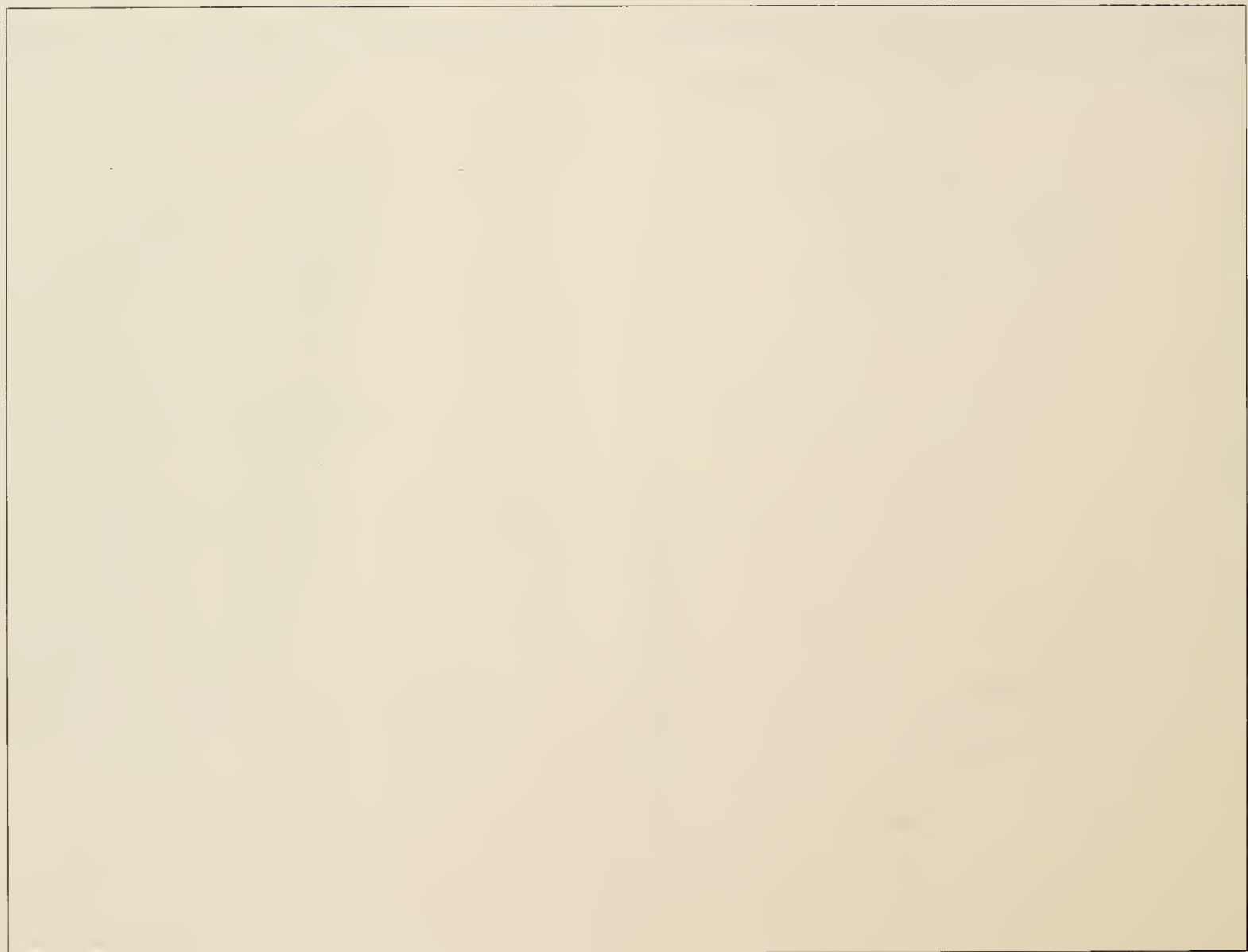
IN CONSTRUCTION

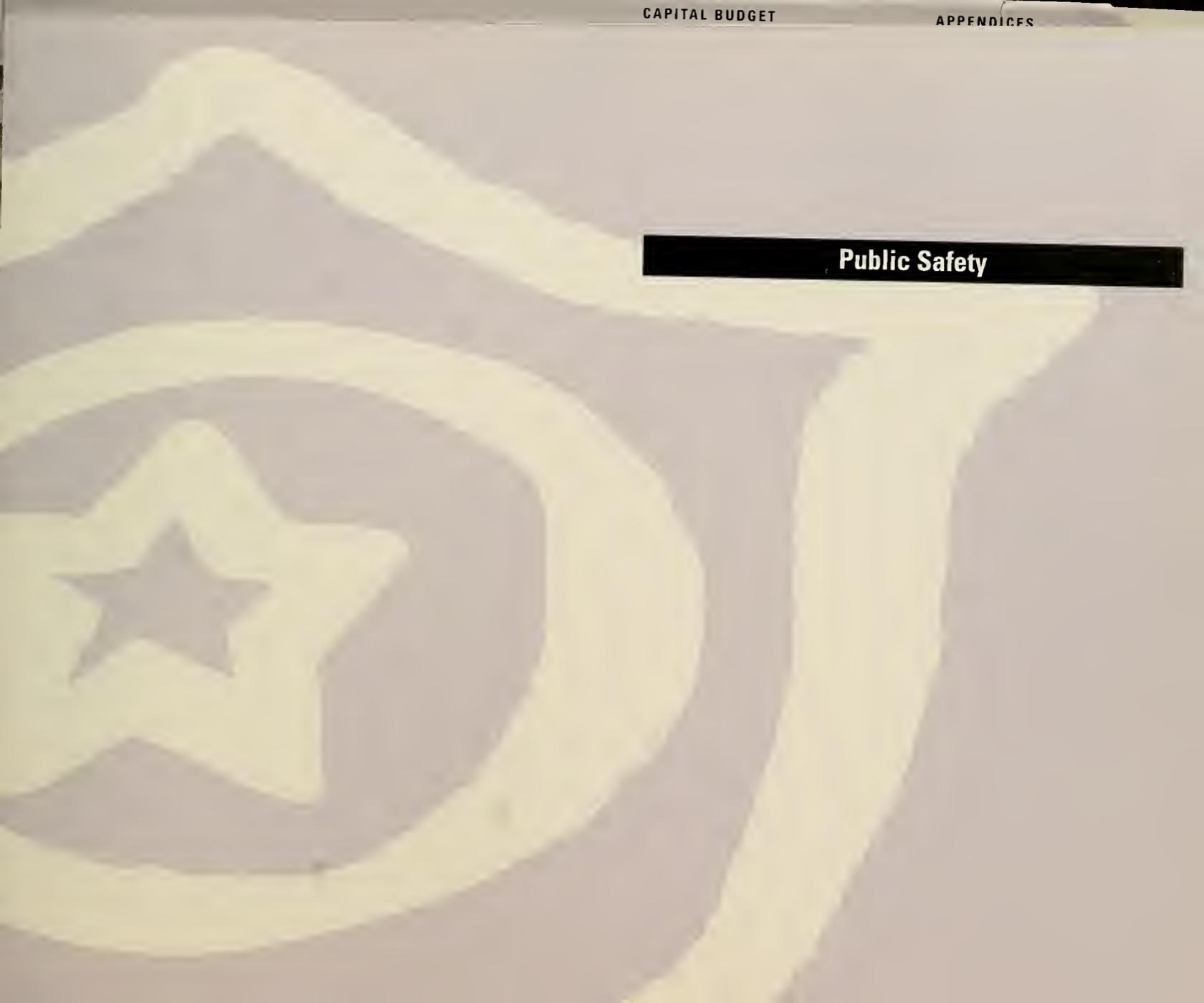
## COMPLETION DATE

NOVEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	1,460,000	0	0	1,460,000	0	1,460,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,460,000	\$0	\$0	\$1,460,000	\$0	\$1,460,000





**Public Safety**



*New Police Headquarters, Roxbury*

## Programs

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### Goals

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Ensure the safety and well-being of Boston's residents, workers and visitors, and the protection of their property to support neighborhood policing efforts in the City's neighborhoods:

- Maintain a public safety force that is thoroughly trained and well-equipped in order to provide the best possible protection.
- Deliver the most reliable police and fire protection services with economically efficient and technologically advanced facilities, equipment, and emergency communication systems.
- Utilize infrastructure investments such as public lighting upgrades as a direct and strategic tool for ensuring public safety in residential areas, neighborhood business districts, and downtown.
- Implement the City's public safety communications system, which includes Enhanced 9-1-1, the Computer-Aided-Dispatch (CAD) system, and the creation of an Backup Operations Center.
- Restore existing facilities and construct new facilities to support the Neighborhood Policing Initiative, including plans to build new neighborhood police stations in the South End (Area D-4) and East Boston (Area A-7).
- Continue construction of a new Police Headquarters on the Southwest Corridor, and install state-of-the-art communications equipment.
- Renovate the Police Training Academy to provide additional training capacity.
- Reopen the Area E-13 neighborhood police station in Jamaica Plain
- Coordinate the streetlighting installation program with policing efforts to increase visibility and heighten public safety in the City's neighborhoods.
- Continue to renovate neighborhood fire stations.

### Projects

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*Police Stations*

*Police Headquarters*

*Fire Stations*

*Fire-fighting Apparatus*

*Computer-Aided-Dispatch (CAD)*

*Traffic Signalization*

*Enhanced 9-1-1*

*Streetlighting*

## Overview

Ensuring the safety and well-being of those who live in, work in or visit Boston is essential to building strong, flourishing communities. Over the years, capital investment in public safety has ensured a state of preparedness, enabling safety personnel to protect the lives and property of Boston's residents, workers and visitors. This investment has proven successful, as evidenced by a 20-year low in reported crime, a nearly 50% reduction in false alarms and a significant decrease in fire alarms in Boston.

This year's Capital Plan supports numerous citywide safety initiatives such as the Neighborhood Policing Initiative. Construction will continue on a new Police Headquarters, a new Backup Operations Center will be initiated, several police and fire stations will be modernized, and more efficient emergency communications systems will be implemented.

Construction of a new Police Headquarters on Roxbury's Southwest Corridor, which began in the spring of 1995, continues in the coming year. The facility will enable the department

to operate more efficiently and to better protect the public. Over \$5.2 million will be invested to establish a Backup Operations Center at the Fire Alarm Building in the Fenway. The center will provide backup support for citywide Enhanced 9-1-1 and help coordinate communications between three major public safety forces—Police, Fire, and Emergency Medical Services—to allow for more efficient response to emergency calls.

New police stations are planned for three neighborhoods. Plans are underway to design a new South End (Area D-4) station and a site for the East Boston (Area A-7) station is being explored. These stations are in addition to the Jamaica Plain neighborhood station scheduled to reopen in the fall of 1996. New station openings support the implementation of neighborhood policing, such as the Charlestown neighborhood center which opened in July of 1995, a non-capital funded project. The 1997 Capital Plan also supports renovations to several neighborhood police stations, including Area E-5 in West

Roxbury, Area A-1 in the central business district, and to the Training Academy in Hyde Park. In 1995, Phase II of the Computer-Aided Dispatch (CAD) system was implemented. The CAD system enables the department to respond more effectively to emergency calls through the use of a computerized database. The system also allows police officers to respond primarily to calls within their assigned districts, further supporting the implementation of neighborhood policing. In addition, CAD was linked to over 300 mobile data terminals enabling officers to access a wealth of information, such as criminal history, prior to responding to emergency calls.

This year's Capital Plan supports the ongoing efforts of the Boston Fire Department to upgrade its neighborhood fire facilities and to maintain the quality and reliability of the City's fire equipment. The department currently operates from 34 station houses, a headquarters building, alarm, maintenance, marine, and training facilities. In 1995 renovations to three stations—Engines 8, 21, and 37—

were completed. To further support fire-fighting preparedness, extensive updates are planned to Engines 5, 7, 8, 9, 20, 22, 24, 30, 33, 39, 52, 55, and 56. Improvements are to include roof repairs, new overhead doors, asbestos removal, new flooring, masonry, and electrical system upgrades. The Arson Squad Building, Headquarters complex and Maintenance Building in Roxbury will also receive repairs. Three interior doors and the roof will be replaced at the Fire Investigation Building, and several exterior and interior doors and the parapet wall will be replaced at the Maintenance Building.

The City's Strategic Replacement Plan for Boston's Fire-Fighting Apparatus is an ongoing plan for replacing aging equipment. Equipment that exceeds its useful life (10 years) is put in reserve, and new equipment is purchased to serve on the front-line. In 1996, the Department will acquire four pumpers, a rescue unit and a mobile command unit.

## Project Profiles

### Police Headquarters

In the spring of 1995 ground was broken on a new Police Headquarters. This facility, scheduled to open in the spring of 1997, will enable the Police Department to consolidate administrative functions and to utilize state-of-the-art technology to better protect the public. The new facility will also house a DNA laboratory which will allow police officers to quickly process DNA information for use in identifying and prosecuting suspects more accurately. The Boston Police Department will be one of only 18 departments in the country with in-house DNA testing capacity.

### Neighborhood Police Stations

Key to the effectiveness of neighborhood policing is having a centrally located police station in each neighborhood which serves as a homebase for the officers who serve that district. To support the long-range goal of citywide neighborhood policing, the 1997 Capital Plan supports the renovation of several

older stations and the construction of two new stations. Plans for a new South End Neighborhood Police Station (Area D-4) are well underway. With input from the community, a site will be selected this year for the new station and the project will move into the design phase. A feasibility and programming study is being completed for the East Boston Neighborhood Police Station (A-7), with plans to go into the design phase in 1996. In Jamaica Plain, a full-service neighborhood police station (Area E-13) will open in the fall of 1996. While not capially funded, a

new Charlestown neighborhood police center, which opened in July, 1995, further supports the successful implementation of neighborhood policing.

The 1997 Capital Plan also supports renovations to several neighborhood police stations, including Area E-5 in West Roxbury, Area A-1 in the central business district, and to the Training Academy in Hyde Park. When renovations to Area E-5 are completed, all police stations will be in compliance with the recommended model for prisoner processing. Area A-1 station will



*Fire Alarm Dispatch, The Fenway*

receive extensive renovations to its HVAC system, and the Training Academy will receive window replacements, new temperature controls, and ADA improvements.

### Neighborhood Fire Station Renovations

The 1997 Capital Plan supports ongoing renovations to fire stations across the City to ensure Boston is prepared for all fire emergencies. Improvements are slated for Engines 5, 7, 8, 9, 20, 22, 24, 30, 33, 39, 52, 55, and 56. Renovations are to include roof repairs, new overhead doors, asbestos removal, new flooring, masonry, and electrical system upgrades. Each station will also receive a new diesel exhaust system to promote the health and well-being of the fire-fighters. In addition, bathroom facilities at Engines 3, 4, 9, 29, 32, and 51 will be modernized.

# ARSON SQUAD

900 MASSACHUSETTS AVENUE

ROXBURY



**PROJECT DESCRIPTION** REPLACE THREE INTERIOR DOORS, ROOF, AND BASEMENT STAIRS. REPAIR STAIR NOSINGS AT SECOND FLOOR. RENOVATE FIRST FLOOR HANDICAP TOILET AND FLOORS. UPGRADE HVAC AND ELEVATOR EXHAUST SYSTEM. EXISTING FUNDS TO REPLACE OVERHEAD DOOR AND RENOVATE INTERIOR.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	67,000	0	\$47,700	614,700	—	614,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$547,700</b>	<b>\$614,700</b>	<b>\$0</b>	<b>\$614,700</b>

# COMPUTER-AIDED-DISPATCH

59 THE FENWAY

FENWAY/KENMORE



**PROJECT DESCRIPTION** DESIGN AND INSTALL COMPUTER-AIDED-DISPATCH SYSTEM CONTROLS TO FURTHER INTEGRATE FIRE DEPARTMENT FUNCTIONS AT FIRE ALARM INTO PUBLIC SAFETY CAD SYSTEM INCLUDING THE POLICE DEPARTMENT AND EMERGENCY MEDICAL SERVICES.

**PROJECT CRITERIA** LEGALLY MANDATED, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** FIRE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	333,500	0	0	333,500	—	333,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$333,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,500</b>	<b>\$0</b>	<b>\$333,500</b>

## ENGINE 18

1884 DORCHESTER AVENUE

DORCHESTER



## PROJECT DESCRIPTION

REPLACE EXTERIOR DOORS, REPOINT AND CLEAN MASONRY, REPLACE WINDOWS, STAIRWAY, THREE INTERIOR CEILINGS, RENOVATE CEILINGS, FIRST FLOOR HANDICAP TOILET, FLOORING, KITCHEN CABINETS. UPGRADE HVAC, ELECTRIC, AND DIESEL SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	645,000	645,000	—	645,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$645,000	\$645,000	\$0	\$645,000

## ENGINE 20

301 NEPONSET AVENUE

DORCHESTER



## PROJECT DESCRIPTION

RENOVATE OVERHEAD DOORS, ROOF, MASONRY. REPLACE WINDOWS AND REPAIR FOUNDATION. RENOVATE TOILET ROOMS, SHOWERS, KITCHEN, STAIRS, AND FLOORS. UPGRADE HVAC, ELECTRICAL AND DIESEL SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,336,300	0	1,336,300	—	1,336,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,336,300	\$0	\$1,336,300	\$0	\$1,336,300

## ENGINE 22

700 TREMONT STREET

SOUTH END



## PROJECT DESCRIPTION

REPLACE DOORS, ROOF AND WINDOWS. RENOVATE TOILET ROOMS, SHOWERS, KITCHEN, WALLS, CEILINGS AND FLOORING. UPGRADE HVAC, ELECTRICAL AND DIESEL SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$25,400	0	\$25,400	—	\$25,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$925,400	\$0	\$925,400	\$0	\$925,400

## ENGINE 24

36 WASHINGTON STREET

ROXBURY



## PROJECT DESCRIPTION

REPLACE DOORS AND REBUILD STAIRS. RENOVATE TOILET ROOMS AND SHOWERS, KITCHEN, WALLS, CEILINGS, FLOORS AND LIGHTING. UPGRADE HVAC AND EXHAUST SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	\$45,800	\$45,800	—	\$45,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$45,800	\$45,800	\$0	\$45,800

## ENGINE 29

138 CHESTNUT HILL AVENUE

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

REPOINT AND CLEAN MASONRY, REPLACE WINDOWS AND LINTELS,  
AND REPLACE OVERHEAD DOORS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	617,700	D	0	617,700	—	617,700
STATE	0	0	0	0	0	D
FEDERAL	0	D	0	0	D	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$617,700	\$0	\$0	\$617,700	\$0	\$617,700

## ENGINE 30

1940 CENTRE STREET

WEST ROXBURY



## PROJECT DESCRIPTION

REPLACE FENCE, DOOR HARDWARE, AND STAIRS. RENOVATE TOILET  
ROOMS AND SHOWERS, KITCHEN, WALLS, CEILINGS, AND FLOORS.  
UPGRADE HVAC, ELECTRICAL AND DIESEL EXHAUST SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	0	722,300	722,300	—	722,300
STATE	0	0	D	0	D	0
FEDERAL	0	D	0	D	0	0
TRUST FUND	0	0	D	0	0	0
OTHER	0	D	0	0	D	0
TOTAL FUNDS	\$0	\$0	\$722,300	\$722,300	\$0	\$722,300

## ENGINE 33

941 BOYLSTON STREET

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

REPLACE DOORS, WINDOWS AND ROOF HATCH. REPOINT MASONRY.  
RENOVATE TOILET ROOMS, CABINETS, WALLS, CEILINGS AND FLOORS.  
UPGRADE DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	760,100	760,100	—	760,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$760,100	\$760,100	\$0	\$760,100

## ENGINE 39

272 D STREET

SOUTH BOSTON



## PROJECT DESCRIPTION

REPLACE DOORS AND THRU-WALL FLASHING. RENOVATE LIGHTING,  
WALLS AND CEILINGS. UPGRADE DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	433,600	0	433,600	—	433,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$433,600	\$0	\$433,600	\$0	\$433,600

# ENGINE 5

360 SARATOGA STREET

EAST BOSTON



## PROJECT DESCRIPTION

REPAIR ROOF, DOWNSPOUTS, DOORS, STAIRS, CEILINGS AND FLOORS.  
RENOVATE TOILET ROOMS AND SHOWERS, KITCHEN AND LIGHTING.  
UPGRADE HVAC, BOILER AND DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$841,200	0	\$841,200	—	\$841,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$841,200	\$0	\$841,200	\$0	\$841,200

# ENGINE 52

975 BLUE HILL AVENUE

MATTAPAN



## PROJECT DESCRIPTION

REPLACE ROOF, WINDOWS AND DOORS. REPOINT MASONRY.  
RENOVATE TOILET ROOMS, WALLS AND CEILINGS. UPGRADE HVAC  
AND ELECTRICAL SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	\$867,700	\$867,700	—	\$867,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$867,700	\$867,700	\$0	\$867,700

## ENGINE 55

5115 WASHINGTON STREET  
WEST ROXBURY



## PROJECT DESCRIPTION

REPLACE ROOF, DOORS AND HARDWARE. RENOVATE TOILET ROOMS AND SHOWERS, FLOORS, KITCHEN, WALLS AND CEILINGS. UPGRADE HVAC LIGHTING AND DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	0	892,700	892,700	—	892,700
STATE	0	0	D	0	0	0
FEDERAL	0	0	0	0	D	0
TRUST FUND	D	D	0	0	0	D
OTHER	D	0	D	D	0	0
TOTAL FUNDS	\$0	\$0	\$892,700	\$892,700	\$0	\$892,700

## ENGINE 56

1 ASHLEY STREET  
EAST BOSTON



## PROJECT DESCRIPTION

REPLACE ROOF, DOORS, AND STAIRS. RENOVATE TOILET ROOMS AND SHOWERS, WALLS, CEILINGS, AND FLOORS. REPAIR SEWAGE DRAIN LINE. UPGRADE HVAC AND DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	826,100	0	826,100	—	826,100
STATE	D	0	0	D	0	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	D	0	0	0	D
OTHER	D	0	0	0	0	0
TOTAL FUNDS	\$0	\$826,100	\$0	\$826,100	\$0	\$826,100

# ENGINE 7

194 COLUMBUS AVENUE

SOUTH END



## PROJECT DESCRIPTION

REPLACE APRON AND DOORS. ASBESTOS REMOVAL. REPOINT MASONRY AND REPAIR RETAINING WALL. RENOVATE TOILET ROOMS, WALLS AND CEILINGS. UPGRADE HVAC AND DIESEL EXHAUST SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	1,039,100	1,039,100	—	1,039,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$1,039,100	\$1,039,100	\$0	\$1,039,100

# ENGINE 8

392 HANOVER STREET

NORTH END



## PROJECT DESCRIPTION

REPOINT MASONRY AND CLEAN BUILDING. REPLACE DOORS, AND WINDOWS. RENOVATE TOILET ROOMS AND SHOWERS, KITCHEN WALLS, CEILINGS, LOCKERS AND FIRE LADDER. UPGRADE DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	962,300	0	962,300	—	962,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$962,300	\$0	\$962,300	\$0	\$962,300

# ENGINE 9

239 SUMNER STREET

EAST BOSTON



## PROJECT DESCRIPTION

REPLACE APRON AND WINDOWS. WATERPROOF AND REPOINT MASONRY. RENOVATE TOILET ROOM AND SHOWERS, CEILINGS AND LIGHTING. UPGRADE DIESEL EXHAUST SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	0	937,100	937,100	—	937,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$937,100	\$937,100	\$0	\$937,100

# FIRE ALARM BUILDING

S9 THE FENWAY

FENWAY/KENMORE



## PROJECT DESCRIPTION

DESIGN OF FOUNDATION WATERPROOFING AND MASONRY REPOINTING, GENERAL HVAC UPGRADE AND ELECTRICAL SERVICE UPGRADE. PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	227,000	0	0	227,000	—	227,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$227,000	\$0	\$0	\$227,000	\$0	\$227,000

## FIRE EQUIPMENT

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PURCHASE NEW EQUIPMENT INCLUDING TEN PUMPER TRUCKS, FIVE LADDER TRUCKS, TWO RESCUE UNITS, ONE CYCLONE TRUCK AND ONE MOBILE COMMAND UNIT.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

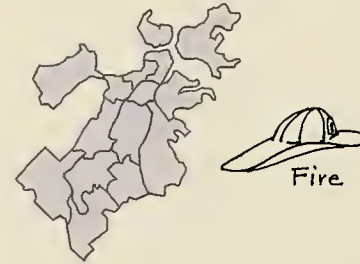
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	6,052,400	0	0	6,052,400	—	6,052,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$6,052,400	\$0	\$0	\$6,052,400	\$0	\$6,052,400

## IMPROVEMENTS AT VARIOUS LOCATIONS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

DESIGN PRIORITY REPAIRS AT TEN FIRE STATIONS, HEADQUARTERS AND THE MAINTENANCE BUILDING. UPGRADE SECURITY AT FIRE ALARM, AND BEGIN BATHROOM RENOVATION PROGRAM TO CREATE SEPARATE MALE AND FEMALE FACILITIES.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,649,900	0	0	1,649,900	—	1,649,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,649,900	\$0	\$0	\$1,649,900	\$0	\$1,649,900

# MAINTENANCE BUILDING

900 MASSACHUSETTS AVENUE

ROXBURY



## PROJECT DESCRIPTION

REPLACE DOORS, PARAPET WALL AND ROOF. REPAVE LOT.  
UPGRADE HVAC SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,675,700	0	1,675,700	—	1,675,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,675,700	\$0	\$1,675,700	\$0	\$1,675,700

# MOON ISLAND INTERCEPTOR

MOON ISLAND

MOON ISLAND



## PROJECT DESCRIPTION

DESIGN IMPROVEMENTS TO MOON ISLAND INTERCEPTOR.

## PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	50,000	0	0	50,000	—	50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$50,000	\$0	\$0	\$50,000	\$0	\$50,000

## RENOVATIONS AT THREE FIRE STATIONS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

GENERAL RENOVATIONS AND HEATING REPAIRS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JULY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	281,300	0	0	281,300	—	281,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$281,300	\$0	\$0	\$281,300	\$0	\$281,300

## SECONDARY P.S.A.P. AT FIRE ALARM

### 59 FENWAY

FENWAY/KENMORE



### PROJECT DESCRIPTION

SECONDARY PUBLIC SAFETY ANSWERING POINT (P.S.A.P.) EQUIPMENT PURCHASE AS PART OF UPGRADE TO ENHANCED 9-1-1 SERVICE.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS, LEGALLY MANDATED

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	474,500	0	0	474,500	—	474,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$474,500	\$0	\$0	\$474,500	\$0	\$474,500

# STRUCTURAL REPAIRS AT 11 FIRE STATIONS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REPAIR AND REPLACE APPARATUS FLOORS AT ENGINE COMPANIES IN ROXBURY, DORCHESTER, MATTAPAN, BRIGHTON, CHARLESTOWN, WEST ROXBURY, SOUTH BOSTON, AND CENTRAL BUSINESS DISTRICT.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

FIRE DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,296,000	0	0	1,296,000	—	1,296,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,296,000	\$0	\$0	\$1,296,000	\$0	\$1,296,000

# AREA B - 2 STATION

135 DUDLEY STREET

ROXBURY



## PROJECT DESCRIPTION

REPROGRAM INTERIOR TO CONFORM TO THE CURRENT STANDARD OF PRISONER PROCESSING.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	483,000	0	0	483,000	—	483,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$483,000	\$0	\$0	\$483,000	\$0	\$483,000

## AREA C STATION

40 GIBSON STREET  
DORCHESTER



**PROJECT DESCRIPTION** CLEAR ADJACENT PROPERTY, GRADE, PAVE AND LANDSCAPE TO PROVIDE ADDITIONAL OFFSTREET PARKING FOR POLICE OFFICERS.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	158,700	0	D	158,700	—	158,700
STATE	0	0	0	0	0	D
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	D	0	0	0
<b>TOTAL FUNDS</b>	<b>\$158,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,700</b>	<b>\$0</b>	<b>\$158,700</b>

## AREA D-14 STATION

310 WASHINGTON STREET  
ALLSTON/BRIGHTON



**PROJECT DESCRIPTION** UPGRADE WOMEN'S AND MEN'S SHOWER ROOMS. RENOVATE INTERIOR, RENOVATE AMBULANCE BAY AND IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JULY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	848,300	D	0	848,300	—	848,300
STATE	D	0	D	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	D	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$848,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$848,300</b>	<b>\$0</b>	<b>\$848,300</b>

# AREA E STATION

1708 CENTRE STREET

WEST ROXBURY



## PROJECT DESCRIPTION

REPROGRAM INTERIOR TO CONFORM TO CURRENT PRISONER PROCESSING STANDARDS. EXPAND GARAGE, UPGRADE HVAC, REPLACE OUTSIDE LIGHTING, LANDSCAPE AND RENOVATE SECOND FLOOR.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

AUGUST 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,118,400	D	D	1,118,400	—	1,118,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	D	D	0	0	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,118,400	\$D	\$D	\$1,118,400	\$D	\$1,118,400

# AREA E-13 STATION

WASHINGTON STREET AND GREEN STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

RENOVATE INTERIOR INCLUDING NEW PRISONER PROCESSING. REOPEN FACILITY AS A NEIGHBORHOOD STATION.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	185,000	D	0	185,000	—	185,000
STATE	0	0	D	0	D	0
FEDERAL	D	D	0	D	0	D
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	D	0	0	0
TOTAL FUNDS	\$185,000	\$D	\$0	\$185,000	\$0	\$185,000

## BACK-UP OPERATIONS CENTER

### 59 THE FENWAY

FENWAY/KENMORE



#### PROJECT DESCRIPTION

RENOVATE AND EQUIP FIRE ALARM BUILDING TO SERVE AS THE CITY'S EMERGENCY BACKUP OPERATIONS CENTER.

#### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, LEGALLY MANDATED

#### DEPARTMENT

POLICE DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

MARCH 1996

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,329,000	2,225,000	0	5,554,000	—	5,554,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,329,000	\$2,225,000	\$0	\$5,554,000	\$0	\$5,554,000

## CELL RENOVATIONS

### VARIOUS LOCATIONS

CITYWIDE



#### PROJECT DESCRIPTION

IMPROVE VENTILATION AT VARIOUS AREA AND NEIGHBORHOOD POLICE STATIONS.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

POLICE DEPARTMENT

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	150,000	0	0	150,000	—	150,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000

# COMPUTER-AIDED-DISPATCH (CAD) SYSTEM

154 BERKELEY STREET

8ACK BAY/8EACON HILL



## PROJECT DESCRIPTION

DESIGN AND INSTALL CAO SYSTEM FOR POLICE DEPARTMENT,  
EMERGENCY MEDICAL SERVICES AND FIRE DEPARTMENT.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY,  
LEGALLY MANOATED

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JANUARY 1999

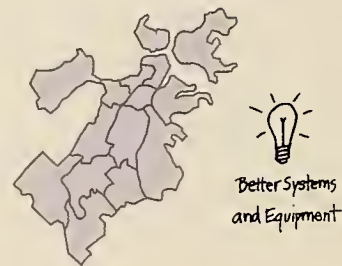
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$5,540,300	3,000,000	0	8,540,300	—	8,540,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$5,540,300	\$3,000,000	\$0	\$8,540,300	\$0	\$8,540,300

# DIGITAL MONITORING AND CONTROL SYSTEM

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

DESIGN AND INSTALL REAL TIME CELL MONITORING SYSTEM TO  
IMPROVE THE SAFETY AND PROTECTION OF PRISONERS.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	201,300	0	0	201,300	—	201,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$201,300	\$0	\$0	\$201,300	\$0	\$201,300

## MOON ISLAND GUN RANGE

MOON ISLAND

MOON ISLAND



**PROJECT DESCRIPTION** DESIGN AND CONSTRUCT FACILITY TO SUPPORT ADMINISTRATIVE AND TRAINING REQUIREMENTS. CONDUCT ENVIRONMENTAL IMPACT REPORT.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	100,000	2,450,000	2,800,000	—	2,800,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$250,000</b>	<b>\$100,000</b>	<b>\$2,450,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$2,800,000</b>

## NEW AREA A-7 STATION STUDY

NEW SITE

EAST BOSTON



**PROJECT DESCRIPTION** PROGRAMMING AND SITING ASSESSMENT TO DETERMINE FEASIBILITY OF RELOCATING POLICE STATION TO A NEW SITE.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** POLICE DEPARTMENT

**STATUS** STUDY UNDERWAY

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	60,000	1,534,000	0	1,594,000	—	1,594,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$60,000</b>	<b>\$1,534,000</b>	<b>\$0</b>	<b>\$1,594,000</b>	<b>\$0</b>	<b>\$1,594,000</b>

## NEW AREA D-4 STATION STUDY

### NEW SITE

SOUTH END



### PROJECT DESCRIPTION

PROGRAMMING AND SITING ASSESSMENT TO LOCATE A NEW NEIGHBORHOOD POLICE STATION.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

POLICE DEPARTMENT

### STATUS

STUDY UNDERWAY

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$7,500	1,534,000	0	1,591,500	—	1,591,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$57,500	\$1,534,000	\$0	\$1,591,500	\$0	\$1,591,500

## NEW POLICE HEADQUARTERS

### TREMONT STREET

ROXBURY



### PROJECT DESCRIPTION

DESIGN AND CONSTRUCT A NEW POLICE HEADQUARTERS FOR ADMINISTRATIVE FUNCTIONS, ENHANCED 9-1-1 SERVICE AND COMPUTER-AIDED DISPATCH SYSTEM.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

POLICE DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

APRIL 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$65,983,000	2,850,000	0	\$68,833,000	—	\$68,833,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$65,983,000	\$2,850,000	\$0	\$68,833,000	\$0	\$68,833,000

# POLICE TRAINING ACADEMY PHASE II

85 WILLIAMS AVENUE

HYDE PARK



## PROJECT DESCRIPTION

REPLACE WINDOWS, UPGRADE TEMPERATURE CONTROLS RENOVATE INTERIOR AND IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	896,000	0	0	896,000	—	896,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$896,000	\$0	\$0	\$896,000	\$0	\$896,000

# POLICE TRAINING ACADEMY STUDY

85 WILLIAMS AVENUE

HYDE PARK



## PROJECT DESCRIPTION

SPACE AND PROGRAM ANALYSIS OF CURRENT TRAINING SITE TO DETERMINE CAPITAL IMPROVEMENT NEEDS WHICH SUPPORT RECRUIT AND IN-SERVICE TRAINING PROGRAMS.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

POLICE DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$0,000	0	0	\$0,000	—	\$0,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$50,000	\$0	\$0	\$50,000	\$0	\$50,000

## STRESS UNIT

RIVER STREET

MATTAPAN



### PROJECT DESCRIPTION

REPLACE ROOF, UPGRADE ELECTRICAL SYSTEM, REPLACE CLAPBOARD, IMPROVE INTERIOR FINISHES, AND PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

POLICE DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JULY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	208,000	0	0	208,000	—	208,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$208,000	\$0	\$0	\$208,000	\$0	\$208,000

## SCHOOL ZONE SIGNALS

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INSTALLATION OF THIRTY SCHOOL ZONE TRAFFIC SIGNALS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

TRANSPORTATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	900,000	0	900,000	—	900,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$900,000	\$0	\$900,000	\$0	\$900,000

# TRAFFIC SIGNAL EQUIPMENT

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

INSTALL NEW OR UPGRADE TRAFFIC SIGNALS AT AN AVERAGE OF SEVEN INTERSECTIONS ANNUALLY. REPLACE LOOP DETECTORS, AND CONTROL BOXES. UPGRADE PEDESTRIAN SIGNAL EQUIPMENT. BEGIN DESIGN TO UPGRADE COMPUTERIZED TRAFFIC CONTROL CENTER.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

TRANSPORTATION DEPARTMENT

## STATUS

ONGOING PROGRAM


## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,427,000	1,600,000	0	6,027,000	—	6,027,000
STATE	D	0	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	0	4,800,000	4,800,000
TRUST FUND	0	0	D	0	D	0
OTHER	0	0	0	D	0	D
TOTAL FUNDS	\$4,427,000	\$1,600,000	50	\$6,027,000	\$6,000,000	\$12,027,000





## Public Education



*Jeremiah E. Burke High School, Dorchester*

## Programs

### Goals

Commit to an optimum physical environment for learning and innovation to prepare Boston's youth for higher education, post-secondary training or future employment, and to provide continuing education opportunities for families and communities:

- Maintain safe, clean and accessible facilities within the Boston public school system.
- Plan for the future of school facilities as centers of learning for the whole community—neighborhood resources for all.
- Implement a school facilities and infrastructure improvement program to support educational innovations, the Education Reform Act of 1993's core curriculum and programmatic initiatives and address high school accreditation concerns.
- Make state-of-the-art computer technology available to students by ensuring that current and future schools and libraries accommodate technological advances.
- Support a continuum of learning by providing efficient, accessible, neighborhood-based public library facilities.
- Ensure that recommendations of the Community Learning Centers Blue Ribbon Commission's *School Buildings Capital Master Plan* are implemented to foster the innovative concept of schools functioning as continuing centers of learning for families and communities.
- Continue to implement a Schoolyards Initiative to reclaim over 250 acres of underutilized space to expand recreational and educational resources for students and surrounding communities.
- Finalize site selection and design of a new Allston facility and complete design for expansion of the Hyde Park facility as a component of the public library modernization program—an ongoing program that supports renovations to the central library, the Kirstein Business Branch, and 25 neighborhood libraries.
- Complete a Strategic Master Plan to examine the needs of the entire Boston Public Library system.
- Initiate a programming and siting study for the Upham's Corner Branch Library.

### Projects

*School Buildings*

*Schoolyards*

*Libraries*

## Overview

Boston's future status as a world class city depends upon the success of the City's public schools and libraries in educating and preparing its residents for both the present and the future. As Boston moves into the twenty-first century these institutions increasingly take on new roles and responsibilities, working in unison to provide a continuum of learning opportunities for youths, families and entire communities.

In planning for the future, educational facilities must be designed to meet not only the diverse needs of students who plan to attend higher education institutions, obtain jobs or participate in training, but also the educational needs of families and the community. Facilities must be available not only during traditional school hours, but also before-and after-school. Students, both traditional and nontraditional, must be encouraged to take advantage of these facilities through such initiatives as the Gateway Project which links the schools and libraries via computer.

Boston's 122 public school facilities, with more than 10 million square feet of space, currently serve

62,679 students. Since 1985, the Unified Facilities Plan (UFP)—a Federal court-approved plan to renovate Boston schools—has guided the City's capital investment strategy for improving the schools. In 1995, the last UFP projects went into construction. In recent years changing demographics have created greater demand for schools and the Education Reform Act of 1993 calls for a more diverse core curriculum, impacting future capital needs. It is also essential that a substantial capital investment be made to ensure the accreditation of all Boston high schools.

To meet these challenges a Community Learning Centers Blue Ribbon Commission was established in the fall of 1994. The Commission was charged with developing a multi-year master plan for building a new educational foundation to take Boston Public Schools into the twenty-first century. Central to the plan is creating centers for educational excellence that offer relevant and challenging opportunities which will serve the diverse educational needs of students, families and communities.

In 1996, construction will begin on three Early Learning Centers—the first of the Commission's priority projects to be undertaken.

The Schoolyards Initiative Task Force, a public/private partnership, was established in 1994 with a mission to make Boston's schoolyards more inviting. The Conley School was the first school to receive construction funds since the Initiative began. Completed in July of 1995, the schoolyard now offers a secure play area for young children and provides for opportunities to develop the academic and motor skills of special needs children. In 1996, \$2 million will be invested to renovate several schoolyards, including those at the Holmes School and the Warren Prescott School, creating innovative play and learning environments for both students and community residents.

The public library system in Boston is a network of 25 neighborhood branch libraries, the central library, the Kirstein business branch, and a service building in Charlestown. Improvements to neighborhood libraries, new library facilities in Allston and Hyde Park, and the con-

tinued renovation of the McKim Building at the central library are featured in the 1997 Capital Plan.

Renovations to the McKim Building continue in 1996 and the Johnson Building will receive numerous upgrades. A new signage system will be designed to include pathfinder strips and braille signs as mobility guides; ventilation will be improved in several rooms, including the circulation, children's and young adult rooms; and a public address system will be installed for emergencies.

Expansion of the Hyde Park Branch Library is well underway, with plans to use the new addition as an multi-media center. The project is currently in the design phase, with construction scheduled to begin in 1997. A program and site study undertaken in 1995 for a new Allston facility is nearing completion and the project will enter the design phase in 1996. Many neighborhood branch libraries will receive needed repairs including Codman Square, Grove Hall and Lower Mills which will receive new roofs, and Parker Hill, Roslindale and South Boston which will receive repairs to water damaged areas.

## Project Profiles

### Early Learning Centers

In 1995, the Community Learning Centers Blue Ribbon Commission announced a multi-year *School Buildings Capital Master Plan* to help Boston Public Schools meet the challenges of the twenty-first century. One recommendation was to create additional Early Learning Centers for children in kindergarten grades K1 and K2. These centers for early learners would not only offer quality, full-day programs, but would also provide necessary amenities such as parent meeting rooms. In 1996, construction will begin on three Early Learning Centers: one located adjacent to the McKay School in East Boston, one in Roxbury at Blue Hill Avenue and Quincy Street; and the other in Mattapan at the Tileston School site. The centers are among the first of the Commission's priority projects to be initiated, at a cost of nearly \$28 million. Two of the centers have received approval for 90% reimbursement from the state; approval for the third is anticipated in the near future.



Charlestown Library, Charlestown

### High School Accreditation

In May of 1995 a High School Accreditation Task Force was established to ensure that all high schools in Boston meet accreditation standards. The Task Force meets regularly to monitor the physical condition of school buildings, discuss personnel and non-personnel issues and to ensure the continued management of all matters related to accreditation.

Since June of 1995, over \$1.5 million has been spent to address accreditation-related issues at the Jeremiah E. Burke and Brighton high schools. Extensive physical

improvements have been made which, along with increased staffing and the procurement of needed supplies and equipment, place both schools well on the way to meeting the educational standard necessary for full accreditation. The City is fully committed to revitalizing all of its schools to ensure that they either retain accredited status or regain accredited status, as is the case at the Burke, at the earliest possible opportunity.

### Public/Private Partnership

A public/private partnership between the City, the Boston Public Library

Foundation, the Commonwealth, and the Federal government, which to date has focused on funding the McKim Building restoration, is being expanded to include neighborhood libraries. The Foundation has begun raising funds, including a \$50,000 grant to support the Literacy Center at the Dudley Branch Library, and a \$100,000 grant to establish mini-computer centers in five Dorchester branch libraries. A Strategic Master Plan will be developed to examine the needs of the entire Boston Public Library system, which will help to establish priorities and guide investment at the branch libraries.

# ALLSTON BRANCH LIBRARY

## NEW LOCATION

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

PROGRAMMING AND SITING STUDY, DESIGN AND CONSTRUCTION OF A NEW NEIGHBORHOOD BRANCH LIBRARY.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$3,500,000

# BRIGHTON BRANCH LIBRARY

## 40 ACADEMY HILL ROAD

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

INSTALL EMERGENCY LIGHTING SYSTEM AND EXIT SIGNAGE. INTERIOR RENOVATIONS INCLUDE FLOORING AND CARPET, WINDOW TREATMENTS, LIGHTING AND SIGNAGE. EXTERIOR RENOVATIONS INCLUDE SIGNAGE, FENCES AND RETAINING WALLS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

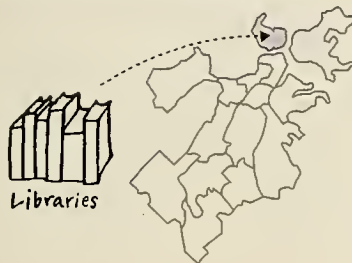
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	14,100	87,700	0	101,800	—	101,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$14,100	\$87,700	\$0	\$101,800	\$0	\$101,800

## CHARLESTOWN BRANCH LIBRARY

179 MAIN STREET

CHARLESTOWN



### PROJECT DESCRIPTION

UPGRADE ENTRANCE, BATHROOMS AND ELEVATOR TO IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NOVEMBER 1996

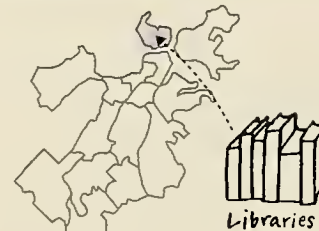
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	748,700	0	0	748,700	—	748,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$748,700	\$0	\$0	\$748,700	\$0	\$748,700

## CHARLESTOWN SERVICE BUILDING

380 BUNKER HILL STREET

CHARLESTOWN



### PROJECT DESCRIPTION

REPLACE ROOF, WATERPROOF AND UPGRADE BUILDING SYSTEMS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,233,000	0	0	4,233,000	—	4,233,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$4,233,000	\$0	\$0	\$4,233,000	\$0	\$4,233,000

# CODMAN SQUARE BRANCH LIBRARY

690 WASHINGTON STREET

DORCHESTER



PROJECT DESCRIPTION REPLACE ROOF.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT LIBRARY DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	402,100	0	402,100	—	402,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$402,100	\$0	\$402,100	\$0	\$402,100

# FANEUIL BRANCH LIBRARY

419 FANEUIL STREET

ALLSTON/BRIGHTON



PROJECT DESCRIPTION REPLACE ROOF, INSTALL NEW FIRE ALARM SYSTEM.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT LIBRARY DEPARTMENT

STATUS NEW PROJECT

COMPLETION DATE NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	187,900	0	187,900	—	187,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$187,900	\$0	\$187,900	\$0	\$187,900

# FIELDS CORNER BRANCH LIBRARY

1520 DORCHESTER AVENUE

DORCHESTER



## PROJECT DESCRIPTION

REPLACE FLOORING AND IMPROVE ENTRANCE FOR PERSONS WITH DISABILITIES. UPGRADE HVAC SYSTEM.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	91,700	103,800	0	195,500	—	195,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$91,700	\$103,800	\$0	\$195,500	\$0	\$195,500

# GROVE HALL BRANCH LIBRARY

5 CRAWFORD STREET

ROXBURY



## PROJECT DESCRIPTION

REPLACE ROOF AND EXTERIOR DOORS. REPAVE LOT.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	93,400	0	93,400	—	93,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$93,400	\$0	\$93,400	\$0	\$93,400

## HYDE PARK BRANCH LIBRARY ADDITION

35 HARVARD AVENUE

HYDE PARK



### PROJECT DESCRIPTION

CONSTRUCT AN ADDITION ONTO CURRENT LIBRARY BUILDING, LANDSCAPE AND IMPROVE PARKING. RENOVATE EXISTING BUILDING INCLUDING ACCESS IMPROVEMENTS.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,145,637	0	0	9,145,637	—	9,145,637
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$9,145,637	\$0	\$0	\$9,145,637	\$0	\$9,145,637

## JAMAICA PLAIN BRANCH LIBRARY

12 SEDGWICK STREET

JAMAICA PLAIN



### PROJECT DESCRIPTION

INVESTIGATE AND REPAIR ROOF LEAKAGE, EXTEND AIR CONDITIONING SYSTEM TO LECTURE HALL AND WORKROOM. UPGRADE HEATING UNITS AND INVESTIGATE EXCESSIVE MOISTURE IN BASEMENT.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	249,300	0	249,300	—	249,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$249,300	\$0	\$249,300	\$0	\$249,300

## JOHNSON BUILDING

BOYLSTON STREET

BACK BAY/BEACON HILL



Libraries

### PROJECT DESCRIPTION

REPAIR ROOF AND REPLACE COOLING TOWERS. REPAIR CHILLERS. DESIGN SIGNAGE SYSTEM INCLUDING PATHFINDER STRIPS AND BRAILLE SIGNS, IMPROVE VENTILATION IN CIRCULATION AND ADULT WORK ROOMS, CHILDREN'S, YOUNG ADULT AND MEZZANINE CONFERENCE ROOMS. INSTALL PUBLIC ADDRESS SYSTEM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,675,750	945,100	0	3,620,850	—	3,620,850
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,675,750	\$945,100	\$0	\$3,620,850	\$0	\$3,620,850

## KIRSTEIN BUSINESS BRANCH

20 CITY HALL AVENUE

CENTRAL BUSINESS DISTRICT



Libraries

### PROJECT DESCRIPTION

ASSESS CONDITION AND MAKE RECOMMENDATIONS FOR ASBESTOS FLOORING ON THE FIRST FLOOR.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

LIBRARY DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

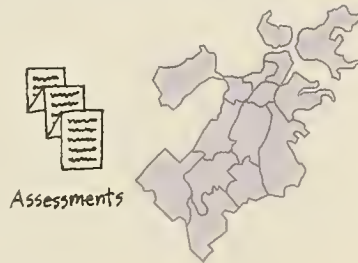
NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$8,600	0	\$8,600	—	\$8,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$58,600	\$0	\$58,600	\$0	\$58,600

# LIBRARY DEPARTMENT STRATEGIC PLAN

CITYWIDE



## PROJECT DESCRIPTION

UPDATE CURRENT MASTER PLAN TO DEVELOP LONG-TERM STRATEGIC GOALS AND DIRECTION. STUDY WILL INCLUDE DEMOGRAPHIC, DEMAND, TECHNOLOGY AND FACILITY ANALYSIS.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

STUDY UNDERWAY

## COMPLETION DATE

NA

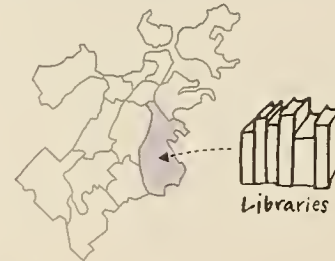
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	155,000	0	0	155,000	—	155,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$155,000	\$0	\$0	\$155,000	\$0	\$155,000

# LOWER MILLS BRANCH LIBRARY

27 RICHMOND STREET

DORCHESTER



## PROJECT DESCRIPTION

REPLACE ROOF.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	73,400	0	73,400	—	73,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$73,400	\$0	\$73,400	\$0	\$73,400

# MATTAPAN BRANCH LIBRARY

10 HAZELTON STREET

MATTAPAN



## PROJECT DESCRIPTION

REPAIR OUTSIDE STAIRS. REPLACE ROOF, FRONT DOORS AND FLOOR TILES.  
REPAIR AND PAINT DAMAGED WALLS. UPGRADE ELECTRICAL SYSTEMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	448,300	0	448,300	—	448,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$448,300	\$0	\$448,300	\$0	\$448,300

# MCKIM BUILDING PHASE I

DARTMOUTH STREET

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

REPAIR MECHANICAL, PLUMBING, AND ELECTRICAL SYSTEMS. RESTORE ARCHITECTURE AND ARTWORK.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

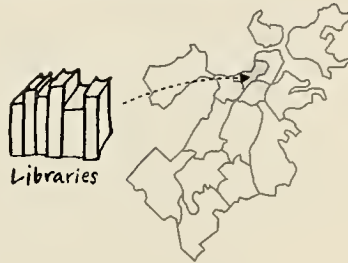
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	11,708,949	0	0	11,708,949	—	11,708,949
STATE	7,000,000	0	0	7,000,000	0	7,000,000
FEDERAL	221,922	0	0	221,922	0	221,922
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$18,930,871	\$0	\$0	\$18,930,871	\$0	\$18,930,871

# MCKIM BUILDING PHASE II

DARTMOUTH STREET

BACK 8AY/8EACON HILL



## PROJECT DESCRIPTION

DESIGN AND CONSTRUCTION OF PHASE II RENOVATIONS TO HISTORIC LIBRARY.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

OCTOBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	8,326,051	0	0	8,326,051	—	8,326,051
STATE	0	3,500,000	0	3,500,000	0	3,500,000
FEDERAL	0	1,960,000	0	1,960,000	0	1,960,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	1,450,000	0	1,450,000	0	1,450,000
TOTAL FUNDS	\$8,326,051	\$6,910,000	\$0	\$15,236,051	\$0	\$15,236,051

# NEW UPHAMS CORNER LIBRARY STUDY

TO BE DETERMINED

DORCHESTER



## PROJECT DESCRIPTION

PROGRAMMING AND SITING STUDY TO DETERMINE FEASIBILITY OF LOCATING A NEW BRANCH LIBRARY IN UPHAMS CORNER.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	60,000	0	0	60,000	—	60,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$60,000	\$0	\$0	\$60,000	\$0	\$60,000

# NORTH END BRANCH LIBRARY

25 PARMENTER STREET

NORTH END



## PROJECT DESCRIPTION

UPGRADE HVAC AND WATER HEATER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	187,300	0	187,300	—	187,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$187,300	\$0	\$187,300	\$0	\$187,300

# PARKER HILL BRANCH LIBRARY

1497 TREMONT STREET

ROXBURY



## PROJECT DESCRIPTION

REPLACE ROOF WITH NEW SLATE AND FLASHING. REPAIR WATER DAMAGED CEILINGS AND WALLS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	79,500	149,400	0	228,900	—	228,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$79,500	\$149,400	\$0	\$228,900	\$0	\$228,900

# RENOVATIONS AT FIVE BRANCH LIBRARIES

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

IMPROVE ACCESS TO PERSONS WITH DISABILITIES AT FIVE BRANCH LIBRARIES INCLUDING KIRSTEIN, CENTRAL BUSINESS DISTRICT; CONNOLLY, JAMAICA PLAIN; FANEUIL, BRIGHTON; JAMAICA PLAIN; AND PARKER HILL, ROXBURY.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JANUARY 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,337,410	0	0	2,337,410	—	2,337,410
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,337,410	\$0	\$0	\$2,337,410	\$0	\$2,337,410

# ROSLINDALE BRANCH LIBRARY

4238 WASHINGTON STREET

ROSLINDALE



## PROJECT DESCRIPTION

REPAIR WATER DAMAGED SKYLIGHT, WALLS AND CEILINGS. REPLACE EMERGENCY LIGHTING AND REPAIR/REPLACE ROOF.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	66,700	0	66,700	—	66,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$66,700	\$0	\$66,700	\$0	\$66,700

# SOUTH BOSTON BRANCH LIBRARY

646 EAST BROADWAY

SOUTH BOSTON



## PROJECT DESCRIPTION

REPAIR WATER DAMAGED CEILINGS, REPAIR/REPLACE EMERGENCY LIGHTING, REPAINT METAL FLASHING ON ROOF, REPAIR/REPLACE LOOSE OR MISSING TILES ON ROOF OVERHANG.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	\$6,600	0	\$6,600	—	\$6,600
STATE	0	0	0	D	0	0
FEDERAL	0	0	D	0	D	0
TRUST FUND	0	0	0	D	0	D
OTHER	0	D	0	0	D	0
TOTAL FUNDS	\$D	\$56,600	\$D	\$56,600	\$0	\$56,600

# SOUTH END BRANCH LIBRARY

685 TREMONT STREET

SOUTH END



## PROJECT DESCRIPTION

REPLACE FLOORING AND FLASHING AT WINDOWS. UPGRADE LIGHTING AND ELECTRICAL SYSTEM. PAINT WALL AND INSTALL FENCING. REPLACE CIRCUIT BREAKER PANEL AND REWIRE CHILDREN'S ROOM CIRCUIT BREAKER.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

MAY 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	242,BDD	16,700	0	259,500	—	259,\$DD
STATE	0	0	0	0	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	D	0	D	0
OTHER	0	0	0	D	0	0
TOTAL FUNDS	\$242,800	\$16,700	\$D	\$259,500	\$0	\$259,500

# WEST END BRANCH LIBRARY

15 CAMBRIDGE STREET

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

REPLACE WINDOWS, FLOORING, AND CARPETING IN READING ROOM AND BASEMENT. CORRECT WATER PENETRATION AND PIPE LEAK IN BASEMENT. RESURFACE ASPHALT DRIVE. REPLACE ROOF IN FRONT ENTRY DOOR.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	381,500	275,500	0	657,000	—	657,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$381,500	\$275,500	\$0	\$657,000	\$0	\$657,000

# WEST ROXBURY BRANCH LIBRARY

1961 CENTRE STREET

WEST ROXBURY



## PROJECT DESCRIPTION

IMPROVE VENTILATION IN PUBLIC RESTROOMS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

LIBRARY DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

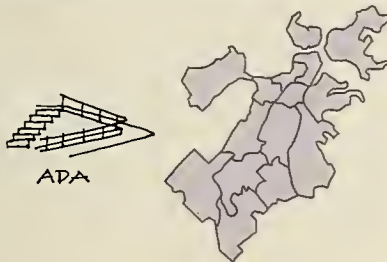
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	11,000	0	11,000	—	11,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$11,000	\$0	\$11,000	\$0	\$11,000

## ACCESS IMPROVEMENTS AT THREE POOLS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PROVIDE ACCESS FOR PERSONS WITH DISABILITIES AT THE UMANA BARNES, EAST BOSTON; MADISON PARK, ROXBURY; AND THE MATTAHUNT, MATTAPAN.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

APRIL 1996

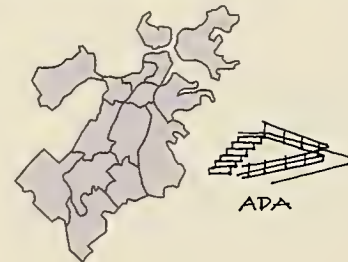
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	439,000	0	0	439,000	—	439,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$439,000	\$0	\$0	\$439,000	\$0	\$439,000

## ACCESS IMPROVEMENTS AT VARIOUS SCHOOLS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PROVIDE ACCESS FOR PERSONS WITH DISABILITIES AT VARIOUS SCHOOLS BASED ON FACILITY ASSESSMENT SURVEY.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	8,000,000	0	0	8,000,000	—	8,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$8,000,000

# BALDWIN SCHOOL

121 COREY ROAD  
ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$83,700	0	0	\$83,700	—	\$83,700
STATE	D	D	D	D	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	D	0	0	D	D
TOTAL FUNDS	\$583,700	\$0	\$0	\$583,700	\$0	\$583,700

# BEETHOVEN SCHOOL

512S WASHINGTON STREET  
WEST ROXBURY



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

FEBRUARY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,016,900	0	D	1,016,900	—	1,016,900
STATE	D	0	0	0	0	0
FEDERAL	0	D	0	0	0	D
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,016,900	\$0	\$0	\$1,016,900	\$0	\$1,016,900

# BOSTON HIGH SCHOOL

152 ARLINGTON STREET

BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MAY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,765,277	0	0	1,765,277	—	1,765,277
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,765,277	\$0	\$0	\$1,765,277	\$0	\$1,765,277

# BOSTON LATIN ACADEMY

205 TOWNSEND STREET

ROXBURY



## PROJECT DESCRIPTION

LINTEL REPLACEMENT AND EXTERIOR REPOINTING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,487,000	0	1,487,000	—	1,487,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,487,000	\$0	\$1,487,000	\$0	\$1,487,000

# BOSTON LATIN ACADEMY PHASE II

205 TOWNSEND STREET

ROXBURY



## PROJECT DESCRIPTION

WATERPROOF EXTERIOR AND COMPLETE VARIOUS INTERIOR RENOVATIONS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JANUARY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,063,214	0	0	1,063,214	—	1,063,214
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,063,214	\$0	\$0	\$1,063,214	\$0	\$1,063,214

# BRADLEY SCHOOL

110 BEACHVIEW ROAD

EAST BOSTON



## PROJECT DESCRIPTION

REPLACE BOILER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

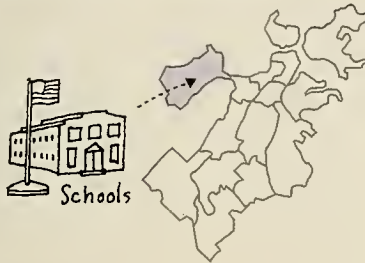
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	956,000	0	956,000	—	956,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$956,000	\$0	\$956,000	\$0	\$956,000

# BRIGHTON HIGH SCHOOL

25 WARREN STREET

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT,  
IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,351,900	0	0	1,351,900	—	1,351,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,351,900	\$0	\$0	\$1,351,900	\$0	\$1,351,900

# BURKE HIGH SCHOOL

60 WASHINGTON STREET

ROXBURY



## PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM. REPAIR AND REPOINT EXTERIOR MASONRY.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT,  
IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	802,900	400,000	0	1,202,900	—	1,202,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$802,900	\$400,000	\$0	\$1,202,900	\$0	\$1,202,900

## CLAP SCHOOL

35 HARVEST STREET

DORCHESTER



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, AND INSTALL WINDOWS AND IMPACT SCREENS; UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	911,000	0	0	911,000	—	911,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$911,000	\$0	\$0	\$911,000	\$0	\$911,000

## CONDON SCHOOL

210 D STREET

SOUTH BOSTON



## PROJECT DESCRIPTION

REPAIR EXTERIOR PRECAST PANELS, REPLACEMENT AND FURTHER INVESTIGATION REQUIRED.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	65,300	0	65,300	—	65,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$65,300	\$0	\$65,300	\$0	\$65,300

# DEARBORN SCHOOL

35 GREENVILLE STREET

ROXBURY



## PROJECT DESCRIPTION

UPGRADE ELEVATOR.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	416,500	0	0	416,500	—	416,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$416,500	\$0	\$0	\$416,500	\$0	\$416,500

# DEVER SCHOOL

325 MOUNT VERNON STREET

DORCHESTER



## PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS. REPLACE EXTERIOR DOORS AND BOILER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

DECEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,882,000	0	0	2,882,000	—	2,882,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,882,000	\$0	\$0	\$2,882,000	\$0	\$2,882,000

# DORCHESTER HIGH SCHOOL

9 PEACEVALE ROAD

DORCHESTER



## PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM. REPLACE ROOF.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,039,900	0	0	3,039,900	—	3,039,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,039,900	\$0	\$0	\$3,039,900	\$0	\$3,039,900

# EAST BOSTON HIGH SCHOOL

86 WHITE STREET

EAST BOSTON



## PROJECT DESCRIPTION

REPLACE ROOF, REPAIR MASONRY AND UPGRADE INTERIOR LIGHTING. GENERAL REPAIRS IN GYMNASIUM AND LOCKER AREA INCLUDING HEATING SYSTEM, PAINTING, AND REFINISHING FLOORS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

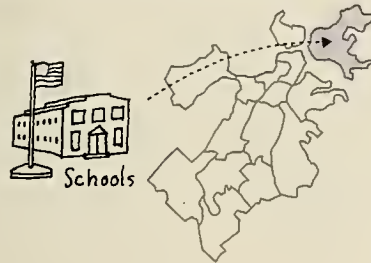
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,828,898	0	0	2,828,898	—	2,828,898
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,828,898	\$0	\$0	\$2,828,898	\$0	\$2,828,898

# EAST BOSTON HIGH SCHOOL

86 WHITE STREET

EAST BOSTON



## PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,540,500	0	0	1,540,500	—	1,540,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,540,500	\$0	\$0	\$1,540,500	\$0	\$1,540,500

# ELIHU GREENWOOD SCHOOL

612 METROPOLITAN AVENUE

HYDE PARK



## PROJECT DESCRIPTION

REPLACE BOILER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,012,700	0	1,012,700	—	1,012,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,012,700	\$0	\$1,012,700	\$0	\$1,012,700

# ENGLISH HIGH SCHOOL

144 MCBRIDE STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEMS, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

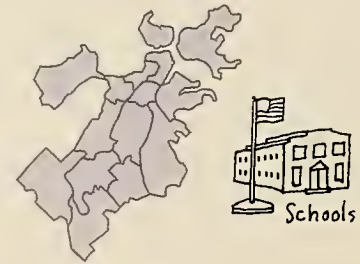
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	789,365	0	0	789,365	—	789,365
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	789,365	0	0	789,365	0	789,365

# GENERAL SCHOOL IMPROVEMENTS

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

IMPROVEMENTS AT VARIOUS SCHOOLS INCLUDING IMPROVED EXIT SIGNAGE, HVAC REPAIRS, ENERGY MANAGEMENT SYSTEMS, AND NEW DOORS AND DOOR HARDWARE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JUNE 1996

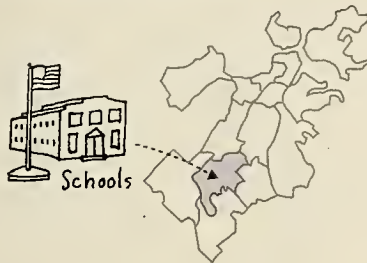
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,120,000	0	0	4,120,000	—	4,120,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	4,120,000	0	0	4,120,000	0	4,120,000

## HALEY SCHOOL

570 AMERICAN LEGION HIGHWAY

ROSLINDALE



### PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS; REPLACE EXTERIOR DOORS, REPAIR MASONRY, AND REPLACE ROOF.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1996

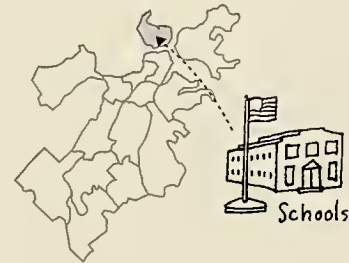
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	383,500	0	0	383,500	—	383,500
STATE	0	D	D	D	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	0	0	0	0	D
TOTAL FUNDS	\$383,500	\$0	\$0	\$383,500	\$0	\$383,500

## HARVARD-KENT SCHOOL

50 BUNKER HILL STREET

CHARLESTOWN



### PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS; REPLACE EXTERIOR DOORS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

SEPTEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	549,600	0	0	549,600	—	549,600
STATE	0	D	0	D	D	D
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	0	0	0	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$549,600	\$0	\$0	\$549,600	\$0	\$549,600

## HENNIGAN SCHOOL

200 HEATH STREET

JAMAICA PLAIN



### PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS; REPLACE EXTERIOR DOORS, UPGRADE FRONT ENTRANCE, REPAIR AND WATERPROOF MASONRY.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1996

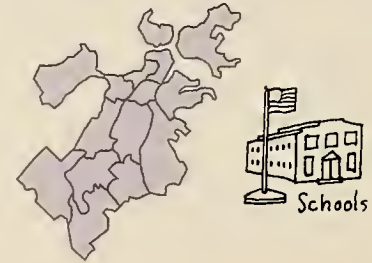
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,635,000	0	0	1,635,000	—	1,635,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,635,000	\$0	\$0	\$1,635,000	\$0	\$1,635,000

## HIGH SCHOOL ACCREDITATION

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

CONTINUE FACILITY IMPROVEMENTS RELATED TO ACCREDITATION.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	7,000,000	4,000,000	0	11,000,000	—	11,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$7,000,000	\$4,000,000	\$0	\$11,000,000	\$0	\$11,000,000

## HURLEY SCHOOL

70 WORCESTER STREET

SOUTH END



### PROJECT DESCRIPTION

REPLACE WINDOWS, INSTALL IMPACT SCREENS, REPLACE EXTERIOR DOORS, REPAIR MASONRY, IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

SEPTEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	931,600	493,000	0	1,424,600	—	1,424,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$931,600	\$493,000	\$0	\$1,424,600	\$0	\$1,424,600

## HYDE PARK HIGH SCHOOL

655 METROPOLITAN AVENUE

HYDE PARK



### PROJECT DESCRIPTION

UPGRADE ELEVATOR AND FIRE ALARM SYSTEM. REPLACE ROOF.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,552,500	0	0	2,552,500	—	2,552,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,552,500	\$0	\$0	\$2,552,500	\$0	\$2,552,500

# IRVING SCHOOL

105 CUMMINS HIGHWAY

ROSLINDALE



## PROJECT DESCRIPTION

UPGRADE ELEVATOR.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	694,600	0	0	694,600	—	694,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$694,600	\$0	\$0	\$694,600	\$0	\$694,600

# JOHN F. KENNEDY SCHOOL

70 BOLSTER STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

REPLACE BOILER.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,050,000	0	1,050,000	—	1,050,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000

# KENNY SCHOOL

19 OAKTON STREET

DORCHESTER



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

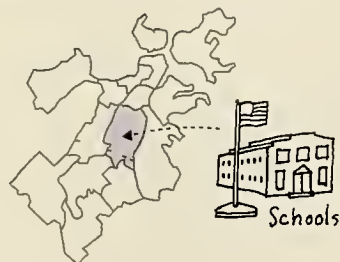
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,030,000	0	0	1,030,000	—	1,030,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,030,000	\$0	\$0	\$1,030,000	\$0	\$1,030,000

# MADISON PARK/O'BRYANT HIGH SCHOOL

55 NEW DUDLEY STREET

ROXBURY



## PROJECT DESCRIPTION

REPAIR STRUCTURAL CONCRETE AND WATERPROOF THE PLAZA WALKWAY.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	3,339,000	0	3,339,000	—	3,339,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$3,339,000	\$0	\$3,339,000	\$0	\$3,339,000

# MANNING SCHOOL

130 LOUDERS LANE

JAMAICA PLAIN



## PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS. REPLACE EXTERIOR DOORS, REPAIR LINTELS AND REPLACE ROOF.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

AUGUST 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	441,500	0	0	441,500	—	441,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$441,500	\$0	\$0	\$441,500	\$0	\$441,500

# MARY CURLEY SCHOOL

493 CENTRE STREET

JAMAICA PLAIN



## PROJECT DESCRIPTION

UPGRADE ELEVATOR.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$30,400	0	0	\$30,400	—	\$30,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$30,400	\$0	\$0	\$30,400	\$0	\$30,400

# MCCORMACK SCHOOL

315 MOUNT VERNON STREET

DORCHESTER



## PROJECT DESCRIPTION

ACCESS IMPROVEMENTS INCLUDING NEW ENTRANCE AND ELEVATOR UPGRADE. GENERAL INTERIOR IMPROVEMENTS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,400,000	0	0	1,400,000	—	1,400,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000

# NEW EARLY LEARNING CENTER

BABSON STREET

MATTAPAN



## PROJECT DESCRIPTION

CONSTRUCT NEW EARLY LEARNING CENTER AT THE FORMER TILESTON SCHOOL. THE NEW SCHOOL WILL PROVIDE EDUCATIONAL SPACE FOR K1 AND K2 KINDERGARTEN CLASSES.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1998

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,097,000	8,403,000	0	9,500,000	—	9,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,097,000	\$8,403,000	\$0	\$9,500,000	\$0	\$9,500,000

## NEW EARLY LEARNING CENTER

BLUE HILL AVENUE AND QUINCY STREET  
ROXBURY



### PROJECT DESCRIPTION

CONSTRUCT NEW EARLY LEARNING CENTER AT BLUE HILL AVENUE AND QUINCY STREET. THE NEW SCHOOL WILL PROVIDE EDUCATIONAL SPACE FOR K1 AND K2 KINDERGARTEN CLASSES.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

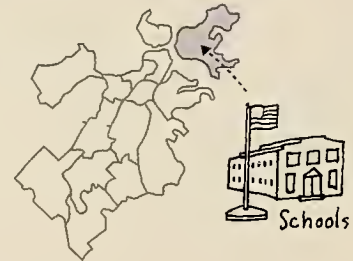
JANUARY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	627,000	8,573,000	0	9,200,000	—	9,200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$627,000	\$8,573,000	\$0	\$9,200,000	\$0	\$9,200,000

## NEW EARLY LEARNING CENTER

122 COTTAGE STREET  
EAST BOSTON



### PROJECT DESCRIPTION

CONSTRUCT NEW EARLY LEARNING CENTER ON THE SAME SITE AS THE MCKAY SCHOOL. THE NEW SCHOOL WILL PROVIDE EDUCATIONAL SPACE FOR K1 AND K2 KINDERGARTEN CLASSES.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JANUARY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	627,000	8,573,000	0	9,200,000	—	9,200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$627,000	\$8,573,000	\$0	\$9,200,000	\$0	\$9,200,000

# QUINCY SCHOOL

855 WASHINGTON STREET

CHINATOWN



## PROJECT DESCRIPTION

REPLACE ROOFING SURFACE WHICH SERVES AS A RECREATION AND PLAY AREA FOR STUDENTS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

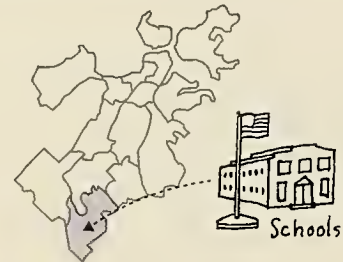
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,660,300	0	0	1,660,300	—	1,660,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,660,300	\$0	\$0	\$1,660,300	\$0	\$1,660,300

# ROGERS SCHOOL

15 EVERETT STREET

HYDE PARK



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	737,400	0	0	737,400	—	737,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$737,400	\$0	\$0	\$737,400	\$0	\$737,400

# ROGERS SCHOOL

15 EVERETT STREET

HYDE PARK



## PROJECT DESCRIPTION

INTERIOR RENOVATIONS INCLUDING ACCESS FOR PERSONS WITH DISABILITIES, ELECTRICAL UPGRADE, MECHANICAL SYSTEMS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

AUGUST 1997

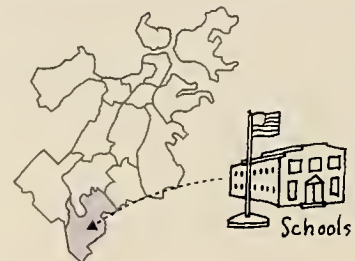
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,800,000	D	0	2,800,000	—	2,800,000
STATE	0	0	0	0	0	0
FEDERAL	D	0	0	0	0	D
TRUST FUND	0	D	0	0	0	0
OTHER	0	0	0	0	0	D
TOTAL FUNDS	\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$2,800,000

# ROOSEVELT SCHOOL

95 NEEDHAM ROAD

HYDE PARK



## PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS; REPLACE ENTRANCE DOORS AND ROOF; MASONRY AND WATERPROOFING; PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

AUGUST 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,499,300	0	0	1,499,300	—	1,499,300
STATE	0	0	0	0	0	0
FEDERAL	D	D	0	0	D	D
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	D	0	0
TOTAL FUNDS	\$1,499,300	\$0	\$0	\$1,499,300	\$0	\$1,499,300

## SCHOOLS INITIATIVE

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

CONSTRUCTION FUNDS TO SUPPORT RECOMMENDATIONS OF THE MAYOR'S BLUE RIBBON COMMISSION TO BUILD NEW SCHOOLS OR RENOVATE EXISTING FACILITIES AND FUND IMPROVEMENTS TO MAINTAIN ACCREDITATION AT VARIOUS HIGH SCHOOLS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,703,400	18,328,600	0	20,032,000	—	20,032,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,703,400	\$18,328,600	\$0	\$20,032,000	\$0	\$20,032,000

## SCHOOLYARD IMPROVEMENTS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

IMPROVE OUTDOOR PLAY AREAS AT VARIOUS SCHOOLS BASED UPON THE RECOMMENDATIONS AND GUIDELINES ESTABLISHED BY THE SCHOOLYARD INITIATIVE TASK FORCE.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,000,000	2,000,000	0	4,000,000	—	4,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	100,000	100,000
OTHER	0	0	0	0	425,000	425,000
TOTAL FUNDS	\$2,000,000	\$2,000,000	\$0	\$4,000,000	\$525,000	\$4,525,000

# SNOWDEN INTERNATIONAL HIGH SCHOOL

150 NEWBURY STREET  
8ACK 8AY/BEACON HILL



**PROJECT DESCRIPTION** RESTORE MASONRY, REPLACE ROOF AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEMS, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** MAY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	853,764	0	0	853,764	—	853,764
STATE	0	0	0	0	0	0
FEDERAL	0	D	D	D	0	D
TRUST FUND	D	0	0	0	D	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$853,764	SD	SD	\$853,764	SD	\$853,764

# SOUTH BOSTON HIGH SCHOOL

95 G STREET  
SOUTH BOSTON



**PROJECT DESCRIPTION** UPGRADE ELEVATOR AND FIRE ALARM SYSTEM.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** SCHOOL DEPARTMENT

**STATUS** IN DESIGN

**COMPLETION DATE** SEPTEMBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,155,800	D	0	1,155,800	—	1,155,800
STATE	0	0	0	0	0	0
FEDERAL	D	D	0	0	0	0
TRUST FUND	0	D	0	0	D	0
OTHER	0	0	0	D	0	D
TOTAL FUNDS	\$1,155,800	SD	\$0	\$1,155,800	\$0	\$1,155,800

## SUMNER SCHOOL

15 BASILE STREET

ROSLINDALE



### PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEMS, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

FEBRUARY 1996

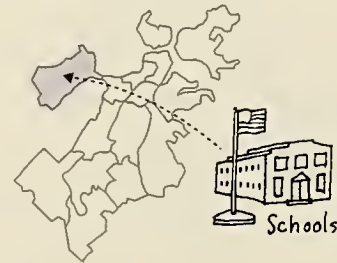
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,233,700	0	0	1,233,700	—	1,233,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,233,700	\$0	\$0	\$1,233,700	\$0	\$1,233,700

## TAFT SCHOOL

20 WARREN STREET

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

INTERIOR IMPROVEMENTS INCLUDING ELECTRICAL UPGRADE, HVAC, GENERAL RENOVATIONS AND IMPROVEMENTS TO PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

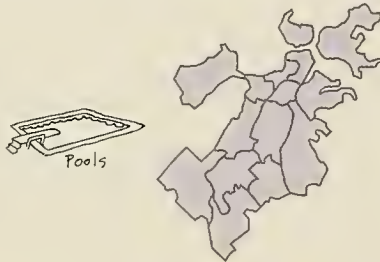
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$3,500,000

# TEN SWIMMING POOLS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REPAIR ROOFS, CEILINGS, CONCRETE WALLS, MASONRY CRACKS, AND TOILETS; REPAIR AND REPLACE WINDOWS, CONDUCT LEAD PAINT TESTING; UPGRADE FIRE ALARM SYSTEMS; SANDBLAST AND REPAINT STRUCTURE; REPLACE DOORS; INSTALL FLOORING; AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

JULY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,375,000	0	0	3,375,000	—	3,375,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,375,000	\$0	\$0	\$3,375,000	\$0	\$3,375,000

# TIMILTY SCHOOL

205 ROXBURY STREET

ROXBURY



## PROJECT DESCRIPTION

MASONRY RESTORATION.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	778,600	0	778,600	—	778,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$778,600	\$0	\$778,600	\$0	\$778,600

# TOBIN SCHOOL

40 SMITH STREET  
ROXBURY



## PROJECT DESCRIPTION

REPLACE WINDOWS AND INSTALL IMPACT SCREENS. REPLACE EXTERIOR DOORS, REPAIR MASONRY AND CONSTRUCT BATHROOMS ACCESSIBLE TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,016,200	0	0	1,016,200	—	1,016,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,016,200	\$0	\$0	\$1,016,200	\$0	\$1,016,200

# TYNAN SCHOOL

650 EAST FOURTH STREET  
SOUTH BOSTON



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOF AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEMS, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

SEPTEMBER 1996

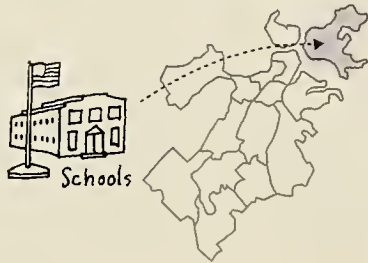
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,159,300	0	0	2,159,300	—	2,159,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,159,300	\$0	\$0	\$2,159,300	\$0	\$2,159,300

# UMANA BARNES SCHOOL

312 BORDER STREET

EAST BOSTON



## PROJECT DESCRIPTION

IMPROVEMENTS TO PROVIDE ACCESS TO PERSONS WITH DISABILITIES, ROOF REPLACEMENT AND OTHER GENERAL INTERIOR IMPROVEMENTS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

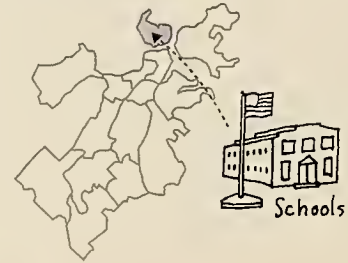
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,500,000	0	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$3,500,000

# WARREN - PRESCOTT SCHOOL

50 SCHOOL STREET

CHARLESTOWN



## PROJECT DESCRIPTION

REPLACE ROOF.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

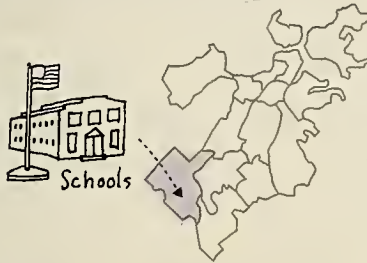
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$40,800	0	\$40,800	—	\$40,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$40,800	\$0	\$40,800	\$0	\$40,800

# WEST ROXBURY HIGH SCHOOL

1205 V.F.W. PARKWAY

WEST ROXBURY



## PROJECT DESCRIPTION

UPGRADE FIRE ALARM AND SMOKE DETECTOR SYSTEMS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1996

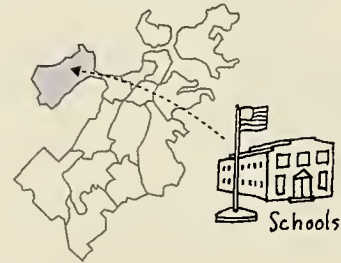
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
	349,300	D	0	349,300	—	349,300
	0	0	0	0	D	D
	0	D	D	0	0	0
	0	0	0	0	D	D
	0	D	D	0	0	0
	\$349,300	\$0	\$0	\$349,300	\$0	\$349,300

# WINSHIP SCHOOL

54 DIGHTON STREET

ALLSTON/BRIGHTON



## PROJECT DESCRIPTION

RESTORE MASONRY, REPLACE ROOFS AND DOORS, INSTALL WINDOWS AND IMPACT SCREENS, UPGRADE LIGHTING AND HEATING SYSTEM, AND PROVIDE ACCESS TO PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

SCHOOL DEPARTMENT

## STATUS

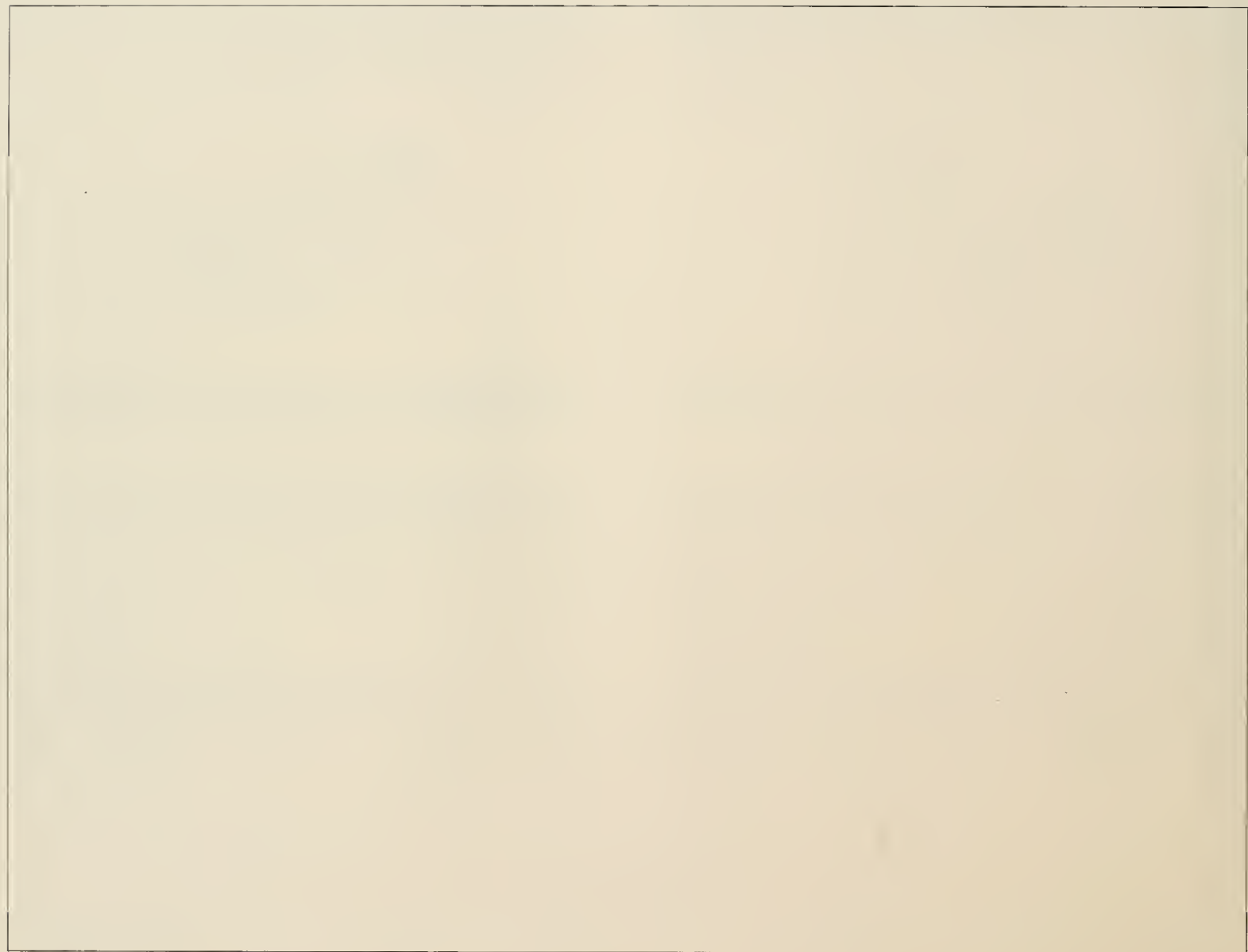
IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	936,700	0	D	936,700	—	936,700
STATE	D	0	0	0	0	0
FEDERAL	0	0	D	D	0	0
TRUST FUND	0	0	0	0	D	0
OTHER	0	D	D	0	0	0
TOTAL FUNDS	\$936,700	\$0	\$0	\$936,700	\$0	\$936,700



A stylized, hand-drawn illustration in a light beige color on a slightly darker beige background. It depicts a row of four houses with gabled roofs and multiple windows. In the foreground, there is a road with a dashed center line and solid outer lines, receding into the distance.

## Economic Development



*Dudley Town Commons, Roxbury*

## Programs

### Goals

Commit to an environment of economic activity, job growth and expanded opportunities for the City of Boston and its neighborhoods:

- Provide infrastructure support for the retention and development of growth industries key to Boston's economic base.
- Continue to reinvigorate Boston's seaport and waterfront districts—East Boston, South Boston and Charlestown—to support major economic growth opportunities.
- Maintain a safe and efficient major transportation system that improves access and creates new employment opportunities.
- Recognize and enhance the value of Boston's historical and cultural amenities as an economic stimulus.
- Continue to plan for and prioritize infrastructure support for the Downtown and Midtown Cultural Districts.

- Implement recommendations derived from the Seaport Economic Development Plan for the East Boston, South Boston and Charlestown waterfronts.
- Initiate master plans for major economic expansion opportunities for the City of Boston—the Citywide Master Plan and Crosstown Master Plan.
- Plan for and prioritize infrastructure improvements identified in the Downtown Transportation Masterplan, including improvements to Downtown Crossing, Financial District, and Midtown/Chinatown streets and sidewalks.
- Continue to upgrade public infrastructure in the Charlestown Navy Yard to attract new businesses and create new development parcels.
- Continue to create partnerships with Federal and state agencies, and the private sector to stimulate economic development programs, such as the Boston Boulevard Project that rebuilds key thoroughfares including Cambridge Street, Tremont Street, Hyde Park Avenue, and Blue Hill Avenue.

### Projects

*Downtown and Midtown Infrastructure*

*Neighborhood Business Districts*

*Seaport District Infrastructure*

*Industrial Parks*

*Roadways and Boulevards*

*Parking Facilities*

*Bridges*

## Overview

Boston is a strong, vibrant urban center. The City's many resources—top colleges and universities, state-of-the-art medical institutions, world class mutual fund companies, a diverse and well-trained work force, and a location easily accessible by sea, air, and land—create an ideal atmosphere for economic development. The 1997 Capital Plan highlights a series of infrastructure investments—from Boston's waterfront to downtown to neighborhood business districts—that will enhance the City's economic standing and ensure future growth. With an ongoing strategic and comprehensive capital investment program, the twenty-first century promises to be a golden era for the City of Boston.

Of key importance to Boston's future are its partnerships with Federal and state agencies, and the private sector to stimulate economic development. Through a partnership between the City and the Federal government, \$25 million in Federal funding and \$35 million in flexible bank capital will be available to establish an Enhanced Enterprise Community (EEC).

A Community Advisory Board is working to ensure these funds are well-allocated to achieve optimal results in the targeted EEC area which extends from South Boston through the mid-town financial district, the Newmarket and Crosstown areas and into Mattapan.

Partnerships also play an important role in the revitalization of Tremont Street, a Boston Boulevard Project. The City, working in conjunction with the Boston Landmark Commission and Friends of the Public Garden and Boston Common, plans to widen the sidewalk on the business side of Tremont Street and plant trees to create a pleasant canopy for shoppers and passersby. The location of Emerson College on Tremont Street and Suffolk University on Boylston Street has helped to enhance Boston's reputation as a 24-hour city. Increased activity in the area due to the students' presence helps to illustrate the downtown area's appeal as not only a commercial district but also as a residential district—a downtown where people can live, work, and play. Emerson College has also adopted

Parkman Plaza in the Boston Common. The college will help to maintain this area, and when the City completes restoration of the Parkman Bandstand, Emerson and Friends of the Public Garden and Boston Common will engage musical groups to perform on this historic bandstand.

In 1995, the City of Boston and the Massachusetts Port Authority (Massport) joined together to embark upon a landmark effort to develop a comprehensive economic plan for the Port of Boston. The Seaport Economic Development Plan will be used to develop strategies to further reinvigorate Boston's waterfront communities—East Boston, Charlestown and South Boston. The Plan will examine and issue recommendations on such issues as fishing industry needs for the twenty-first century, creating investment incentives, cruise ship industry needs, intermodal freight transportation, encouraging and expanding tourism, commercial development, and funding opportunities. The City plans to seek funds provided by the Seaport Bond Bill to implement these recommendations. Over \$175

million has been proposed by the state to assist communities in revitalizing the Commonwealth's seaports, of which Boston is the principal port.

Capital investment in the Charlestown Navy Yard over the past several years has turned this once vacant waterfront into a thriving area for research, commerce and residential space. This year's Capital Plan provides for the design of improvements to the Navy Yard's First and Second avenues.

Investment in Boston's neighborhood business districts continues to be a top priority. Through the Boston Main Streets Program, a \$4.2 million private/public partnership between the National Trust for Historic Preservation and the City, ten communities will receive funding for infrastructure improvements and technical assistance to help revitalize business districts and promote economic opportunity.

Finally, a Comprehensive Master Plan will be developed to identify areas of potential economic growth and map implementation strategies to achieve this growth.

## Project Profiles

### Seaport Economic Development Plan

In 1995, the City of Boston and the Massachusetts Port Authority (Massport) joined together in a unique effort to develop a comprehensive economic plan for the Port of Boston. The Seaport Economic Development Plan identifies and recommends strategies to retain existing jobs, create new jobs and support economic growth along the working waterfronts of East Boston, Charlestown and South Boston. Objectives of the Plan include encouraging tourism and recreation, and promoting the seaport for use as a place for investment, regionally, nationally and internationally. Boston by Boat, a water-based shuttle connecting museums and historic sites, was implemented during the summer of 1995 as a result of the Plan.



Central Square, East Boston

### Custom House

A \$30 million renovation is planned for the Custom House, located in the downtown/financial district—the heart of the financial and tourism industries. In a unique arrangement with Marriot Corporation, the Custom House will be sold as timeshare units after renovations are complete. The City is committed to providing \$1.8 million in public infrastructure around the Custom House to rebuild roadways and sidewalks, install lighting and plant trees. Public access to this historic landmark is assured, both in the rotunda's gallery space and an upper level balcony.

### Charlestown Navy Yard Building #75

Significant capital investment in the Charlestown Navy Yard over the past several years has turned this once vacant waterfront into a thriving area for research, commerce and residential space. This year's Capital Plan provides funds to design further improvements to the Navy Yard's First and Second avenues. This type of investment attracts new businesses such as Biolease, Inc. which is

constructing a new, state-of-the-art wet laboratory facility on the site of Building 75. The new facility—to be built at total cost of \$6.5 million—will provide 90 construction jobs, and upon completion will employ 75 researchers, technicians and support staff.

## CHARLESTOWN NAVY YARD GATE SIX

### CHARLESTOWN NAVY YARD

CHARLESTOWN



#### PROJECT DESCRIPTION

CONSTRUCT A NEW VEHICLE ENTRANCE AT FAR END OF NAVY YARD ON SIXTEENTH STREET. FEDERAL FUNDING PROVIDED THROUGH AN ECONOMIC DEVELOPMENT GRANT.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

IN CONSTRUCTION

#### COMPLETION DATE

AUGUST 1996

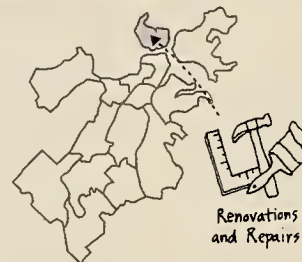
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,300,000	0	0	1,300,000	—	1,300,000
STATE	0	0	0	0	0	0
FEDERAL	1,000,000	0	0	1,000,000	0	1,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,300,000	\$0	\$0	\$2,300,000	\$0	\$2,300,000

## CHARLESTOWN NAVY YARD SEWER AND DRAINS

### CHARLESTOWN NAVY YARD

CHARLESTOWN



#### PROJECT DESCRIPTION

REHABILITATION OF SEWER AND DRAIN SYSTEM AT CHARLESTOWN NAVY YARD. MWRA GRANT ANTICIPATED.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

IN DESIGN

#### COMPLETION DATE

JUNE 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	245,000	425,000	0	670,000	—	670,000
STATE	0	0	280,000	280,000	0	280,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$245,000	\$425,000	\$280,000	\$950,000	\$0	\$950,000

# COORDINATED CITYWIDE MASTERPLAN

## CITYWIDE



### PROJECT DESCRIPTION

INITIATE A COMPREHENSIVE MASTER PLANNING PROCESS CITY-WIDE WHICH WILL PROVIDE THE BASIS FOR PLANNING INFRASTRUCTURE INVESTMENT, AND ECONOMIC DEVELOPMENT ACTIVITY INTO THE NEXT CENTURY.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

STUDY UNDERWAY

### COMPLETION DATE

JANUARY 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$75,000	0	0	\$75,000	—	\$75,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$575,000	\$0	\$0	\$575,000	\$0	\$575,000

# CROSSTOWN MASTER PLAN

## CROSSTOWN AREA

## ROXBURY



### PROJECT DESCRIPTION

LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF CROSSTOWN CORRIDOR BETWEEN MASSACHUSETTS AVENUE AND TREMONT STREET. STUDY TO ANALYZE FUTURE INFRASTRUCTURE NEEDS DUE TO ANTICIPATED LINKS BETWEEN CROSSTOWN AREA AND THE LONGWOOD MEDICAL AREA.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

STUDY UNDERWAY

### COMPLETION DATE

APRIL 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$500,000	0	0	\$500,000	—	\$500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000

## CUSTOM HOUSE AREA INFRASTRUCTURE

STATE STREET

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

RECONSTRUCT ROADWAYS AND SIDEWALKS, INSTALL LIGHTING AND PLANT TREES. PROVIDE PUBLIC ACCESS TO HISTORIC BUILDING.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	3,500,000	0	3,500,000	—	3,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000

## EAST BOSTON STUDY

EAST BOSTON



### PROJECT DESCRIPTION

PLAN AND COORDINATE PUBLIC INITIATIVES PROPOSED FOR EAST BOSTON INCLUDING MAINSTREETS, SEAPORT PLANNING AND TRANSPORTATION.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$50,000	0	\$50,000	—	\$50,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000

# ECONOMIC DEVELOPMENT FUND

CITYWIDE



## PROJECT DESCRIPTION

DEDICATED FUNDING SOURCE FOR THE TIMELY PURCHASE OF PROPERTIES WHICH MAY BE HISTORICALLY SIGNIFICANT OR VITAL TO SITE ASSEMBLY AND LONG-RANGE DEVELOPMENT PLANS.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,000,000	2,500,000	0	4,500,000	—	4,500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,000,000	\$2,500,000	\$0	\$4,500,000	\$0	\$4,500,000

# FIRST AND SECOND AVENUES EXTENSION DESIGN

CHARLESTOWN NAVY YARD

CHARLESTOWN



## PROJECT DESCRIPTION

DESIGN NEW ROADWAY AND SIDEWALKS. INSTALL STREETLIGHTING AND LANDSCAPE TO OPEN DEVELOPMENT PARCELS.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	984,000	0	0	984,000	—	984,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$984,000	\$0	\$0	\$984,000	\$0	\$984,000

# FORT POINT MASTER PLAN

## FORT POINT CHANNEL AREA

SOUTH BOSTON



### PROJECT DESCRIPTION

LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF FORT POINT CHANNEL AREA. STUDY TO IDENTIFY FUTURE INFRASTRUCTURE NEEDS.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$25,000	0	0	\$25,000	—	\$25,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$25,000	\$0	\$0	\$25,000	\$0	\$25,000

# KINGSTON-BEDFORD MASTER PLAN

## KINGSTON-BEDFORD AREA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

LAND USE AND ECONOMIC DEVELOPMENT ANALYSIS OF KINGSTON-BEDFORD AREA. STUDY TO IDENTIFY FUTURE INFRASTRUCTURE NEEDS.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$00,000	0	0	\$00,000	—	\$00,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000

## LOWELL SQUARE

STANIFORD STREET AND LOMASNEY WAY

CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** CONTRIBUTE TO THE CONSTRUCTION OF AFFORDABLE HOUSING IN THE WEST END.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** NEW PROJECT

**COMPLETION DATE** APRIL 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	800,000	0	800,000	—	800,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$800,000	\$0	\$800,000	\$0	\$800,000

## MEDFORD STREET BYPASS DESIGN

OFF MEDFORD STREET

CHARLESTOWN



**PROJECT DESCRIPTION** DESIGN AND ENGINEERING PLAN FOR THE CONSTRUCTION OF A NEW ROADWAY FROM SULLIVAN SQUARE TO THE CHARLESTOWN NAVY YARD TO DIVERT TRUCK AND COMMERCIAL TRAFFIC OFF LOCAL STREETS.

**PROJECT CRITERIA** PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** BOSTON REDEVELOPMENT AUTHORITY

**STATUS** IN DESIGN

**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000

# PARCEL 4 HARBORWALK AND PIER 10

CHARLESTOWN NAVY YARD

CHARLESTOWN



## PROJECT DESCRIPTION

DESIGN 560 FEET OF THE BULKHEAD ALONG PARCEL 4 AND DESIGN HARBORWALK IMPROVEMENTS AT THE WATER'S EDGE, ALLOWING PEDESTRIAN ACCESS TO THE HARBOR. DESIGN THE RECONSTRUCTION OF PIER 10 AND DOCK AND TERMINAL.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	900,000	0	0	900,000	—	900,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$900,000	\$0	\$0	\$900,000	\$0	\$900,000

# PIER 3 DESIGN

CHARLESTOWN NAVY YARD

CHARLESTOWN



## PROJECT DESCRIPTION

DESIGN THE RECONSTRUCTION OF PIER 3 AT THE CHARLESTOWN NAVY YARD.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

## STATUS

IN DESIGN

## COMPLETION DATE

NA

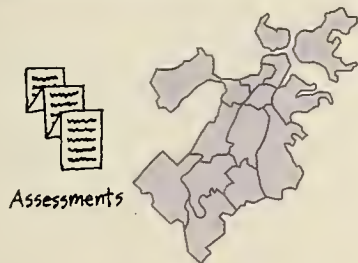
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	299,000	0	0	299,000	—	299,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$299,000	\$0	\$0	\$299,000	\$0	\$299,000

## PROPERTY MANAGEMENT STUDY

### MARINE INDUSTRIAL PARK AND ALSEN MAPES

#### VARIOUS



#### PROJECT DESCRIPTION

FEASIBILITY STUDY TO EXAMINE THE PROPERTY MANAGEMENT OPTIONS OF TWO INDUSTRIAL PARKS.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	650,000	0	650,000	—	650,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	50	\$650,000	\$0	\$650,000	\$0	\$650,000

## SEAPORT ECONOMIC DEVELOPMENT PLAN

### VARIOUS LOCATIONS

#### CITYWIDE



#### PROJECT DESCRIPTION

DEVELOP LONG RANGE PLAN FOR REDEVELOPMENT STRATEGY FOR BOSTON HARBOR. IDENTIFY INFRASTRUCTURE NEEDS.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

#### STATUS

STUDY UNDERWAY

#### COMPLETION DATE

JUNE 1996

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	350,000	0	0	350,000	—	350,000
STATE	0	0	0	0	350,000	350,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$350,000	\$0	\$0	\$350,000	\$350,000	\$700,000

## SOUTH BAY MASTER PLAN

SOUTH BAY AREA

SOUTH BOSTON



### PROJECT DESCRIPTION

DEVELOP A MASTER PLAN FOR THE SOUTH BAY/NEWMARKET AREA THAT WILL INCLUDE LAND USE PLANNING, INFRASTRUCTURE, ECONOMIC AND URBAN DESIGN ANALYSIS.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	450,000	0	0	450,000	—	450,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$450,000	\$0	\$0	\$450,000	\$0	\$450,000

## SOUTH END URBAN RENEWAL

TREMONT STREET

SOUTH END



### PROJECT DESCRIPTION

COMPLETE THE SOUTH END REVITALIZATION PROGRAM INCLUDING THE DEMOLITION OF NATIONAL THEATER BUILDING.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

BOSTON REDEVELOPMENT AUTHORITY

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	900,000	0	900,000	—	900,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$900,000	\$0	\$900,000	\$0	\$900,000

# ABCD ROADWAY IMPROVEMENTS

## BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



### PROJECT DESCRIPTION

RECONSTRUCT ROADWAY, IMPROVE DRAINAGE AND REBUILO SIDEWALKS FOR ANCHOR, BOLLARO, CAPSTAN AND DOLPHIN WAYS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

EOIC

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-20D1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	715,000	190,000	0	905,000	—	905,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$715,000	\$190,000	\$0	\$905,000	\$0	\$905,000

# BOSTON TECHNOLOGY CENTER

## 20 HAMPDEN STREET

ROXBURY



### PROJECT DESCRIPTION

BASIC BUILDING RENOVATIONS TO PREPARE SITE FOR EMERGING INDUSTRY AND RESEARCH SPACE.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

EOIC

### STATUS

IN DESIGN

### COMPLETION DATE

MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-20D1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,015,000	0	0	2,015,000	—	2,015,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,015,000	\$0	\$0	\$2,015,000	\$0	\$2,015,000

# BULKHEAD STABILIZATION

## BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



### PROJECT DESCRIPTION

REPAIR STEEL BULKHEADS AT BOSTON MARINE INDUSTRIAL PARK.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

EOIC

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	437,000	1,725,000	0	2,162,000	—	2,162,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$437,000	\$1,725,000	\$0	\$2,162,000	\$0	\$2,162,000

# DRYDOCKS 3 & 4 CRITICAL REPAIRS

## BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



### PROJECT DESCRIPTION

DESIGN CRITICAL REPAIRS TO DRYDOCKS THREE AND FOUR AS IDENTIFIED IN THE SEAPORT ECONOMIC DEVELOPMENT PLAN. INSTALL WATER METERS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

EOIC

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	493,000	1,296,500	0	1,789,500	—	1,789,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$493,000	\$1,296,500	\$0	\$1,789,500	\$0	\$1,789,500

# FID KENNEDY AVENUE

BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



## PROJECT DESCRIPTION

DESIGN FOR THE RECONSTRUCTION OF ROADWAY TO SUPPORT DEVELOPMENT PARCELS.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

EDIC

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

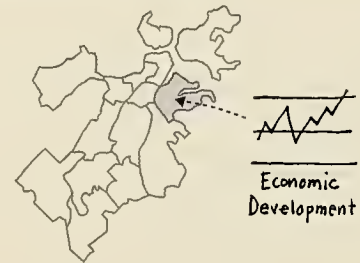
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	180,450	195,500	0	375,950	—	375,950
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$180,450	\$195,500	\$0	\$375,950	\$0	\$375,950

# RAILROAD EXTENSION

BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



## PROJECT DESCRIPTION

DESIGN RAILROAD TRACK EXTENSION AT BOSTON MARINE INDUSTRIAL PARK.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

EDIC

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	75,000	0	0	75,000	—	75,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000

# SOUTH JETTY STRUCTURAL IMPROVEMENTS

## BOSTON MARINE INDUSTRIAL PARK

SOUTH BOSTON



### PROJECT DESCRIPTION

REPAIR CONCRETE SUPPORT PILINGS; REPAIR OR REPLACE CONCRETE DECK;  
REPAIR OR REPLACE FENCING SYSTEM ON THE SOUTH AND EAST JETTIES.  
REPLACE OR REPAIR UTILITIES AS NEEDED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, MITIGATES AN ENVIRONMENTAL  
HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

EOIC

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

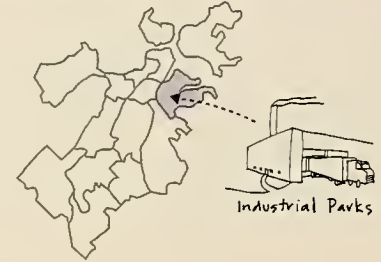
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,457,700	0	0	4,457,700	—	4,457,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$4,457,700	\$0	\$0	\$4,457,700	\$0	\$4,457,700

# WHARF 8

## NORTHERN AVENUE

SOUTH BOSTON



### PROJECT DESCRIPTION

DESIGN A FIXED PIER AT WHARF B.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

EOIC

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	480,000	350,000	0	\$830,000	—	\$830,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$480,000	\$350,000	\$0	\$830,000	\$0	\$830,000

# DUDLEY TOWN COMMONS

## BLUE HILL AVENUE AND DUDLEY STREET

ROXBURY



### PROJECT DESCRIPTION

DESIGN AND CONSTRUCT TWO NEW TOWN COMMONS AT DUDLEY STREET, BLUE HILL AVENUE, AND HAMPDEN STREET.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

### DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

MAY 1996

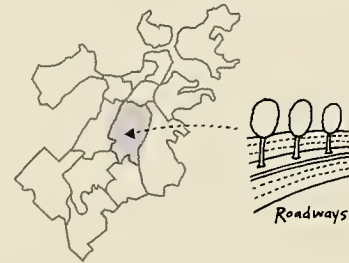
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	700,000	0	0	700,000	0	700,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000

# BLUE HILL AVENUE PHASE III

## GROVE HALL TO DUDLEY STREET

ROXBURY



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT BLUE HILL AVENUE FROM GROVE HALL TO DUDLEY STREET AND DUDLEY STREET FROM BLUE HILL AVENUE TO HARRISON AVENUE. STATE AND FEDERAL FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JUNE 1996

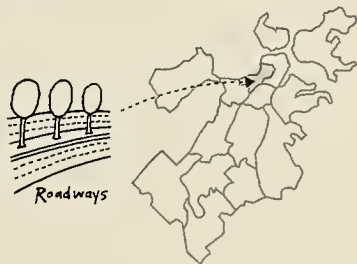
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$95,000	0	0	\$95,000	—	\$95,000
STATE	0	0	0	0	1,000,000	1,000,000
FEDERAL	0	0	0	0	4,000,000	4,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$595,000	\$0	\$0	\$595,000	\$5,000,000	\$5,595,000

## BOYLSTON STREET

### ARLINGTON STREET TO BERKELEY STREET

BACK BAY/BEACON HILL



#### PROJECT DESCRIPTION

DESIGN FIRST PHASE OF RECONSTRUCTION FROM ARLINGTON STREET TO BERKELEY STREET.

#### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	125,000	517,500	0	642,500	—	642,500
STATE	0	D	D	0	D	D
FEDERAL	D	0	0	0	0	0
TRUST FUND	0	0	0	0	D	D
OTHER	0	D	D	0	0	0
TOTAL FUNDS	\$125,000	\$517,500	\$0	\$642,500	\$0	\$642,500

## CAMBRIDGE STREET

### COURT STREET TO LINDALL PLACE

BACK BAY/BEACON HILL



#### PROJECT DESCRIPTION

DESIGN OF STREETSCAPE IMPROVEMENTS FROM COURT STREET TO LINDALL PLACE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,150,000	143,800	D	1,293,800	—	1,293,800
STATE	0	0	0	D	1,000,000	1,000,000
FEDERAL	D	D	0	0	4,000,000	4,000,000
TRUST FUND	0	0	D	0	0	D
OTHER	D	0	0	0	0	0
TOTAL FUNDS	\$1,150,000	\$143,800	\$D	\$1,293,800	\$5,000,000	\$6,293,800

# CAMBRIDGE, WASHINGTON, AND TREMONT STREETS

## ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT ROADWAY, SIDEWALKS, TRAFFIC SIGNALS, AND AMENITIES. REMOVAL OF MBTA TRACKS FROM UNION SQUARE TO NEWTON CITY LINE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

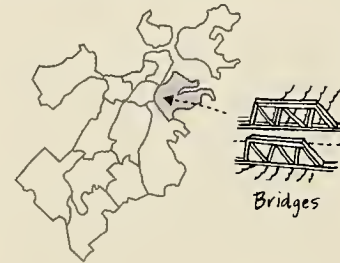
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,200,000	0	0	1,200,000	—	1,200,000
STATE	0	D	D	0	2,400,000	2,400,000
FEDERAL	0	0	0	0	9,600,000	9,600,000
TRUST FUND	D	D	0	D	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,200,000	\$0	\$0	\$1,200,000	\$12,000,000	\$13,200,000

# CONGRESS STREET BRIDGE

## OVER FORT POINT CHANNEL

## SOUTH BOSTON



### PROJECT DESCRIPTION

DESIGN THE REHABILITATION OF BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

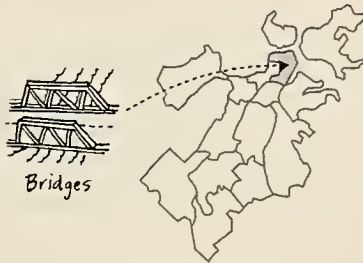
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	695,390	598,000	0	1,293,390	—	1,293,390
STATE	0	D	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	D	4,800,000	4,800,000
TRUST FUND	D	0	0	0	0	0
OTHER	0	D	D	D	0	0
TOTAL FUNDS	\$695,390	\$598,000	\$0	\$1,293,390	\$6,000,000	\$7,293,390

## CONGRESS STREET PEDESTRIAN BRIDGE

NEW LOCATION AT BOSTON CITY HALL

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

COMPLETE DESIGN AND ENGINEERING FOR THE CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	738,000	0	D	738,000	—	738,000
STATE	0	0	0	0	\$20,000	\$20,000
FEDERAL	D	D	D	0	2,080,000	2,080,000
TRUST FUND	0	0	0	0	D	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$738,000	\$D	\$D	\$738,000	\$2,600,000	\$3,338,000

## DARTMOUTH STREET

COPLEY SQUARE

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

DESIGN STREETSCAPE IMPROVEMENTS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

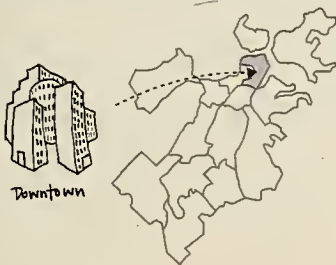
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	0	0	250,000	—	250,000
STATE	D	0	0	0	D	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	D	0	D	0	0	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000

## DOWNTOWN CROSSING

### WASHINGTON STREET

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

RECONSTRUCT WASHINGTON STREET AT DOWNTOWN CROSSING FROM TEMPLE PLACE TO AVENUE DE LAFAYETTE. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

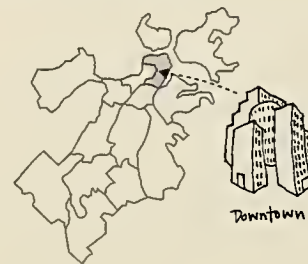
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,200,000	0	0	1,200,000	—	1,200,000
STATE	0	D	D	0	0	0
FEDERAL	D	0	0	0	D	D
TRUST FUND	0	0	D	D	0	0
OTHER	D	D	0	0	0	D
TOTAL FUNDS	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000

## FINANCIAL DISTRICT ROADWAYS

### VARIOUS LOCATIONS

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

RECONSTRUCTION OF STREETS AND SIDEWALKS TO IMPROVE PEDESTRIAN AND VEHICULAR SAFETY, IMPROVE MOBILITY OF PEDESTRIANS AND BICYCLES, AND CREATE NEW PUBLIC SPACES WITHIN THE EXISTING PUBLIC RIGHT OF WAY. STATE AND FEDERAL CONSTRUCTION FUNDS ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	368,000	0	0	368,000	—	368,000
STATE	0	0	0	0	640,000	640,000
FEDERAL	D	D	D	D	2,560,000	2,560,000
TRUST FUND	0	0	0	0	0	0
OTHER	D	D	D	D	D	D
TOTAL FUNDS	\$368,000	\$0	\$0	\$368,000	\$3,200,000	\$3,568,000

## FORT POINT CHANNEL STREETS

### VARIOUS STREETS

SOUTH BOSTON



Roadways

#### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS FOR CONNECTOR ROADS BETWEEN CONGRESS STREET, NEW NORTHERN AVENUE AND OLD NORTHERN AVENUE TO IMPROVE ACCESS TO FORT POINT CHANNEL AREA. STATE AND FEDERAL FUNDING FOR CONSTRUCTION ANTICIPATED.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

JUNE 1997

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	650,000	57,500	0	707,500	—	707,500
STATE	0	0	0	0	1,200,000	1,200,000
FEDERAL	0	0	0	0	4,800,000	4,800,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$650,000	\$57,500	\$0	\$707,500	\$6,000,000	\$6,707,500

## FREEDOM TRAIL IMPROVEMENTS

### NORTH WASHINGTON STREET

CENTRAL BUSINESS DISTRICT



Economic Development

#### PROJECT DESCRIPTION

ORNAMENTAL LIGHTING AND OTHER IMPROVEMENTS AT THE NORTH WASHINGTON STREET BRIDGE.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

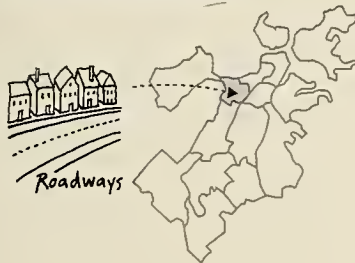
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	75,000	75,000
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$0	\$0	\$75,000	\$75,000

## HUNTINGTON AVENUE

BRIGHAM CIRCLE TO MASSACHUSETTS AVENUE

FENWAY/KENMORE



### PROJECT DESCRIPTION

DESIGN ROADWAY IMPROVEMENTS. IMPROVEMENTS TO INCLUDE SIDEWALKS, STREET LIGHTING, AND OTHER AMENITIES. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,100,000	1,575,000	0	2,675,000	—	2,675,000
STATE	0	0	0	0	1,400,000	1,400,000
FEDERAL	0	0	0	0	5,600,000	5,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,100,000	\$1,575,000	\$0	\$2,675,000	\$7,000,000	\$9,675,000

## HUNTINGTON AVENUE II

MASSACHUSETTS AVENUE TO DARTMOUTH STREET

FENWAY/KENMORE



### PROJECT DESCRIPTION

DESIGN ROADWAY IMPROVEMENTS FROM MASSACHUSETTS AVENUE TO DARTMOUTH STREET.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,050,000	0	1,050,000	—	1,050,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000

# MASSACHUSETTS AVENUE

BOYLSTON STREET TO MELNEA CASS BOULEVARD

SOUTH END



## PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT MASSACHUSETTS AVENUE FROM BOYLSTON STREET TO MELNEA CASS BOULEVARD. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,582,000	0	0	2,582,000	—	2,582,000
STATE	0	0	0	0	1,000,000	1,000,000
FEDERAL	0	0	0	0	4,000,000	4,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,582,000	\$0	\$0	\$2,582,000	\$5,000,000	\$7,582,000

# MERRIMAC STREET

NEW SUDBURY STREET TO STANIFORD STREET

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING TO RECONSTRUCT MERRIMAC STREET FROM NEW SUDBURY STREET TO STANIFORD STREET. STATE AND FEDERAL FUNDING ANTICIPATED FOR CONSTRUCTION.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

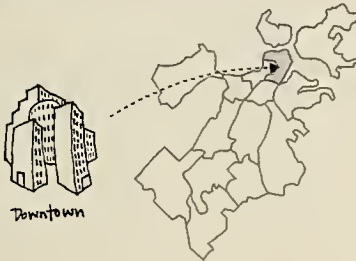
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	0	0	250,000	—	250,000
STATE	0	0	0	0	400,000	400,000
FEDERAL	0	0	0	0	1,600,000	1,600,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$250,000	\$0	\$0	\$250,000	\$2,000,000	\$2,250,000

## MIDTOWN INFRASTRUCTURE PHASE II

### VARIOUS STREETS

#### CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS TO RECONSTRUCT THE LA00ER BLOCKS, PIANO ROW AND OTHER MIDTOWN STREETS. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

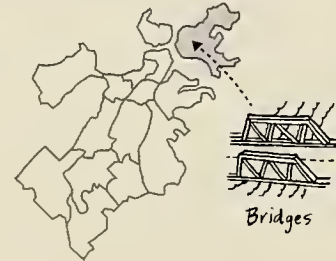
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	850,000	D	D	850,000	—	850,000
STATE	0	0	0	0	1,800,000	1,800,000
FEDERAL	D	0	0	0	7,200,000	7,200,000
TRUST FUND	0	D	0	D	D	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$850,000	\$0	\$0	\$850,000	\$9,000,000	\$9,850,000

## NEW CHELSEA STREET BRIDGE

### CHELSEA STREET

#### EAST BOSTON



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS FOR THE CONSTRUCTION OF A NEW CHELSEA STREET BRIDGE. FEDERAL FUNDS ANTICIPATED FOR CONSTRUCTION.

### PROJECT CRITERIA

LEGALLY MANDATED, IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

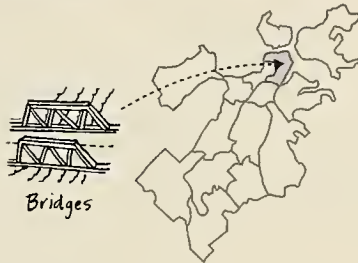
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	100,000	0	0	100,000	—	100,000
STATE	D	0	0	0	0	0
FEDERAL	1,024,000	0	D	1,024,000	D	1,024,000
TRUST FUND	0	0	0	0	0	0
OTHER	D	D	0	0	0	0
TOTAL FUNDS	\$1,124,000	\$0	\$0	\$1,124,000	\$0	\$1,124,000

## NORTH WASHINGTON STREET BRIDGE

### NORTH WASHINGTON STREET

#### CENTRAL BUSINESS DISTRICT



#### PROJECT DESCRIPTION

REPLACEMENT OF SAFETY ATTENUATOR.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	63,300	0	63,300	—	63,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	50	\$63,300	\$0	\$63,300	\$0	\$63,300

## RUGGLES CENTER ROADWAYS

### TREMONT STREET

#### ROXBURY



#### PROJECT DESCRIPTION

MAKE INFRASTRUCTURE IMPROVEMENTS IN PARCEL 3 AREA. STATE CONSTRUCTION FUNDS ANTICIPATED.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

PUBLIC WORKS DEPARTMENT

#### STATUS

NEW PROJECT

#### COMPLETION DATE

NA

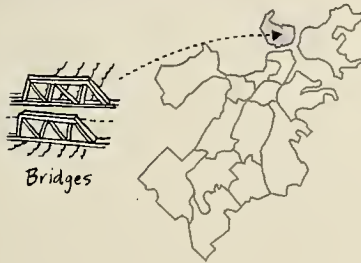
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	1,380,000	0	1,380,000	0	1,380,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	50	\$1,380,000	\$0	\$1,380,000	\$0	\$1,380,000

## SULLIVAN SQUARE OVERPASS

### SULLIVAN SQUARE

CHARLESTOWN



**PROJECT DESCRIPTION** DESIGN REHABILITATION OF OVERPASS AND UNDERPASS. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

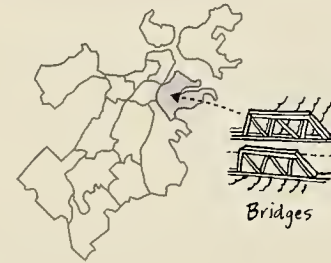
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$35,000	0	0	\$35,000	—	\$35,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$35,000</b>

## SUMMER STREET BRIDGE

### OVER FORT POINT CHANNEL

SOUTH BOSTON



**PROJECT DESCRIPTION** COMPLETE DESIGN AND ENGINEERING ANALYSIS FOR REHABILITATION/RECONSTRUCTION. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** IN CONSTRUCTION

**COMPLETION DATE** JUNE 1996

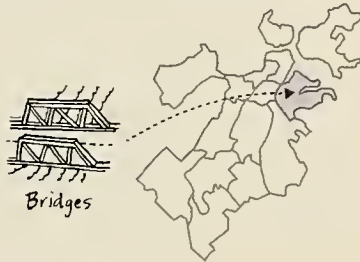
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	670,000	0	0	670,000	—	670,000
STATE	0	0	0	0	1,380,000	1,380,000
FEDERAL	0	0	0	0	5,520,000	5,520,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$6,900,000</b>	<b>\$7,570,000</b>

## SUMMER STREET BRIDGE

OVER RESERVE CHANNEL

SOUTH BOSTON



### PROJECT DESCRIPTION

DESIGN BRIDGE REPLACEMENT. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	69,000	0	569,000	—	569,000
STATE	0	0	0	0	600,000	600,000
FEDERAL	0	0	0	0	2,400,000	2,400,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$69,000	\$0	\$569,000	\$3,000,000	\$3,569,000

## TREMONT STREET

COURT STREET TO STUART STREET

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

DEVELOP DESIGN AND ENGINEERING PLANS FOR ROADWAY RECONSTRUCTION. IMPROVEMENTS INCLUDE SIDEWALKS AND LIGHTING. STATE AND FEDERAL CONSTRUCTION FUNDING ANTICIPATED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

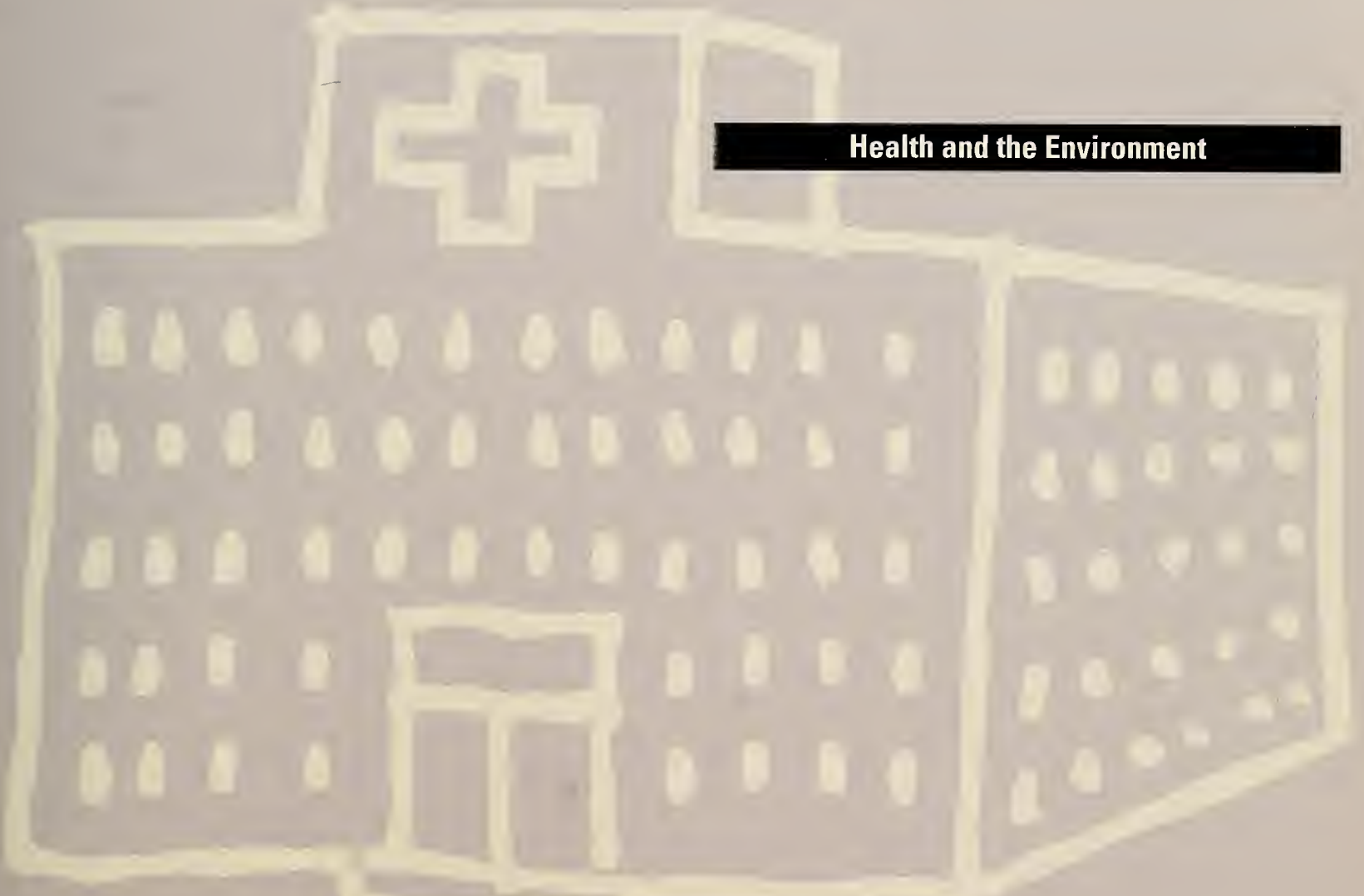
IN DESIGN

### COMPLETION DATE

AUGUST 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	1,552,500	0	2,552,500	—	2,552,500
STATE	0	0	0	0	1,000,000	1,000,000
FEDERAL	0	0	0	0	4,000,000	4,000,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,000,000	\$1,552,500	\$0	\$2,552,500	\$5,000,000	\$7,552,500



## Health and the Environment



Whittier Street Health Center, Roxbury

## Programs

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### Goals

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Protect the health and well-being of Boston's citizens through modernized facilities and efficient service delivery, commitment to accessible quality care and accountability for environmental standards:

- Maximize the capacity and ensure the viability of major public health care facilities that provide a safety net for the protection of all of Boston's residents.
  - Support the network of neighborhood-based health centers to ensure local access to health care.
  - Enhance the delivery of programs and services to meet the medical and social needs of the City's more vulnerable residents through support for emergency homeless and AIDS care facilities.
  - Provide a clean, healthy environment for all of Boston's residents and visitors through the protection of the City's air, water, and land resources.
- Carry out critical repairs at the Boston City Hospital (BCH) campus, Long Island Health Campus (LIHC) and Boston Specialty and Rehabilitation Hospital (BSRH) campus to retain key health care programming and to comply with the Americans with Disabilities Act (ADA).
  - Continue citywide initiatives to eliminate hazardous materials including the removal of obsolete fuel tanks, electrical transformers containing PCBs, chlorofluorocarbons (CFCs) from air conditioning units, asbestos, and lead paint.
  - Manage closure of Gardner Street Landfill in accordance with solid waste regulations to protect public health, welfare and the environment, and develop plan for reuse.

### Projects

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*Hospitals*

*Health Centers*

*Americans with Disabilities Act (ADA) Renovations*

*Gardner Street Landfill*

*Ambulance Garages*

*Medical Equipment Acquisition*

*Emergency Homeless Facilities*

*Fuel Tank Removal*

## Overview

Ensuring the health and well-being of Boston's residents is essential to building strong, productive, thriving communities. The City of Boston is committed to providing quality health care to all residents, regardless of their ability to pay and through capital investment supports the Boston City Hospital (BCH) campus, Long Island Health Campus (LIHC), and the Boston Specialty and Rehabilitation Hospital (BSRH) campus. Capital investment in environmental projects is also a priority, to ensure that those who live, work, or play in the City do so in a safe, clean environment.

Negotiations are underway to merge the services of Boston City Hospital and Boston University Medical Center as recommended by the Mayor's Special Commission on Health Care and authorized by state legislation. The merge is expected to allow the City's health care system to respond more effectively to the rapidly changing health care environment, while continuing to offer quality health care programs and facilities to all Boston residents.

Numerous improvements are planned to Boston City Hospital facilities. Over \$3 million has been allocated to retrofit the hospital's Mechanical Plant chillers with environmentally-safe refrigerants so that the system will operate more efficiently and comply with environmental regulations. The Sears, Surgical, Thorndike, and MRI buildings will be demolished to make the BCH campus safer at a cost of just over \$6.6 million. A sprinkler system will be installed in the South Block Complex, a residential and training facility, to ensure fire safety standards are met. In addition, a siting study is planned to determine the feasibility of relocating public health services from leased space at 1010 Massachusetts Avenue to offices in the South Block Complex on the BCH campus. At the Long Island Health Campus (LIHC), the roof will be replaced on the McGillivray Building, which houses the cafeteria for the Long Island Homeless Shelter. Renovations are also planned to the shelter in the Tobin Building, which will receive a new sprinkler system, fire doors and windows.

Neighborhood health centers are playing an increasingly vital role in the delivery of quality health care services in Boston. To support the important work of health centers in providing this care, the City will provide funding to make infrastructure improvements to neighborhood health centers.

Over the past two years, Boston's Emergency Medical Service (EMS) has expanded, putting more ambulances into neighborhoods citywide. To protect these emergency vehicles, this year's Capital Plan provides for five heated garages at various locations throughout the City.

In the fall of 1995, a Sustainable Boston Conference was held to discuss Boston's future in terms of the City's economic and social health and well-being and the role environmental issues play in long-term planning. The conference provided a forum for discussions on issues ranging from promoting sustainable communities to environmental justice and healthy neighborhoods. It also provided the basis for the Urban Land Acquisition Conference held in February of 1996 to discuss the City's allocation of

\$250,000 to acquire open space. This is the first allotment from a five-year, \$1.25 million open space acquisition fund, and is the first project of its kind to receive capital funding. The City hopes to leverage its investment with funds from the Commonwealth and other entities to increase its buying power.

Urban wilds will also benefit from capital investment. At sites throughout Boston, ranging from one to over twenty-five acres, \$250,000 will be invested to protect urban wilds. Renovations to walls and walkways, and new signage are among the improvements planned which will help to protect the sites from illegal dumping and to guide visitors at sites used for recreational purposes.

An environmental consulting firm has been selected to work with the City, state, and public to manage the closure and redevelopment of the Gardner Street landfill. The 92-acre site, will be capped and then converted into passive and recreational open space for residents and visitors to enjoy.

## Project Profiles

### Ambulance Garages

Boston's Emergency Medical Service (EMS) has expanded in recent years, putting more ambulances into neighborhoods where they are most needed. To protect these emergency vehicles, this year's Capital Plan provides for heated garages in East Boston and Allston-Brighton, and three additional sites to be determined at locations throughout the City to house EMS ambulances and crews. The proximity of these ambulance garages to the neighborhoods being served will help EMS personnel respond more quickly to emergency calls.



*Gardner Street Landfill, West Roxbury*

### Urban Wilds

To preserve and protect Boston's urban wilds—parcels of land ranging from one to twenty-five acres—the City will invest \$250,000 to improve these sites. Urban wilds offer visual appeal and opportunities for passive recreational use, and are often home to various types of plant and animal life. Renovations such as rebuilding walls and walkways or installing new signage will help to protect these wilds from illegal dumping and to guide visitors at those sites used for recreational purposes.

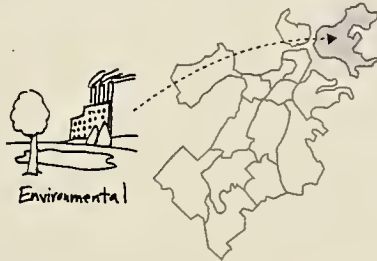
### Gardner Street Landfill

Progress continues on the Gardner Street Landfill in West Roxbury. An environmental consulting firm has been selected to work with the City, state, and public to manage the closure and redevelopment of the landfill. Residents and visitors can look forward to using the 92-acre site for passive and recreational purposes after the landfill has been capped and converted into usable natural open space. Possible reuses include nature paths, wildlife habitats, cross-country ski trails, and a boating facility along the Charles—a few of the many creative ideas being discussed!

## HAZARDOUS WASTE CLEANUP

CONDOR STREET

EAST BOSTON



### PROJECT DESCRIPTION

HAZARDOUS WASTE CLEANUP AND SITE REMEDIATION. FUNDS FOR SITE TESTING, SOIL REMOVAL, SOIL REPLACEMENT AND UPGRADE OF SITE TO SERVE AS LINK IN EAST BOSTON GREENWAYS TO THE HARBOR PROJECT.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD

### DEPARTMENT

ENVIRONMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	300,000	0	300,000	—	300,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000

## FUEL TANK REMOVAL AND REPLACEMENT

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

REMOVE LEAKING FUEL TANKS IN EAST BOSTON, CENTRAL BUSINESS DISTRICT, BACK BAY, NORTH END, SOUTH BOSTON, DORCHESTER, MOON ISLAND, AND BRIGHTON. REPLACE AT BACK BAY, ROXBURY, BRIGHTON, CHARLESTOWN, AND HEADQUARTERS.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

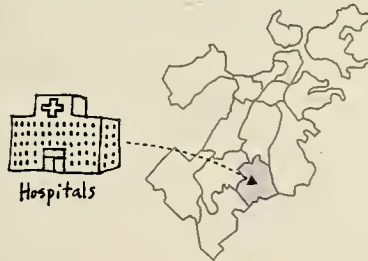
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,696,000	0	0	3,696,000	—	3,696,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,696,000	\$0	\$0	\$3,696,000	\$0	\$3,696,000

# " N " BUILDING

BSRH CAMPUS

MATTAPAN



## PROJECT DESCRIPTION

REPLACE ROOF AND FLASHING; REPAIR PARAPETS, AND LINTELS AT WINDOWS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	198,000	0	0	198,000	—	198,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$198,000	\$0	\$0	\$198,000	\$0	\$198,000

# ADMINISTRATION BUILDING

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

UPGRADE ELEVATOR AND MAIN LOBBY; PROVIDE ACCESS TO PERSONS WITH DISABILITIES; REPLACE HVAC UNITS ON FOURTH AND FIFTH FLOORS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

FEBRUARY 1998

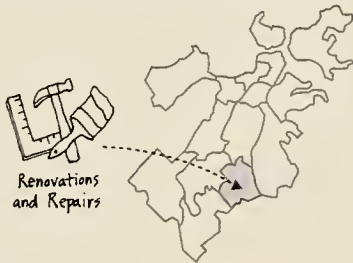
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$97,100	0	0	\$97,100	—	\$97,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$597,100	\$0	\$0	\$597,100	\$0	\$597,100

## ADULT DAY HEALTH AREA

BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

REPAIR ROOF AND FLASHING. REPOINT EXISTING BRICKWORK AND FOUNDATION. REPAIR AND PAINT DETERIORATING AND WATER DAMAGED WALLS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

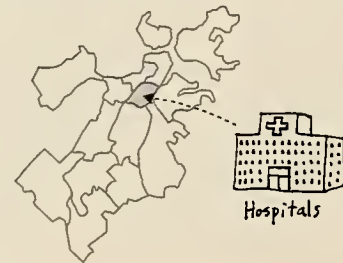
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	265,900	0	0	265,900	—	265,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$265,900	\$0	\$0	\$265,900	\$0	\$265,900

## AMBULATORY CARE CENTER-PNEUMATIC TUBE

BCH CAMPUS

SOUTH END



### PROJECT DESCRIPTION

DESIGN AND EXTEND PNEUMATIC TUBE CARRIER SYSTEM TO THE AMBULATORY CARE CENTER.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

MAY 1996

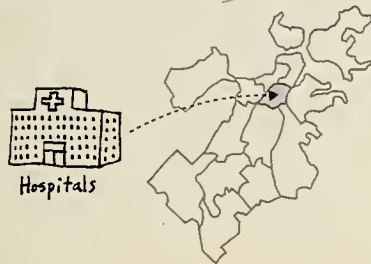
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	34,700	0	0	34,700	—	34,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$34,700	\$0	\$0	\$34,700	\$0	\$34,700

# AMBULATORY CARE CENTER BUILDING

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

RENOVATE MAIN PHARMACY AND CLINIC SPACE; REPLACE OUTSIDE AIR DAMPERS; REPLACE PHARMACY AC UNIT.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

OCTOBER 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	548,300	0	0	548,300	—	548,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$548,300	\$0	\$0	\$548,300	\$0	\$548,300

# AMBULATORY CARE CENTER-WOMEN'S CENTER

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

RENOVATE SPACE FOR USE AS WOMEN'S CENTER AND ANTENATAL TESTING CENTER.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

IN DESIGN

## COMPLETION DATE

OCTOBER 1997

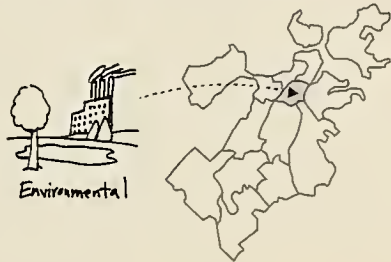
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,312,200	0	0	1,312,200	—	1,312,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,312,200	\$0	\$0	\$1,312,200	\$0	\$1,312,200

# BCH MECHANICAL PLANT

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

REPLACE OZONE DEPLETING CFC REFRIGERANT WITH ENVIRONMENTALLY ACCEPTABLE HCFC'S IN THE HVAC CHILLER SYSTEM.

## PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD,  
PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	3,038,000	0	3,038,000	—	3,038,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$3,038,000	\$0	\$3,038,000	\$0	\$3,038,000

# CAUSEWAY ROAD AND PARKING LOT LIGHTING

LIH CAMPUS

LONG ISLAND



## PROJECT DESCRIPTION

INSTALL STREET LIGHTING SYSTEM ALONG CAUSEWAY ROAD ON MOON ISLAND TO LONG ISLAND HOSPITAL. EVALUATE LIGHTING NEEDS IN LOTS A AND C.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

DECEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	73,000	0	0	73,000	—	73,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$73,000	\$0	\$0	\$73,000	\$0	\$73,000

## CAUSEWAY ROAD PERMANENT REPAIRS

LIH CAMPUS  
LONG ISLAND



PROJECT DESCRIPTION PERMANENT REPAIR OF ROADWAY AND EMBANKMENT.

PROJECT CRITERIA IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

DEPARTMENT HEALTH AND HOSPITALS

STATUS IN CONSTRUCTION

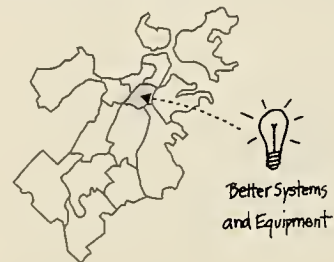
COMPLETION DATE DECEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,393,200	0	0	1,393,200	—	1,393,200
STATE	D	D	0	0	D	0
FEDERAL	0	0	0	D	0	0
TRUST FUND	0	0	D	0	0	D
OTHER	D	D	0	0	D	0
TOTAL FUNDS	\$1,393,200	\$0	\$0	\$1,393,200	\$0	\$1,393,200

## ELECTRIC LOAD CENTER UPGRADE

BCH CAMPUS  
SOUTH END



PROJECT DESCRIPTION REMOVE OR REPLACE EXISTING ELECTRICAL LOAD CENTERS TO MEET EXISTING NEEDS OF HOSPITAL.

PROJECT CRITERIA MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

DEPARTMENT HEALTH AND HOSPITALS

STATUS IN DESIGN

COMPLETION DATE FEBRUARY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	937,000	0	0	937,000	—	937,000
STATE	0	0	D	0	0	0
FEDERAL	D	0	0	0	D	0
TRUST FUND	0	0	0	D	0	0
OTHER	D	D	0	0	0	D
TOTAL FUNDS	\$937,000	\$0	\$0	\$937,000	\$0	\$937,000

# ELECTRICAL TRANSFORMERS

LIH CAMPUS

LONG ISLAND



## PROJECT DESCRIPTION

ENVIRONMENTAL CLEAN-UP AT NIKI SITE. REMOVE TRANSFORMERS CONTAINING PCB'S AND OTHER MATERIALS AT THE INCINERATOR BUILDING.

## PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

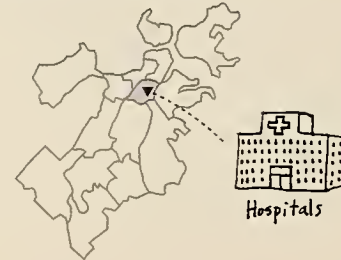
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	112,000	0	0	112,000	—	112,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$112,000	\$0	\$0	\$112,000	\$0	\$112,000

# FGH BUILDING

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

REPLACE ROOF, WINDOWS AND FIRE ESCAPE; PAINT AND REPOINT EXTERIOR; UPGRADE HEATING SYSTEM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

MAY 1998

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,266,800	0	0	1,266,800	—	1,266,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,266,800	\$0	\$0	\$1,266,800	\$0	\$1,266,800

## FOLEY BUILDING CENTRAL STERILE SUPPLY

RIVER STREET BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

RENOVATE GROUND FLOOR FOR CENTRAL STERILE SUPPLY AREA.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY,  
PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	256,000	0	0	256,000	—	256,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$256,000	\$0	\$0	\$256,000	\$0	\$256,000

## FOLEY BUILDING COURTYARD ACCESS

BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

PROVIDE ACCESS TO PERSONS WITH DISABILITIES TO COURTYARD OF FOLEY BUILDING.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT,  
PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

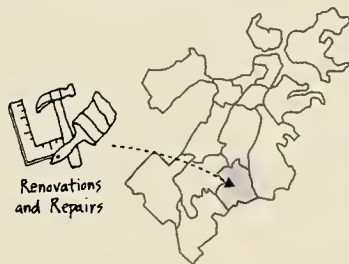
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	146,000	0	0	146,000	—	146,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$146,000	\$0	\$0	\$146,000	\$0	\$146,000

## FOLEY BUILDING RENOVATION PHASE II

BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

RENOVATE FOURTH FLOOR FOR PHYSICAL THERAPY, OCCUPATIONAL THERAPY AND AN AUDIOLOGY LAB. RENOVAE FIRST FLOOR EAST WING FOR OUTPATIENT DEPARTMENT.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

MARCH 1997

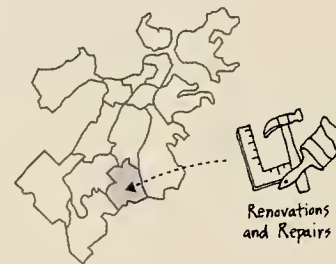
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,199,500	0	0	1,199,500	—	1,199,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,199,500	\$0	\$0	\$1,199,500	\$0	\$1,199,500

## FOLEY BUILDING ROOF REPAIRS

BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

COVER RUBBER MEMBRANE LEFT ON FLOOR AFTER RENOVATIONS. REPAIR ROOF.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

FEBRUARY 1996

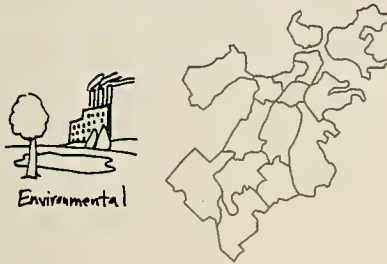
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	531,900	0	0	531,900	—	\$31,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$531,900	\$0	\$0	\$531,900	\$0	\$531,900

## FUEL TANK REMOVAL

LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

REMOVE ONE FUEL TANK.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$7,000	0	0	\$7,000	—	\$7,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$7,000	\$0	\$0	\$7,000	\$0	\$7,000

## HEADWORK HOUSE DROP SHAFT

LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

DESIGN AND INSTALL A HEADWORK HOUSE BASED ON PERIOD ARCHITECTURE FOR THE PROTECTION OF THE DROP SHAFT. (AWAITING COMPLETION OF THE MWRA INTER-ISLAND OUTFALL TUNNEL.)

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

AUGUST 1997

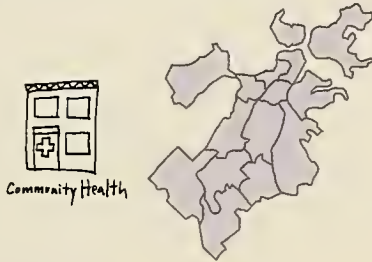
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$5,000	0	0	\$5,000	—	\$5,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000

## HEALTH CENTERS INITIATIVE

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PROGRAM DESIGNED TO PROVIDE FUNDING FOR HEALTH CENTERS LOCATED WITHIN THE CITY.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

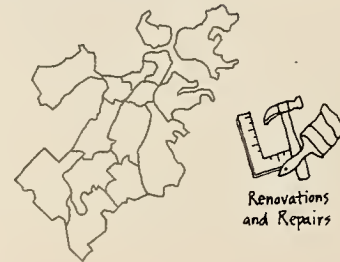
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	4,000,000	0	0	4,000,000	—	4,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$4,000,000

## HOMELESS SHELTER PHASE II

### LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

REPLACE ROOF ON TOBIN BUILDING, REPAIR MASONRY AND UPGRADE PLUMBING.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	293,000	0	0	293,000	—	293,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$293,000	\$0	\$0	\$293,000	\$0	\$293,000

## HYDRANT AND FIRE SAFETY IMPROVEMENTS

LIH CAMPUS  
LONG ISLAND



**PROJECT DESCRIPTION** REPLACE FIRE HYDRANTS AND INSTALL EMERGENCY SEA WATER PUMPS FOR FIRE FIGHTING BACK-UP AND CHECK VALVE/GATE VALVE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

**DEPARTMENT** HEALTH AND HOSPITALS

**STATUS** IN DESIGN

**COMPLETION DATE** FEBRUARY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	173,000	0	0	173,000	—	173,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,000</b>	<b>\$0</b>	<b>\$173,000</b>

## HYDRAULIC ELEVATOR AT SOUTH BLOCK

BCH CAMPUS  
SOUTH END



**PROJECT DESCRIPTION** INSTALL HYDRAULIC ELEVATOR FROM THREE GARAGE LEVELS TO THE ACC BUILDING.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** HEALTH AND HOSPITALS

**STATUS** IN DESIGN

**COMPLETION DATE** OCTOBER 1997

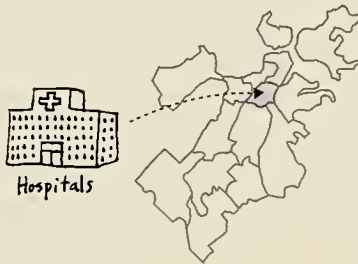
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	287,500	0	0	287,500	—	287,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$287,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,500</b>	<b>\$0</b>	<b>\$287,500</b>

## LIFE SAFETY SYSTEMS

BCH CAMPUS

SOUTH END



### PROJECT DESCRIPTION

UPGRADE SMOKE AND FIRE DETECTION ALARM SYSTEMS, SPRINKLER SYSTEMS, AND ELEVATOR RECALL SYSTEMS IN FOUR PATIENT BUILDINGS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

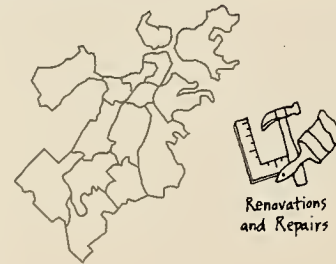
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	654,000	0	0	654,000	—	654,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$654,000	\$0	\$0	\$654,000	\$0	\$654,000

## MAINTENANCE GARAGE

LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

REPAIR ROOF AND REPLACE DRAINS, WINDOWS, DOORS AND LIGHTING.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

FEBRUARY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	43,000	0	0	43,000	—	43,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$43,000	\$0	\$0	\$43,000	\$0	\$43,000

# MASONRY REPAIRS

LIH CAMPUS

LONG ISLAND



## PROJECT DESCRIPTION

REPAIR MASONRY AT THE ADMINISTRATION AND MORRIS BUILDING AND REPAIR FOUNDATION OF TOBIN BUILDING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MARCH 1996

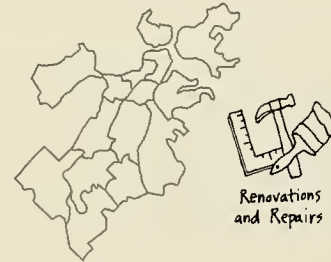
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2DD1	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	658,000	0	0	658,000	—	658,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$658,000	\$0	\$0	\$658,000	\$0	\$658,000

# MCGILLIVARY BUILDING

LIH CAMPUS

LONG ISLAND



## PROJECT DESCRIPTION

REPLACE ROOF.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

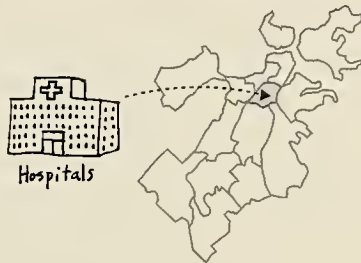
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	301,500	0	301,500	—	301,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$301,500	\$0	\$301,500	\$0	\$301,500

# MEDICAL EQUIPMENT-TAIL PROJECT

BCH CAMPUS

SOUTH END



## PROJECT DESCRIPTION

REPLACE AND UPGRADE MEDICAL EQUIPMENT WITH REMAINING FUNDS FROM FHA INSURED MORTGAGE PROCEEDS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

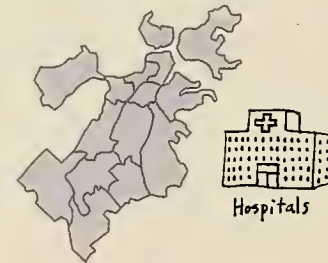
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,495,536	0	0	1,495,536	—	1,495,536
STATE	D	D	D	D	D	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	D	0	D	0	0
OTHER	D	D	0	0	0	D
TOTAL FUNDS	\$1,495,536	\$0	\$0	\$1,495,536	\$0	\$1,495,536

# MEDICAL EQUIPMENT PURCHASES

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REPLACE AND UPGRADE MEDICAL EQUIPMENT.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

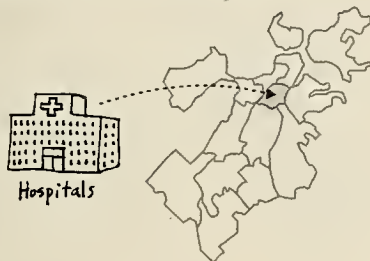
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	11,900,000	0	0	11,900,000	—	11,900,000
STATE	0	0	0	0	D	0
FEDERAL	0	0	D	0	0	0
TRUST FUND	D	0	0	D	0	0
OTHER	0	D	0	0	D	0
TOTAL FUNDS	\$11,900,000	\$0	\$0	\$11,900,000	\$0	\$11,900,000

## MRI UNIT

8CH CAMPUS

SOUTH END



### PROJECT DESCRIPTION

CONSTRUCT A NEW BUILDING ADJACENT TO THE INPATIENT FACILITY TO HOUSE THE MRI SERVICE. RELOCATION OF MRI UNIT FROM CURRENT SITE WILL IMPROVE HOSPITAL OPERATIONS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

DECEMBER 1997

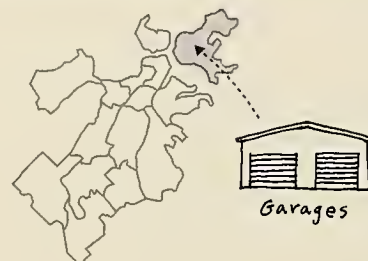
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,563,300	0	0	2,563,300	—	2,563,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,563,300	\$0	\$0	\$2,563,300	\$0	\$2,563,300

## NEW AMBULANCE GARAGE

TO BE DETERMINED

EAST BOSTON



### PROJECT DESCRIPTION

CONSTRUCT A TWO-BAY HEATED GARAGE TO HOUSE EMS AMBULANCES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	838,900	0	838,900	—	838,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$838,900	\$0	\$838,900	\$0	\$838,900

## NEW AMBULANCE GARAGE

TO BE DETERMINED

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

CONSTRUCT A TWO-BAY HEATED GARAGE TO HOUSE EMS AMBULANCES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

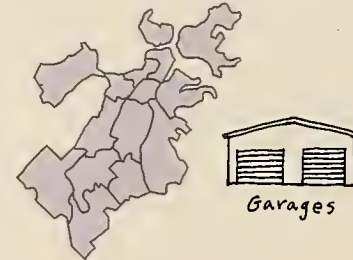
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	746,900	D	746,900	—	746,900
STATE	0	0	0	0	0	0
FEDERAL	D	D	D	0	0	D
TRUST FUND	0	0	0	D	0	0
OTHER	0	0	0	0	D	D
TOTAL FUNDS	\$D	\$746,900	\$D	\$746,900	\$0	\$746,900

## NEW AMBULANCE GARAGES

TO BE DETERMINED

VARIOUS



### PROJECT DESCRIPTION

STUDY TO PROVIDE THREE HEATED GARAGES IN DIVERSE LOCATIONS THROUGHOUT THE CITY TO HOUSE FIVE EMS AMBULANCES EACH.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	119,500	0	119,500	—	119,500
STATE	D	0	D	0	D	0
FEDERAL	0	0	0	D	0	D
TRUST FUND	0	0	D	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$119,500	\$0	\$119,500	\$0	\$119,500

## PARKING LOT A IMPROVEMENTS

LIH CAMPUS  
LONG ISLAND



PROJECT DESCRIPTION PAVE PARKING LOT.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

DEPARTMENT HEALTH AND HOSPITALS

STATUS TO BE SCHEDULED

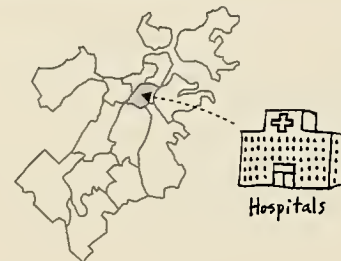
COMPLETION DATE NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	149,500	D	0	149,500	—	149,500
STATE	D	D	D	D	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	D	0	0
TOTAL FUNDS	\$149,500	\$0	\$0	\$149,500	\$0	\$149,500

## PUBLIC HEALTH SERVICES RELOCATION

BCH CAMPUS  
SOUTH END



PROJECT DESCRIPTION CONDUCT SITING STUDY AND DESIGN TO RELOCATE PUBLIC HEALTH SERVICES FROM LEASED SPACE AT 1010 MASSACHUSETTS AVE TO BCH CAMPUS.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS

DEPARTMENT HEALTH AND HOSPITALS

STATUS NEW PROJECT

COMPLETION DATE NA

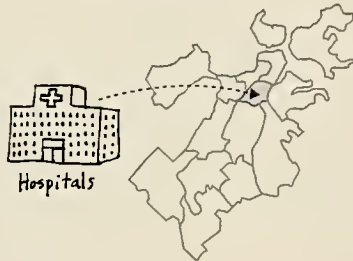
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$9,800	D	\$9,800	—	\$9,800
STATE	0	D	D	0	D	0
FEDERAL	0	0	0	0	0	D
TRUST FUND	D	0	0	D	0	0
OTHER	0	0	0	0	D	0
TOTAL FUNDS	\$0	\$59,800	\$0	\$59,800	\$0	\$59,800

## SEARS AND SURGICAL BUILDINGS

BCH CAMPUS

SOUTH END



### PROJECT DESCRIPTION

DESIGN AND DEMOLITION OF SEARS, SURGICAL, THORNDIKE AND ORIGINAL MRI BUILDINGS.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

MARCH 1997

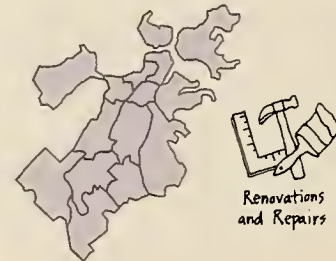
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,677,200	3,927,200	0	6,604,400	—	6,604,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,677,200	\$3,927,200	\$0	\$6,604,400	\$0	\$6,604,400

## SECURE VACANT BUILDINGS

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

SECURE VACANT BUILDINGS TO PREVENT DAMAGE DUE TO VANDALISM, WEATHER AND TRESPASSERS.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

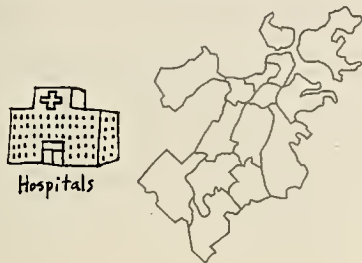
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	242,000	0	0	242,000	—	242,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$242,000	\$0	\$0	\$242,000	\$0	\$242,000

## SEWER TIE-IN AND TREATMENT

LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

TIE-IN NEW DROP SHAFT TO THE INTER-ISLAND SEWAGE OUT FALL TUNNEL AND DECOMMISSION THE EXISTING TREATMENT PLANT. (AWAITING COMPLETION OF THE MWRA INTER-ISLAND OUTFALL TUNNEL)

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

IN DESIGN

### COMPLETION DATE

AUGUST 1997

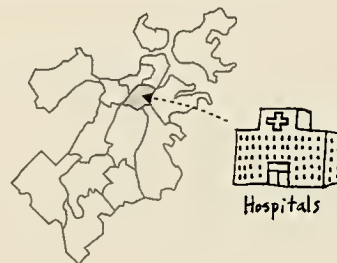
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	928,600	0	0	928,600	—	928,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$928,600	\$0	\$0	\$928,600	\$0	\$928,600

## SOUTH BLOCK FIRE SAFETY

BCH CAMPUS

SOUTH END



### PROJECT DESCRIPTION

INSTALL AUTOMATIC SPRINKLER SYSTEM TO MEET STATE HIGH RISE CODE REQUIREMENT.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANOATED

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

NEW PROJECT

### COMPLETION DATE

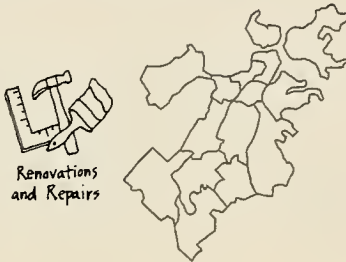
NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	416,000	2,971,000	3,387,000	—	3,387,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$416,000	\$2,971,000	\$3,387,000	\$0	\$3,387,000

# TOBIN BUILDING

LIH CAMPUS  
LONG ISLAND



**PROJECT DESCRIPTION** NEW ENTRANCE AND ELEVATOR. SITEWORK FOR BUS DROP-OFFS. RENOVATE INTERIOR SPACE, REPAIR HVAC, PLUMBING AND ELECTRICAL SYSTEM.

**PROJECT CRITERIA** COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** HEALTH AND HOSPITALS

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,027,000	0	0	1,027,000	—	1,027,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$1,027,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,027,000</b>	<b>\$0</b>	<b>\$1,027,000</b>

# TOBIN BUILDING RENOVATION

LIH CAMPUS  
LONG ISLAND



**PROJECT DESCRIPTION** INSTALL SPRINKLER SYSTEM AND FIRE DOORS AT FLOORS 1 THRU 3. REPLACE WINDOWS.

**PROJECT CRITERIA** IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

**DEPARTMENT** HEALTH AND HOSPITALS

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

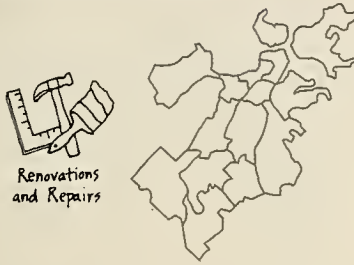
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	890,500	0	890,500	—	890,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$890,500</b>	<b>\$0</b>	<b>\$890,500</b>	<b>\$0</b>	<b>\$890,500</b>

## TOBIN BUILDING REPAIRS

LIH CAMPUS

LONG ISLAND



### PROJECT DESCRIPTION

INSTALL FIRE DOORS IN BASEMENT, PAINT CEILING, AND REPAIR FLOORING AND THIRD FLOOR SHOWER ROOM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

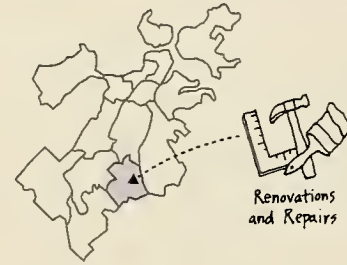
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	106,800	0	0	106,800	—	106,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$106,800	\$0	\$0	\$106,800	\$0	\$106,800

## TUNNEL REPAIRS AT BSRH

BSRH CAMPUS

MATTAPAN



### PROJECT DESCRIPTION

PROVIDE STRUCTURAL REPAIRS TO TUNNEL LEADING FROM THE BOILER ROOM TO THE FOLEY BUILDING.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

HEALTH AND HOSPITALS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

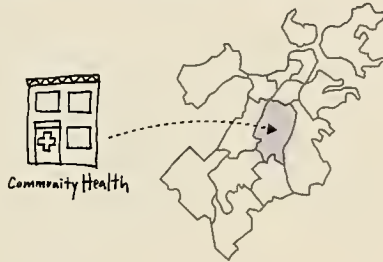
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	37,600	0	0	37,600	—	37,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$37,600	\$0	\$0	\$37,600	\$0	\$37,600

# WHITTIER STREET HEALTH CENTER

20 WHITTIER STREET

ROXBURY



## PROJECT DESCRIPTION

IMPROVEMENTS TO THE INFRASTRUCTURE OF THE FACILITY.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

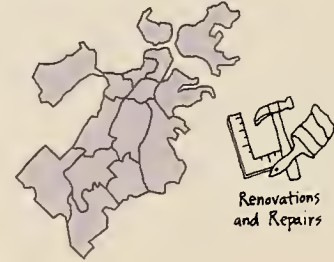
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	500,000	0	0	500,000	—	500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000

# WINDOW REPLACEMENTS

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

INSTALL NEW WINDOWS IN SEVERAL BUILDINGS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

HEALTH AND HOSPITALS

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

FEBRUARY 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	624,000	0	0	624,000	—	624,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$624,000	\$0	\$0	\$624,000	\$0	\$624,000

## FRANKLIN PARK MAINTENANCE YARD FUEL TANKS

FRANKLIN PARK

ROXBURY



### PROJECT DESCRIPTION

REMOVE AND REPLACE GASOLINE FUEL TANKS.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1998

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,380,400	0	0	1,380,400	—	1,380,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,380,400	\$0	\$0	\$1,380,400	\$0	\$1,380,400

## FUEL TANK REPLACEMENTS PHASE II

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INSTALL GAS LEAK DETECTOR SYSTEM IN BACK BAY, EAST BOSTON, HYDE PARK, AND MATAPAN. REPLACE FUEL TANKS IN STRESS UNIT, MATAPAN, AND A-7 IN EAST BOSTON.

### PROJECT CRITERIA

LEGALLY MANDATED, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

POLICE DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

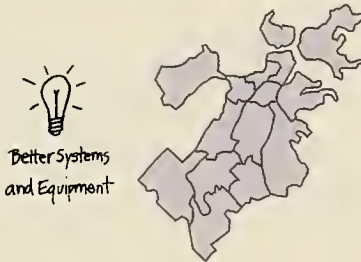
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	907,000	0	0	907,000	—	907,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$907,000	\$0	\$0	\$907,000	\$0	\$907,000

## AUTOMATIC SPRINKLER SYSTEMS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INSTALL AUTOMATIC SPRINKLER SYSTEMS AT VARIOUS SITES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, LEGALLY MANDATED

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

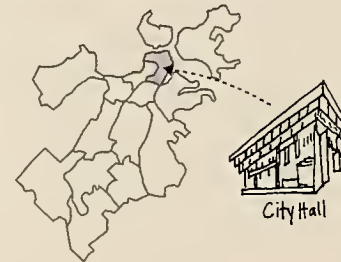
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	9,977,538	0	0	9,977,538	—	9,977,538
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$9,977,538	\$0	\$0	\$9,977,538	\$0	\$9,977,538

## CITY HALL ASBESTOS REMOVAL

### ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

IDENTIFY AND REMOVE ASBESTOS FROM ALL PUBLIC OFFICE SPACES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

MAY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,697,100	0	0	3,697,100	—	3,697,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,697,100	\$0	\$0	\$3,697,100	\$0	\$3,697,100

# LONG ISLAND BRIDGE

LONG ISLAND

LONG ISLAND



## PROJECT DESCRIPTION

BRIDGE INSPECTION, LIGHTING IMPROVEMENTS, EMBANKMENT STABILIZATION AND STRUCTURAL REPAIRS TO THE BRIDGE.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

DECEMBER 1996

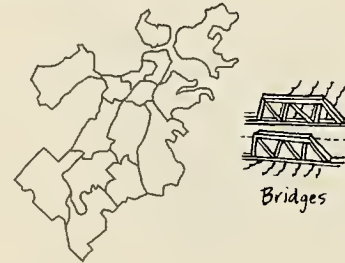
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,367,000	2,240,700	0	3,607,700	—	3,607,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,367,000	\$2,240,700	\$0	\$3,607,700	\$0	\$3,607,700

# LONG ISLAND BRIDGE

LONG ISLAND

LONG ISLAND



## PROJECT DESCRIPTION

DELEAO, REPAINT AND COMPLETE RELATED STRUCTURAL IMPROVEMENTS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

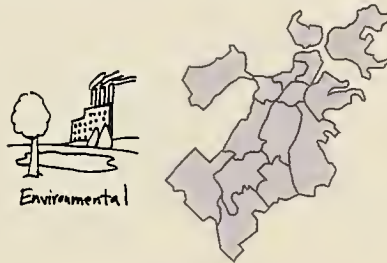
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,253,000	17,031,500	0	20,284,500	—	20,284,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,253,000	\$17,031,500	\$0	\$20,284,500	\$0	\$20,284,500

# REMOVE/REPLACE FUEL TANKS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REMOVAL, UPGRADE AND INSTALLATION OF UNDERGROUND STORAGE TANKS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,500,000	2,500,000	\$,000,000	—	\$,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$2,500,000	\$2,500,000	\$5,000,000	\$0	\$5,000,000

# WEST ROXBURY MAINTENANCE YARD

## 40 MORRELL STREET

WEST ROXBURY



## PROJECT DESCRIPTION

REMOVE THREE FUEL TANKS AND DEMOLISH METAL BUILDING AT EXISTING YARD. DESIGN PROGRAM FOR NEW YARD AT GARONER STREET LANDFILL.

## PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$05,800	0	0	\$05,800	—	\$05,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$505,800	\$0	\$0	\$505,800	\$0	\$505,800

# **SOUTHAMPTON STREET MAINTENANCE YARD**

112 SOUTHAMPTON STREET

ROXBURY



## **PROJECT DESCRIPTION**

REMOVE FOUR IN-GROUND FUEL TANKS AND REPLACE WITH TWO NEW GAS AND DIESEL TANKS.

## **PROJECT CRITERIA**

MITIGATES AN ENVIRONMENTAL HAZARD

## **DEPARTMENT**

TRANSPORTATION DEPARTMENT

## **STATUS**

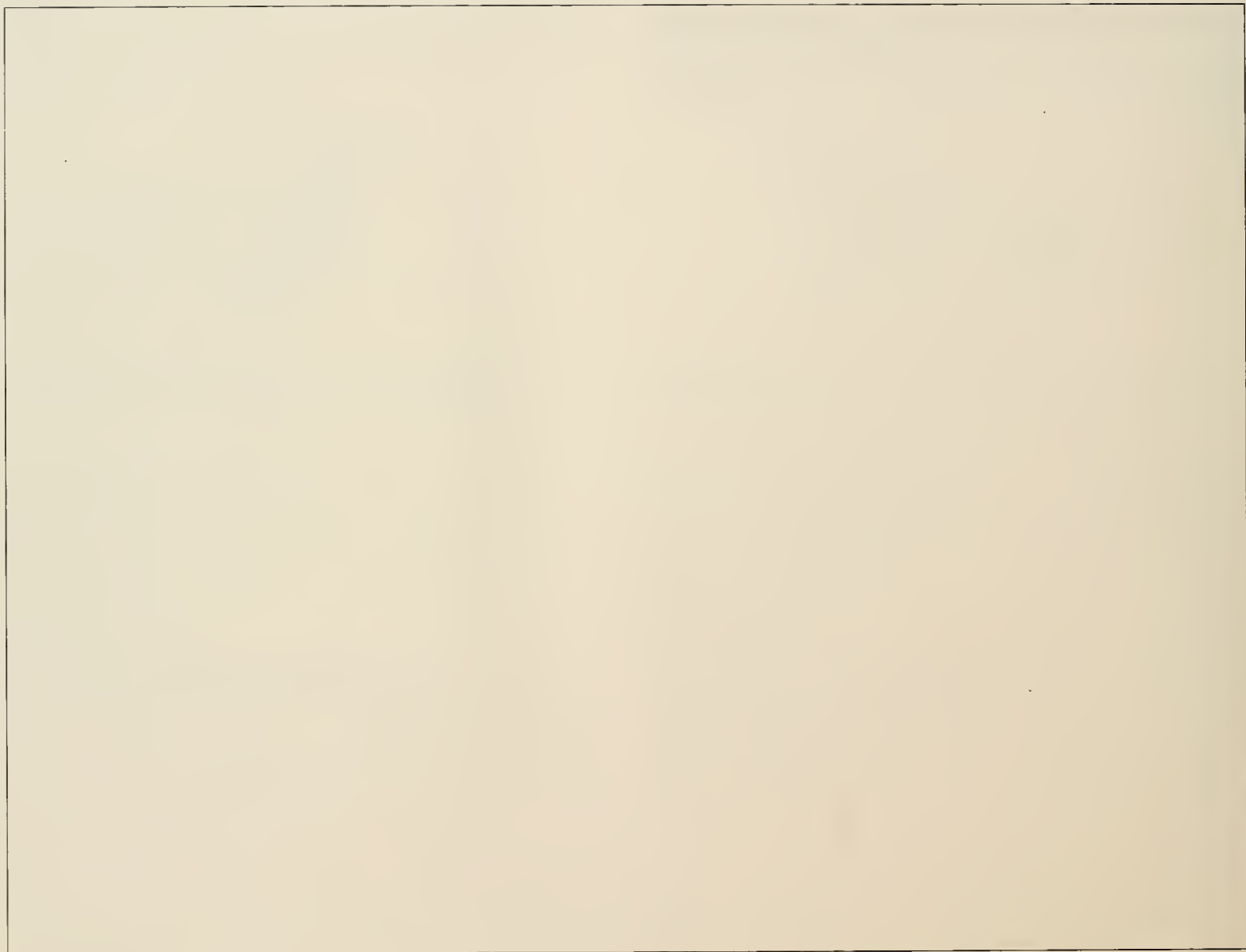
TO BE SCHEDULED

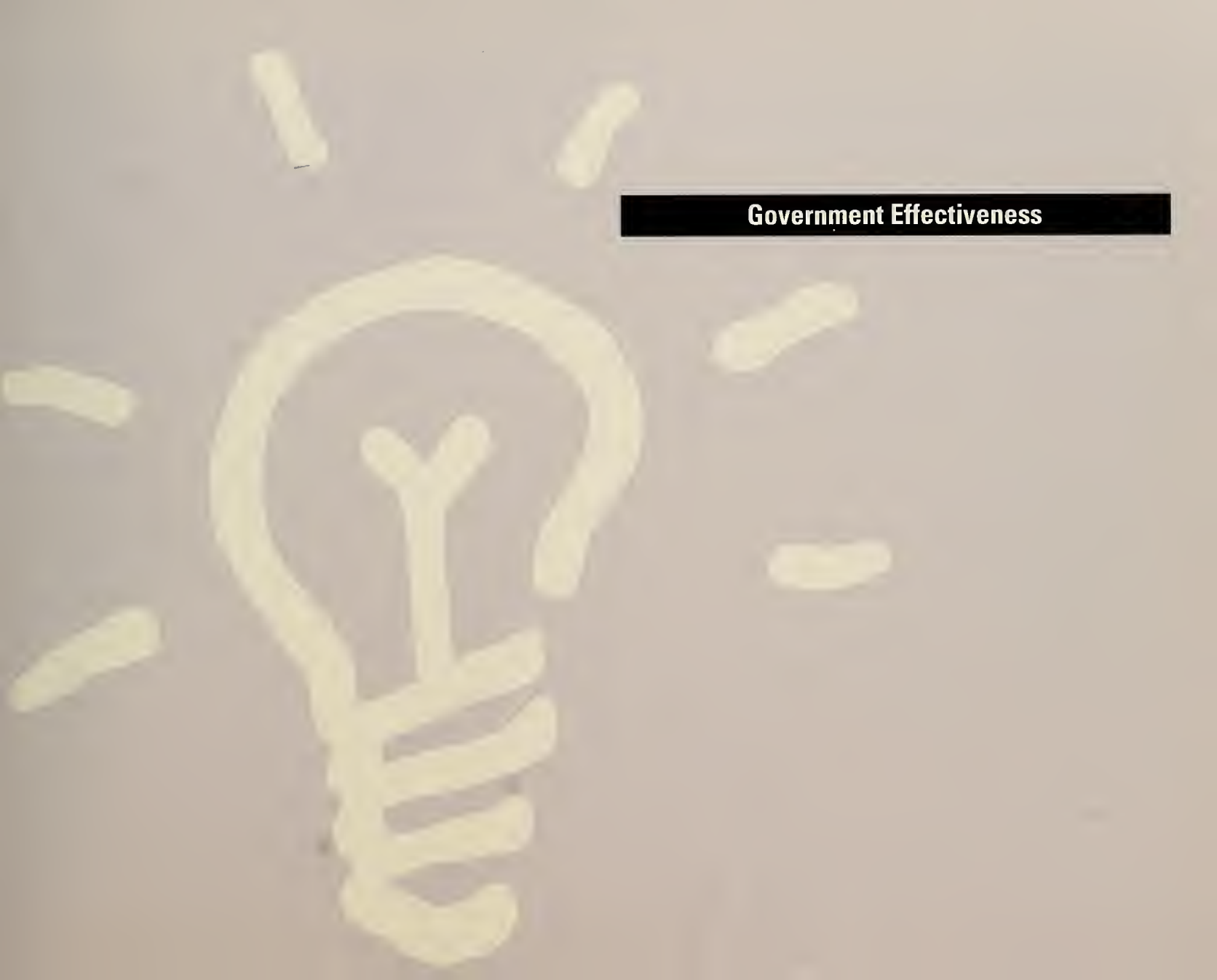
## **COMPLETION DATE**

NA

## **PROPOSED FINANCING AND APPROPRIATIONS**

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	611,000	0	0	611,000	—	611,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$611,000	\$0	\$0	\$611,000	\$0	\$611,000





## Government Effectiveness



*City Hall at Night*

## Programs

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### Goals

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Uphold high standards of accessibility, efficiency and competitiveness for Boston in the delivery of City services and the protection of City assets:

- Promote streamlined City service delivery and consolidation of facilities for efficiency and economy.
- Protect Boston's extensive investment in its municipal buildings through ongoing maintenance, security and repair.
- Provide safe and attractive conditions for workers and visitors in public buildings to protect the lives of citizens and enhance the City's marketability.
- Encourage energy and water conservation measures in public buildings.
- Continue to rehabilitate and construct maintenance facilities throughout Boston's neighborhoods.
- Build upon the recommendations of the Boston Municipal Access Study to remove existing barriers in city-owned facilities for improved handicapped accessibility.
- Implement the City Archives Study to evaluate the condition of important public documents, develop retention requirements and determine storage capabilities.
- Develop and implement master plans for improvements and enhancements to Boston City Hall and Plaza, including new signage.
- Implement City Hall Fire Safety Study recommendations.
- Manage a program of major improvements to promote energy conservation in municipally-owned facilities.
- Continue the City Street Lighting Operations Study to implement a cost effective, customer-focused street lighting program.

### Projects

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*City Hall Plaza*

*Municipal Buildings*

*Maintenance Facilities*

*Pavement Management System*

*Printing Equipment*

*Communications Systems*

*Americans with Disabilities Act (ADA) Renovations*

*Energy Conservation Study and Improvements*

## Overview

Boston city government is organized under a cabinet form of management, made up of nine distinct cabinets—Basic Services, Economic Development, Education, Environment, Finance, Human Services, Mayor's Office, Operations, and Public Safety—to create better accountability, improve service delivery and increase communication between departments. This structure provides for a comprehensive approach to short-term and long-term planning and helps to direct the City's capital investment program. It also ensures that strategies are developed which support the City's mission by building a physical infrastructure that is strong and adaptive.

The City's capital investment plan is an important tool for effective government. The 1997 Capital Plan outlines capital improvements, technological advances and equipment for maintenance programs that will result in improved safety conditions, decreased operating costs and ultimately a better municipal service delivery system.

Boston continues to be a leader when it comes to state-of-the-art

technology. Management and Information Services (MIS) will implement a universal computer network infrastructure linking all City departments and outside agencies. The system will connect every city-owned facility to City Hall and create on-line access to the general public. The network will add a new dimension to the City's ability to process information, serve the public and increase capacity and effectiveness citywide.

Accomplishments in 1995 included the implementation of Phase I of a new Centrex telecommunications system which has saved the City significant resources and improved service. Phase II will bring in new, higher quality telephones with digital displays. In addition, implementation of the City's Strategic Plan for Information Technology developed by Coopers & Lybrand for the MIS department will ensure that the City is prepared to utilize new technologies in automation and telecommunications to increase efficiency and reduce operating costs.

An Optical Disk Retrieval System will be implemented to enable the City's Inspectional Services

Department (ISD) to operate more efficiently. The system will allow users to retrieve and update geographical information stored on disks, and to protect more than two million documents currently stored by ISD. As this system is developed, it will be reviewed for possible use in improving information storage citywide.

Pavement management is an ongoing capital commitment. In 1994, a survey was completed by the Public Works Department which documented the condition of 800 miles of City streets. The survey data was analyzed in order to prioritize street improvements, allowing the City to develop long-range planning goals and to determine capital budget needs.

Similar to the pavement management program, a new sidewalk management initiative is being developed that will allow for more efficient maintenance of the City's sidewalks and ensure accessibility. A study is being conducted to determine the best sidewalk management system, and once a new system is in place, surveys will be conducted to assess the condition of all side-

walks in Boston. The surveys will also examine usage patterns and help to prioritize projects, saving time and money.

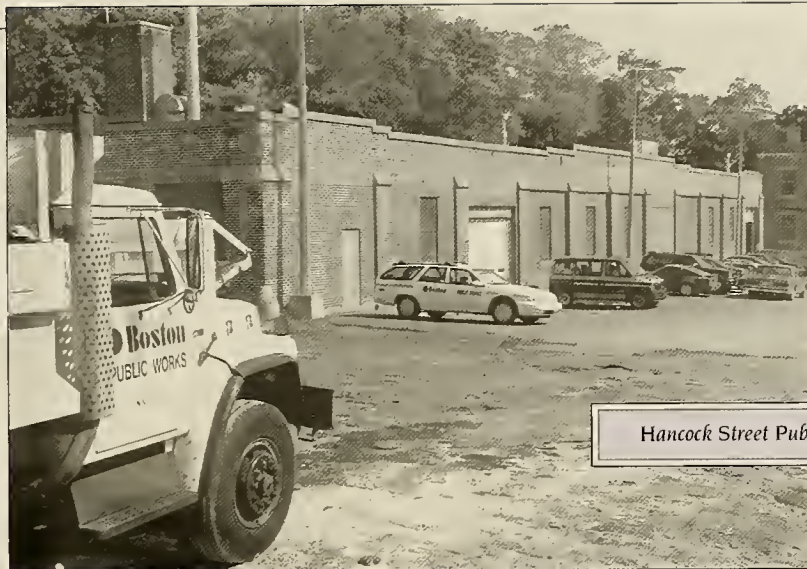
Pedestrian safety is also a priority for the City. In 1996, designated as Year of the Pedestrian by the Federal government, Boston will continue to increase the safety of all pedestrians through the efforts of the pavement marking program. In neighborhoods citywide, crosswalks and school zones will be repainted and signs installed to better protect pedestrians. In all, \$2.2 million has been allocated for traffic improvements such as new pedestrian signals, controller upgrade, loop detector replacement, and additional pavement markings.

In South Boston, the Central Artery Project is impacting City operations at the Central Maintenance Facility on Frontage Road. The City will relocate the Police Department's communications and fleet maintenance divisions and the Public Works Department's fuel depot. The Election Department will also be relocated until the artery project is completed in this area.

## Project Profiles

### City Hall Plaza

Construction will begin in 1996 to create a more inviting, appealing City Hall plaza. In 1994, a citywide contest was held to redesign the plaza and the five winning designs were incorporated into one plan. In redesigning the plaza, the City hopes to create a common ground for the diverse Boston community, where people can come together to celebrate, express political ideologies, conduct business—the possibilities are endless. The City is developing partnerships with area businesses to help fund construction of the new plaza.



*Hancock Street Public Works Yard, Dorchester*

### Hancock Street Public Works Yard

In 1995 work began to renovate the Hancock Street Public Works Yard. Hazardous materials were removed. A design for the new yard and salt shed, including general site improvements is being developed, with construction to begin in 1996.

### Property Management Facilities Assessment

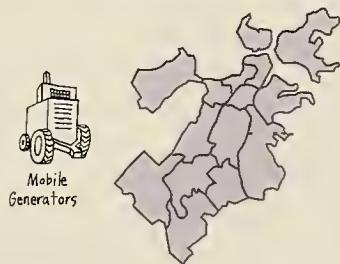
A Property Management Facilities Assessment Study for buildings owned by the Property Management Department will be conducted in 1996 to establish a ten-year plan for capital improvement projects. All of the department's facilities will be assessed and a schedule for renovations developed based upon a comprehensive, coordinated

approach to long-term planning. Similar to the department's preventive maintenance program, this study will result in better resource management, cost savings and greater efficiency in maintaining the buildings.

## EMERGENCY GENERATORS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INSTALL GENERATORS IN COMMUNITY CENTERS USED AS EMERGENCY SHELTERS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

COMMUNITY CENTERS

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

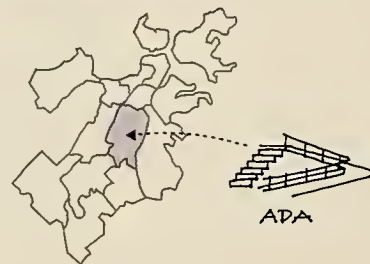
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	299,000	0	0	299,000	—	299,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$299,000	\$0	\$0	\$299,000	\$0	\$299,000

## MAINTENANCE BUILDING

### 900 MASSACHUSETTS AVENUE

ROXBURY



### PROJECT DESCRIPTION

PROVIDE ACCESSIBLE BATHROOM FACILITIES.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

FIRE DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

DECEMBER 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$1,900	0	0	\$1,900	—	\$1,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$51,900	\$0	\$0	\$51,900	\$0	\$51,900

# INFORMATION SYSTEMS

## CITYWIDE



### PROJECT DESCRIPTION

EVALUATE AND PURCHASE AN INFORMATION RETRIEVAL SYSTEM WHICH IS COMPATIBLE WITH CITY MIS STANDARDS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

INSPECTIONAL SERVICES DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,023,500	0	D	1,023,500	—	1,023,500
STATE	0	0	0	0	0	D
FEDERAL	0	0	D	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,023,500	\$0	\$0	\$1,023,500	\$0	\$1,023,500

# 800 MHZ COMMUNICATION SYSTEM

## CITYWIDE



### PROJECT DESCRIPTION

CONDUCT FEASIBILITY STUDY TO DETERMINE ADDITIONAL NEEDS; ENHANCE COVERAGE CITYWIDE.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

MANAGEMENT AND INFORMATION SYSTEMS

### STATUS

NEW PROJECT

### COMPLETION DATE

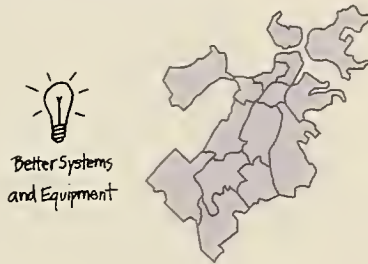
NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	2,600,000	0	2,600,000	—	2,600,000
STATE	D	D	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$2,600,000	\$0	\$2,600,000	\$0	\$2,600,000

# FIBER OPTICS ANALYSIS

CITYWIDE



PROJECT DESCRIPTION PLANNING, ANALYSIS AND DESIGN FOR FIBER OPTIC SYSTEM.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS

DEPARTMENT MANAGEMENT AND INFORMATION SYSTEMS

STATUS NEW PROJECT

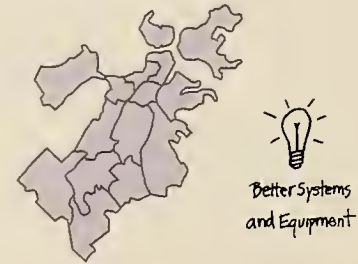
COMPLETION DATE NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	1,000,000	0	1,000,000	—	1,000,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

# TECHNOLOGY ANALYSIS

CITYWIDE



PROJECT DESCRIPTION PERFORM A CITYWIDE DATA MODEL AS BASIS FOR IMPLEMENTING NEW APPLICATION SYSTEMS IN CLIENT/SERVER ARCHITECTURE.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS

DEPARTMENT MANAGEMENT AND INFORMATION SYSTEMS

STATUS NEW PROJECT

COMPLETION DATE NA

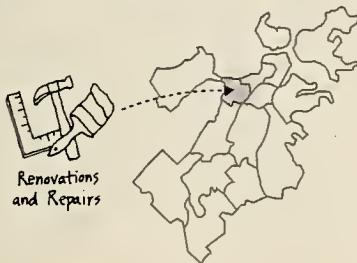
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	200,000	0	200,000	—	200,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000

## BACK BAY MAINTENANCE BUILDING

RIVERWAY

FENWAY/KENMORE



### PROJECT DESCRIPTION

PAVE PARKING AREA, PROVIDE ACCESSIBLE PATH FROM LOWER TO UPPER LEVEL. REBUILD HISTORIC SHEO.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	149,400	0	0	149,400	—	149,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$149,400	\$0	\$0	\$149,400	\$0	\$149,400

## BOSTON COMMON PINK PALACE STUDY

BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

STUDY TO DETERMINE FEASIBILITY OF DEPLOYING A SECURITY FORCE OUT OF THE PINK PALACE ON BOSTON COMMON.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

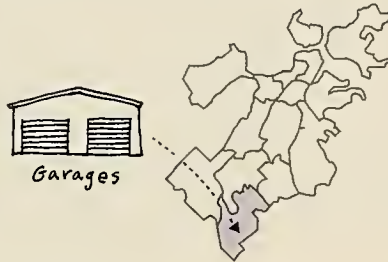
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	15,000	0	15,000	—	15,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000

# FAIRVIEW CEMETERY GARAGE BUILDING

FAIRVIEW AVENUE

HYDE PARK



## PROJECT DESCRIPTION

RENOVATIONS AND REPAIRS TO EXISTING GARAGE BUILDING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$32,000	0	\$32,000	—	\$32,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$532,000	\$0	\$532,000	\$0	\$532,000

# FRANKLIN PARK ADMINISTRATION BUILDING

FRANKLIN PARK

ROXBURY



## PROJECT DESCRIPTION

RENOVATIONS INCLUDE A NEW SLATE ROOF, INTERIOR RENOVATIONS, ELECTRICAL AND HVAC UPGRADES, AND ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	286,800	2,014,600	0	2,301,400	—	2,301,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$286,800	\$2,014,600	\$0	\$2,301,400	\$0	\$2,301,400

# FRANKLIN PARK GOLF CART STORAGE BUILDING

FRANKLIN PARK

ROXBURY



## PROJECT DESCRIPTION

STRUCTURAL REPAIR TO CONCRETE STORAGE BUILDING USED FOR GOLF CART STORAGE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	207,100	0	207,100	—	207,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$207,100	\$0	\$207,100	\$0	\$207,100

# FRANKLIN PARK MAINTENANCE YARD PHASE III

FRANKLIN PARK

ROXBURY



## PROJECT DESCRIPTION

IMPROVEMENTS TO STRUCTURES INCLUDING STABLES, GREENHOUSE, CARRIAGE HOUSE AND MAINTENANCE YARD.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

FEBRUARY 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,104,000	0	0	1,104,000	—	1,104,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$1,104,000

# FRANKLIN PARK MAINTENANCE YARD PHASE IV

FRANKLIN PARK

ROXBURY



PROJECT DESCRIPTION IMPROVEMENTS TO STRUCTURES.

PROJECT CRITERIA PRESERVES AN EXISTING MUNICIPAL FACILITY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE FEBRUARY 1997

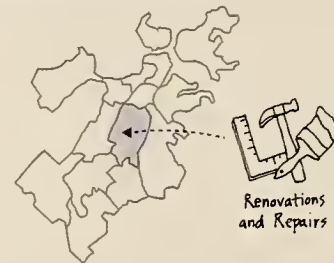
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,008,000	0	0	1,008,000	—	1,008,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,008,000	\$0	\$0	\$1,008,000	\$0	\$1,008,000

# FRANKLIN PARK STORAGE SHED

FRANKLIN PARK

ROXBURY



PROJECT DESCRIPTION REPLACE OR REHABILITATE STORAGE SHED.

PROJECT CRITERIA PROMOTES GOVERNMENT EFFECTIVENESS, IMPROVES HEALTH AND SAFETY

DEPARTMENT PARKS AND RECREATION DEPARTMENT

STATUS IN DESIGN

COMPLETION DATE NA

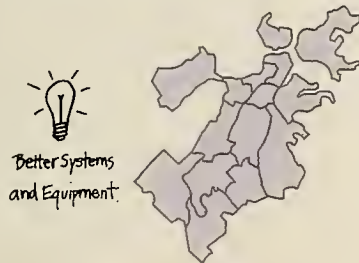
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	370,100	0	0	370,100	—	370,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$370,100	\$0	\$0	\$370,100	\$0	\$370,100

## PARKS MAINTENANCE EQUIPMENT

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PARKS MAINTENANCE EQUIPMENT TO INCLUDE TWO SKYWORKERS, ZAMBONI, SKYWORKER GLIDER KIT, STUMPER, WATER TRUCK, PACKER, LEAF VAC, AND TENANT SWEEPER.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	479,000	0	479,000	—	479,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$479,000	\$0	\$479,000	\$0	\$479,000

## PUBLIC GARDEN TOOLHOUSE

### PUBLIC GARDEN

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

REPLACE WINDOWS AND GARAGE DOOR. PAINT INTERIOR, REPLACE TOILET AND INSTALL AN EXHAUST FAN.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

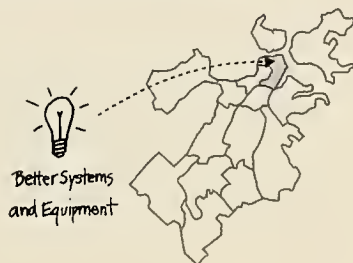
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	74,700	0	0	74,700	—	74,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$74,700	\$0	\$0	\$74,700	\$0	\$74,700

# PRINTING PLANT EQUIPMENT

174 NORTH STREET

NORTH END



## PROJECT DESCRIPTION

PURCHASE EQUIPMENT INCLUDING A FOLDER, A TWO COLOR PRESS, A FOUR COLOR PRESS, A PAPER CUTTER, A FIVE-HOLE PAPER DRILL, A SHRINK-WRAP MACHINE, A BOOKMAKER AND A WINDMILL PRESS.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PRINTING DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

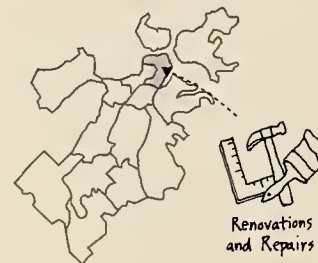
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	207,000	180,600	0	387,600	—	387,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$207,000	\$180,600	\$0	\$387,600	\$0	\$387,600

# 152 NORTH STREET

152 NORTH STREET

NORTH END



## PROJECT DESCRIPTION

UPGRADE THE ELECTRICAL SYSTEM AND IMPROVE ACCESS TO THE BUILDING FOR PERSONS WITH DISABILITIES. IMPROVE VENTILATION IN WORK AREAS. REPLACE ROOF.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

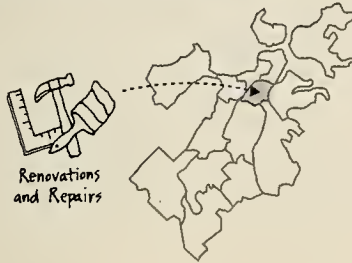
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,076,900	323,000	0	1,399,900	—	1,399,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,076,900	\$323,000	\$0	\$1,399,900	\$0	\$1,399,900

## 20 CHURCH STREET

### 20 CHURCH STREET

#### SOUTH END



#### PROJECT DESCRIPTION

RENOVATE EXTERIOR, UPGRADE BUILDING SYSTEMS, AND PROVIDE ACCESS FOR PERSONS WITH DISABILITIES.

#### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

#### STATUS

IN CONSTRUCTION

#### COMPLETION DATE

JUNE 1997

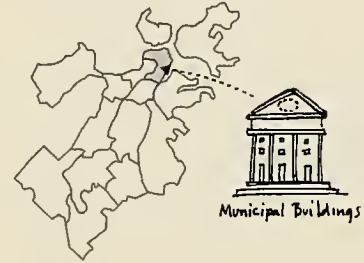
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,871,500	D	0	1,871,500	—	1,871,500
STATE	0	0	0	D	0	0
FEDERAL	D	D	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,871,500	\$0	\$0	\$1,871,500	\$0	\$1,871,500

## 41 NEW CHARDON STREET

### 41 NEW CHARDON STREET

#### CENTRAL BUSINESS DISTRICT



#### PROJECT DESCRIPTION

GENERAL RENOVATION OF FACILITY INCLUDING ELECTRICAL AND HVAC UPGRADES.

#### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

OCTOBER 1997

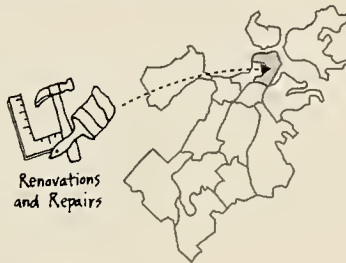
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,566,100	D	0	2,566,100	—	2,566,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	D	0	D	0
TOTAL FUNDS	\$2,566,100	\$0	\$0	\$2,566,100	\$0	\$2,566,100

## 43 HAWKINS STREET

43 HAWKINS STREET

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPLACE TWO AIR CONDITIONING SYSTEMS WITH MODERN EFFICIENT MODELS. REPLACE STANDARD BOILER. EXISTING FUNDING TO UPGRADE HEATING SYSTEM.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

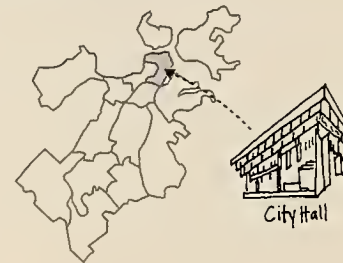
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	35,000	154,700	0	189,700	—	189,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$35,000	\$154,700	\$0	\$189,700	\$0	\$189,700

## CITY HALL ACCESS AND ELECTRICAL IMPROVEMENTS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPLACE WIRING THROUGHOUT CITY HALL. UPGRADE ELECTRICAL CLOSETS, SWITCHES, PANEL BOARDS, CONTROLS AND CONNECTORS. RELAMP GARAGE. REPLACE ROTTEN CONDUITS. UPGRADE THE RESTROOMS ON FLOORS SIX THROUGH NINE FOR BETTER ACCESS AND OTHER INTERIOR MODIFICATIONS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

DECEMBER 1996

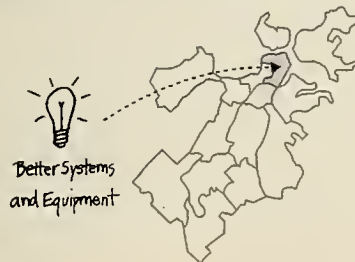
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,823,100	0	0	1,823,100	—	1,823,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,823,100	\$0	\$0	\$1,823,100	\$0	\$1,823,100

## CITY HALL BALLAST AND BULB REPLACEMENT

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPLACE ALL REMAINING LIGHTING NOT DONE BY BOSTON Edison.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	10,175	0	0	10,175	—	10,175
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$10,175	\$0	\$0	\$10,175	\$0	\$10,175

## CITY HALL ELEVATORS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPAIR PASSENGER AND FREIGHT ELEVATOR AND IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

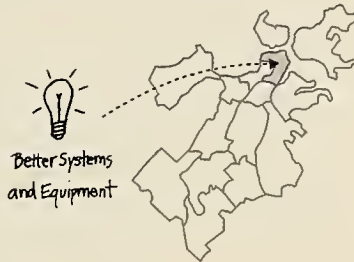
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,074,250	0	0	1,074,250	—	1,074,250
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,074,250	\$0	\$0	\$1,074,250	\$0	\$1,074,250

# CITY HALL EMERGENCY SAFETY SYSTEM

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

INSTALL EMERGENCY VOICE SYSTEM.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

MAY 1996

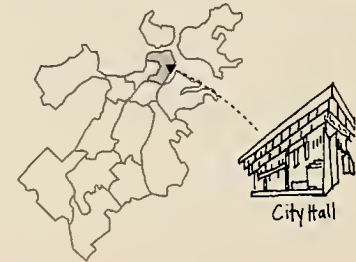
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	280,000	0	0	280,000	—	280,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$280,000	\$0	\$0	\$280,000	\$0	\$280,000

# CITY HALL FIRE SAFETY

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

DESIGN FIVE YEAR PLAN FOR FIRE SAFETY CODE RELATED ISSUES.  
INSTALL MODERN FIRE ALARM SYSTEM AND REPLACE INTERIOR FIRE DOORS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	887,000	2,987,500	0	3,874,500	—	3,874,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$887,000	\$2,987,500	\$0	\$3,874,500	\$0	\$3,874,500

## CITY HALL FLOOR REPAIRS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPAIR OR REPLACE WORN FLOOR AREAS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	224,000	0	D	224,000	—	224,000
STATE	0	D	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	D	0	0	D	D	0
TOTAL FUNDS	\$224,000	\$0	\$0	\$224,000	\$0	\$224,000

## CITY HALL GARAGE AND LOADING DOCK

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REMOVE CEILING INSULATION AND REPAIR LOADING DOCK LIFT AND BUMPERS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

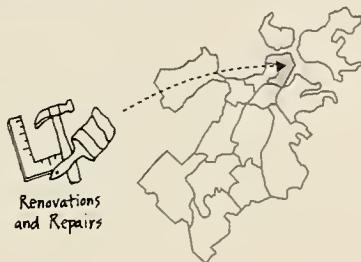
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	91,100	D	91,100	—	91,100
STATE	D	0	0	0	0	0
FEDERAL	0	D	0	D	0	0
TRUST FUND	D	0	D	0	D	0
OTHER	0	D	0	D	0	D
TOTAL FUNDS	\$0	\$91,100	\$0	\$91,100	\$0	\$91,100

## CITY HALL GENERAL IMPROVEMENTS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

GENERAL IMPROVEMENTS INCLUDING LIGHTING, FLOOR REPAIR, AND LOBBY RENOVATIONS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

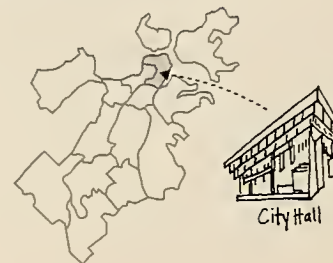
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$97,500	0	0	\$97,500	—	\$97,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$597,500	\$0	\$0	\$597,500	\$0	\$597,500

## CITY HALL HANDRAILS - CEREMONIAL

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

DESIGN FUNDS FOR REPLACEMENT OF ALL BRONZE HANDRAILS AT CEREMONIAL STAIRCASES ON FLOORS THROUGH 5.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	30,000	0	30,000	—	30,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000

## CITY HALL HANDRAILS - STAIRWELLS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPLACE HANDRAILS AT ALL EXIT STAIRWELLS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

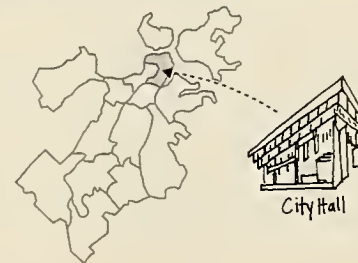
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	364,300	0	364,300	—	364,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$364,300	\$0	\$364,300	\$0	\$364,300

## CITY HALL HVAC ANALYSIS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

COMPLETE ANALYSIS OF HVAC SYSTEM; DRAIN, WATER FLOW AND PIPING; AND STEAM ABSORBER PUMP.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

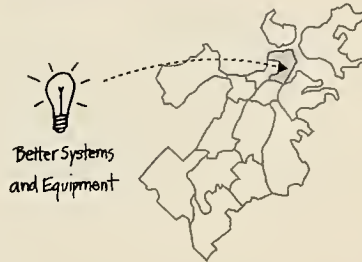
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	18,000	0	0	18,000	—	18,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$18,000	\$0	\$0	\$18,000	\$0	\$18,000

## CITY HALL LIGHTING

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

LIGHTING IMPROVEMENTS INCLUDING EXTERIOR CANOPY LIGHTS AND LAMPS AND BALLASTS AFTER ASBESTOS ABATEMENT ON FLOORS TWO AND NINE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	D	287,400	D	287,400	—	287,400
STATE	O	D	O	O	D	O
FEDERAL	D	O	O	D	O	O
TRUST FUND	D	O	D	O	D	O
OTHER	O	D	O	D	O	O
TOTAL FUNDS	\$D	\$287,400	\$D	\$287,400	\$O	\$287,400

## CITY HALL LOBBY ANALYSIS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

STUDY THE EXISTING CONDITIONS OF THE LOBBY AND DEVELOP A SET OF RECOMMENDED SOLUTIONS FOR IMPROVED SPACE USE AND FUNCTIONALITY.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

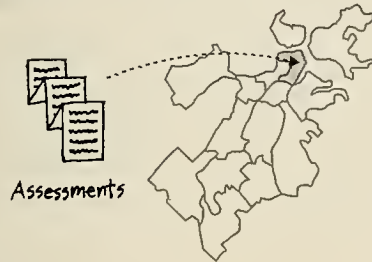
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	18,000	O	O	18,000	—	18,000
STATE	O	O	O	O	O	O
FEDERAL	O	D	D	D	O	O
TRUST FUND	O	O	O	O	D	O
OTHER	D	D	O	O	O	D
TOTAL FUNDS	\$18,000	\$O	\$D	\$18,000	\$O	\$18,000

# CITY HALL MASTER PLAN

## ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

DEVELOP A MASTER PLAN FOR BOSTON CITY HALL, WHICH WILL INCLUDE ASSESSING EXISTING FACILITY CONDITIONS. A SPACE ANALYSIS WILL ALSO BE CONDUCTED WHICH WILL ANALYZE THE ADMINISTRATIVE SPACE NEEDS OF CITY GOVERNMENT BOTH AT CITY HALL AND OUTSIDE.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

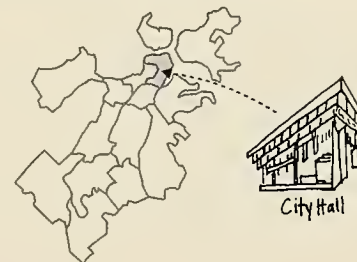
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	119,500	250,000	0	369,500	—	369,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$119,500	\$250,000	\$0	\$369,500	\$0	\$369,500

# CITY HALL PLAZA

## ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

WATERPROOF COURTYARD AND REPAIR AND WATERPROOF PLAZA OVER DOCK SQUARE GARAGE WHILE INCORPORATING THE WINNING DESIGNS OF THE PLAZA DESIGN COMPETITION.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

DECEMBER 1996

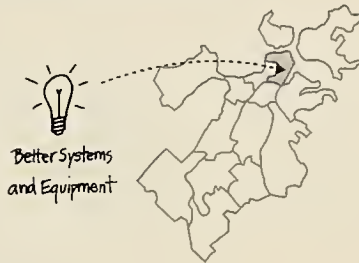
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	6,873,000	455,600	0	7,328,600	—	7,328,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$6,873,000	\$455,600	\$0	\$7,328,600	\$0	\$7,328,600

## CITY HALL SECURITY SYSTEM

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

INSTALLATION OF A LOCK SYSTEM INCLUDING GRAND MASTER CAPABILITIES, PINNING CODE AND GUARANTEED DELIVERY OF BLANKS. INSTALL HARDWARE ON EXTERIOR AND INTERIOR OF BUILDING.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

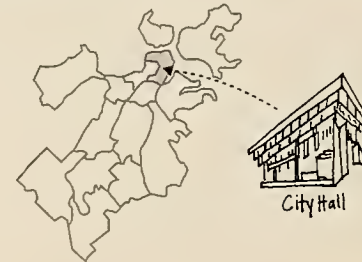
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	302,500	0	0	302,500	—	302,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$302,500	\$0	\$0	\$302,500	\$0	\$302,500

## CITY HALL SIGNAGE

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

INCREASE SIGNAGE IN CITY HALL TO INCLUDE BOTH DIRECTIONAL AND ROOM IDENTIFICATION. IMPLEMENT A COMPREHENSIVE SIGNAGE PROGRAM TO IMPROVE EASE OF USE.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

MARCH 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	172,800	0	0	172,800	—	172,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$172,800	\$0	\$0	\$172,800	\$0	\$172,800

# CITY HALL SWITCHGEAR REPAIRS

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

REPAIR AND UPGRADE EMERGENCY SWITCHGEAR EQUIPMENT.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

NA

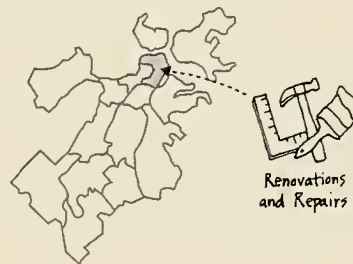
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	767,000	0	0	767,000	—	767,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$767,000	\$0	\$0	\$767,000	\$0	\$767,000

# CITY HALL WATERPROOFING

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

REPLACE ROOF AND FLASHING AROUND SKYLIGHTS, WATERPROOF TERRACES. INSPECT STRUCTURAL DAMAGE AND REPAIR CONCRETE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

DECEMBER 1996

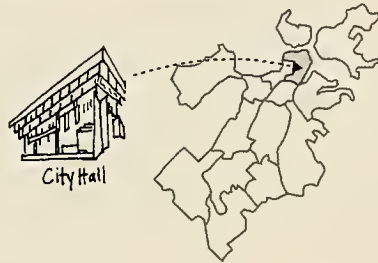
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	3,274,000	0	0	3,274,000	—	3,274,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$3,274,000	\$0	\$0	\$3,274,000	\$0	\$3,274,000

## CITY HALL WEATHER STRIPPING

ONE CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

REPLACE ALL WEATHER STRIPPING AT ALL DOORS AND WINDOWS AT CITY HALL.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

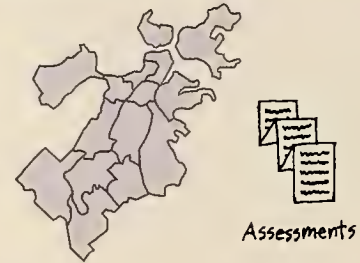
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	307,500	0	307,500	—	307,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$307,500	\$0	\$307,500	\$0	\$307,500

## FACILITIES ASSESSMENT

VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

ASSESS PROPERTY MANAGEMENT FACILITIES AND DEVELOP TEN YEAR PLAN FOR CAPITAL RENOVATIONS.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

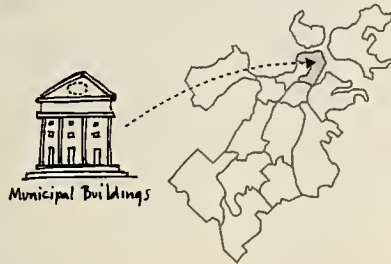
NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	100,000	0	100,000	—	100,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000

## FANEUIL HALL

FANEUIL HALL SQUARE  
CENTRAL BUSINESS DISTRICT



**PROJECT DESCRIPTION** IMPROVE VENTILATION OF BASEMENT MECHANICAL ROOM.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

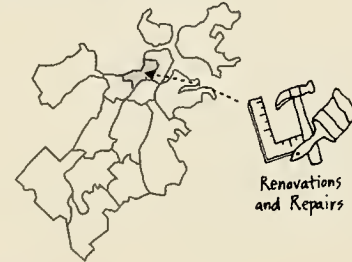
**COMPLETION DATE** NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	10,030	0	0	10,030	—	10,030
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$10,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,030</b>	<b>\$0</b>	<b>\$10,030</b>

## PARKMAN HOUSE

BEACON STREET  
BACK BAY/BEACON HILL



**PROJECT DESCRIPTION** REPLACE ROOF, REPAIR WINDOWS, REPOINT EXTERIOR. REPLACE EXISTING BOILER. INSTALL NEW HVAC UNIT FOR ENTIRE HOUSE. REPLACE HVAC UNIT FOR CARRIAGE HOUSE.

**PROJECT CRITERIA** PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PROPERTY MANAGEMENT DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

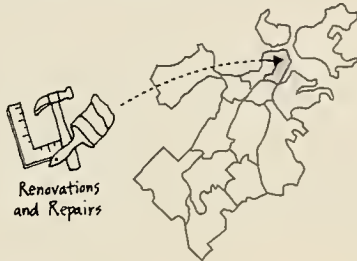
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	362,000	204,900	0	566,900	—	566,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$362,000</b>	<b>\$204,900</b>	<b>\$0</b>	<b>\$566,900</b>	<b>\$0</b>	<b>\$566,900</b>

## PRINTING PLANT

174 NORTH STREET

NORTH END



### PROJECT DESCRIPTION

EXTERIOR RENOVATIONS INCLUDING REAR STAIRWAY, WINDOWS, LOADING DOCK DOOR, AND FIRST FLOORS LAB UNDERSIDE. REPLACE ZONE VALVES. EXISTING FUNDS FOR ELECTRICAL REPAIRS AND ACCESS IMPROVEMENTS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	957,300	652,500	0	1,609,800	—	1,609,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$957,300	\$652,500	\$0	\$1,609,800	\$0	\$1,609,800

## SNOW PLOW VEHICLE

CITY HALL PLAZA

CENTRAL BUSINESS DISTRICT



### PROJECT DESCRIPTION

PURCHASE HEAVY DUTY TRUCK WITH 15,000 GVW, FRANK TRAILBLAZER 8' PLOW, 8' HYDRAULIC SANDER FOR CITY HALL PLAZA.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

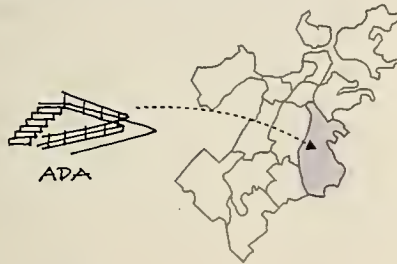
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	43,000	0	43,000	—	43,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$43,000	\$0	\$43,000	\$0	\$43,000

# UPHAMS CORNER MUNICIPAL BUILDING

500 COLUMBIA ROAD

DORCHESTER



## PROJECT DESCRIPTION

IMPROVE ACCESS FOR PERSONS WITH DISABILITIES.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PROPERTY MANAGEMENT DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

OCTOBER 1997

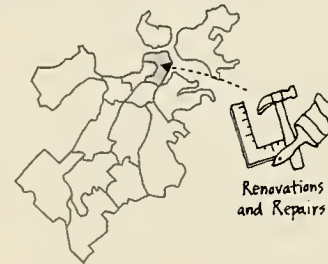
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	317,000	0	0	317,000	—	317,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$317,000	\$0	\$0	\$317,000	\$0	\$317,000

# 26 COURT STREET

26 COURT STREET

CENTRAL BUSINESS DISTRICT



## PROJECT DESCRIPTION

REPAIR ELEVATORS, WINDOWS, FOUNDATION CRACKS AND MASONRY AT PARAPET WALLS. REPLACE SKYLIGHT WINDOWS AND ROOF.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

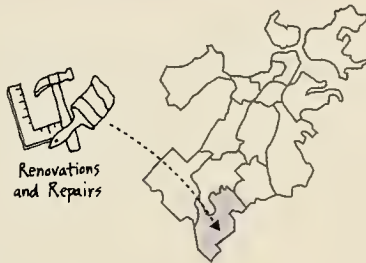
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,858,900	0	0	1,858,900	—	1,858,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,858,900	\$0	\$0	\$1,858,900	\$0	\$1,858,900

# ARCHIVES AND RECORDS MANAGEMENT CENTER

30 MILLSTONE ROAD

HYDE PARK



## PROJECT DESCRIPTION

REPLACE ROOF AND SOME FLASHING, WINDOWS AND SECURITY SCREENS, AND HEATING SYSTEM. REMOVE ASBESTOS. REPOINT MASONRY AND REPAIR LINTELS AND EXTERIOR DOORS. SITE IMPROVEMENTS INCLUDE FENCE REPAIRS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

SEPTEMBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	44,800	298,100	0	342,900	—	342,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$44,800	\$298,100	\$0	\$342,900	\$0	\$342,900

# ARCHIVES AND RECORDS MANAGEMENT STUDY

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

CONDUCT FACILITY STUDY TO SITE A NEW ARCHIVES AND RECORDS MANAGEMENT CENTER.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

STUDY UNDERWAY

## COMPLETION DATE

JUNE 1996

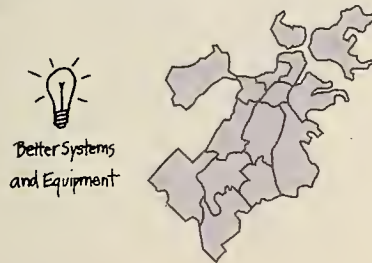
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	125,000	0	0	125,000	—	125,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$125,000	\$0	\$0	\$125,000	\$0	\$125,000

# ENERGY CONSERVATION PROGRAM

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

DEVELOP AND IMPLEMENT AN ENERGY CONSERVATION STRATEGY CITY-WIDE INCLUDING LAMP AND BALLAST REPLACEMENTS AND WATER CONSERVATION. PROJECT WILL SEEK TO MAXIMIZE ALL AVAILABLE EXTERNAL FUNDING SOURCES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

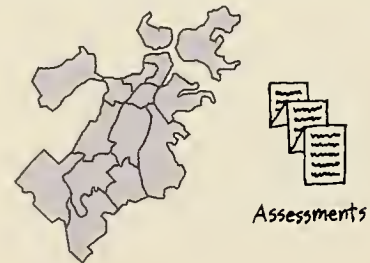
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	597,500	119,500	0	717,000	—	717,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$597,500	\$119,500	\$0	\$717,000	\$0	\$717,000

# REVISE ADA TRANSITION PLAN

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REVIEW AND REVISE THE TRANSITION PLAN FOR ACCESSIBILITY.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PUBLIC FACILITIES DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

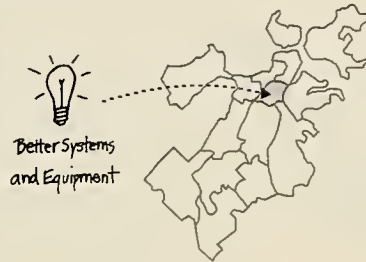
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	29,900	29,900	—	29,900
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$29,900	\$29,900	\$0	\$29,900

# ABOVE GROUND TRUCK LIFT

400 FRONTAGE ROAD

SOUTH END



**PROJECT DESCRIPTION** PURCHASE AN ABOVE GROUND LIFT TO FACILITATE HEAVY VEHICLE REPAIRS AT CENTRAL MAINTENANCE FACILITY.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS,  
PRESERVES AN EXISTING MUNICIPAL FACILITY

**DEPARTMENT** PUBUC WORKS DEPARTMENT

**STATUS** NEW PROJECT

**COMPLETION DATE** NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	17,300	0	17,300	—	17,300
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$17,300	\$0	\$17,300	\$0	\$17,300

# ALLSTON MAINTENANCE YARD

WESTERN AVENUE

ALLSTON/BRIGHON



**PROJECT DESCRIPTION** SITE IMPROVEMENTS INCLUDING PAVING, FENCING, AND LANDSCAPING. IMPROVE ACCESS FOR PERSONS WITH DISABILITIES BY CONSTRUCTING A RAMP AND RENOVATING THE BATHROOM. REPLACE GARAGE ROOF, WINDOWS AND DOORS. UPGRADE SITE LIGHTING, REPLACE FUEL TANK AND CONSTRUCT A NEW SALT SHEED.

**PROJECT CRITERIA** PROMOTES GOVERNMENT EFFECTIVENESS

**DEPARTMENT** PUBLIC WORKS DEPARTMENT

**STATUS** TO BE SCHEDULED

**COMPLETION DATE** NA

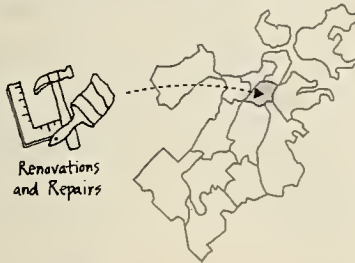
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,330,000	0	0	1,330,000	—	1,330,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,330,000	\$0	\$0	\$1,330,000	\$0	\$1,330,000

# CENTRAL MAINTENANCE FACILITY

400 FRONTAGE ROAD

SOUTH END



## PROJECT DESCRIPTION

UPGRADE TEMPERATURE CONTROLS, WATER RECOVERY SYSTEM AND VACUUM CONTROL FOR CARPENTRY SHOP. CONVERT HVAC TO GAS. IMPROVE HVAC IN MUNICIPAL OFFICE SPACE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

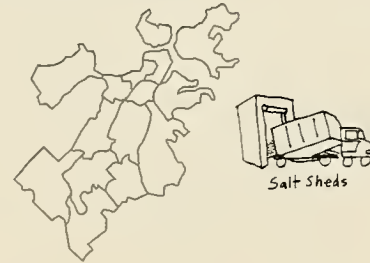
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,075,000	0	0	1,075,000	—	1,075,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,075,000	\$0	\$0	\$1,075,000	\$0	\$1,075,000

# CENTRAL SALT STORAGE YARD

TO BE DETERMINED

TO BE DETERMINED



## PROJECT DESCRIPTION

DESIGN AND CONSTRUCT SALT SHED.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

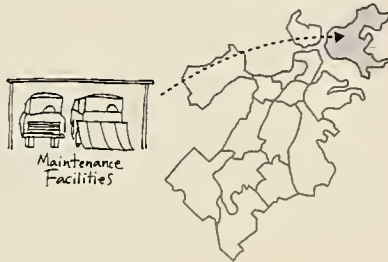
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	2,987,500	2,987,500	—	2,987,500
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$2,987,500	\$2,987,500	\$0	\$2,987,500

# EAST BOSTON MAINTENANCE YARD

320 EAST EAGLE STREET

EAST BOSTON



## PROJECT DESCRIPTION

CONSTRUCT BUILDING WITH ADMINISTRATIVE AREA, SALT AND VEHICLE STORAGE. EVALUATE PRESENT SITE FOR ALTERNATIVE USES.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

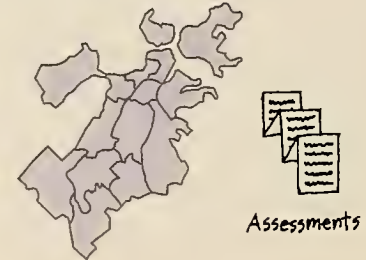
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	2,175,000	0	0	2,175,000	—	2,175,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$2,175,000	\$0	\$0	\$2,175,000	\$0	\$2,175,000

# FACILITY RELOCATION STUDY

VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

SITING SURVEY FOR 10 TON DOWNTOWN SALT STORAGE FACILITY AND OTHER MUNICIPAL FACILITIES INCLUDING THE TRANSPORTATION TOW LOT.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS, MITIGATES AN ENVIRONMENTAL HAZARD, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

STUDY UNDERWAY

## COMPLETION DATE

MARCH 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	250,000	0	0	250,000	—	250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000

## FRONTAGE ROAD FACILITIES

400 FRONTAGE ROAD

SOUTH END



### PROJECT DESCRIPTION

RELOCATION OF ANY OR ALL USER AGENCIES THAT ARE AFFECTED BY THE CENTRAL ARTERY TUNNEL PROJECT.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	14,550,000	0	14,550,000	—	14,550,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$14,550,000	\$0	\$14,550,000	\$0	\$14,550,000

## HANCOCK STREET MAINTENANCE YARD

170 HANCOCK STREET

DORCHESTER



### PROJECT DESCRIPTION

DEMOLISH ABANDONED BUILDING, REPAIR MASONRY ON EXISTING FACILITY, IMPROVE DRAINAGE SYSTEM AND PERFORM OTHER SITE IMPROVEMENTS. CONSTRUCT A NEW SALT SHEED.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

NOVEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,376,000	400,000	0	1,776,000	—	1,776,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,376,000	\$400,000	\$0	\$1,776,000	\$0	\$1,776,000

# LIGHTING DIVISION

TO BE DETERMINED

CITYWIDE



## PROJECT DESCRIPTION

DESIGN OF NEW FACILITY, INCLUDING SITE SELECTION AND PROGRAM DEVELOPMENT.

## PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	394,400	394,400	—	394,400
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$394,400	\$394,400	\$0	\$394,400

# SOUTH BOSTON MAINTENANCE YARD

174 WEST SECOND STREET

SOUTH BOSTON



## PROJECT DESCRIPTION

CONSTRUCT NEW GARAGE AND OFFICE BUILDING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PUBLIC WORKS DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NOVEMBER 1996

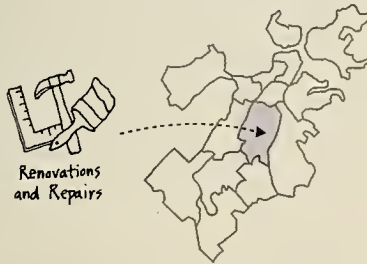
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	224,000	0	0	224,000	—	224,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$224,000	\$0	\$0	\$224,000	\$0	\$224,000

# SOUTHAMPTON STREET MAINTENANCE YARD

112 SOUTHAMPTON STREET

ROXBURY



## PROJECT DESCRIPTION

PERFORM GENERAL REPAIRS, REMOVE ASBESTOS AND UPGRADE ELECTRICAL AND HVAC SYSTEMS.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

TRANSPORTATION DEPARTMENT

## STATUS

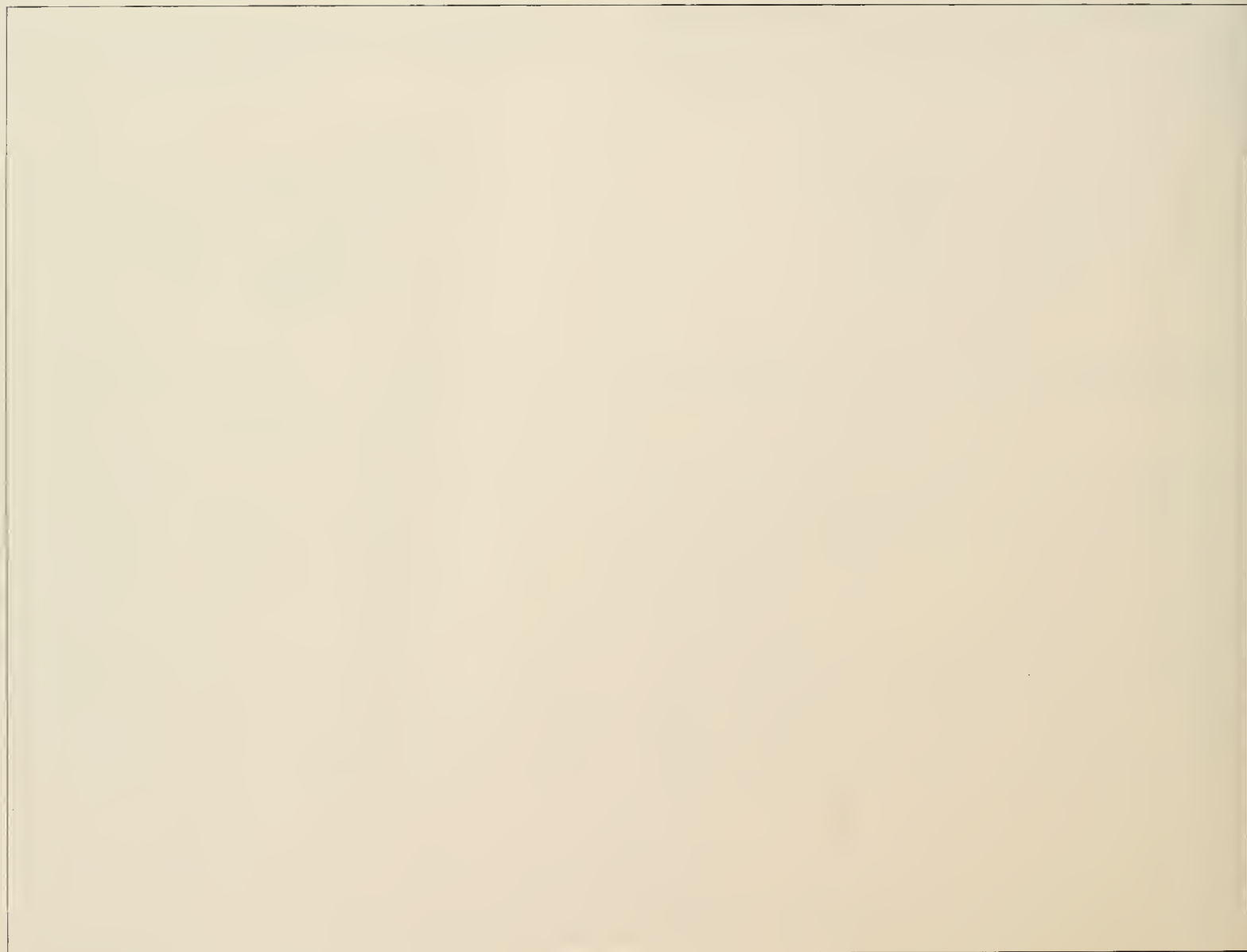
IN DESIGN


## COMPLETION DATE

JANUARY 1997

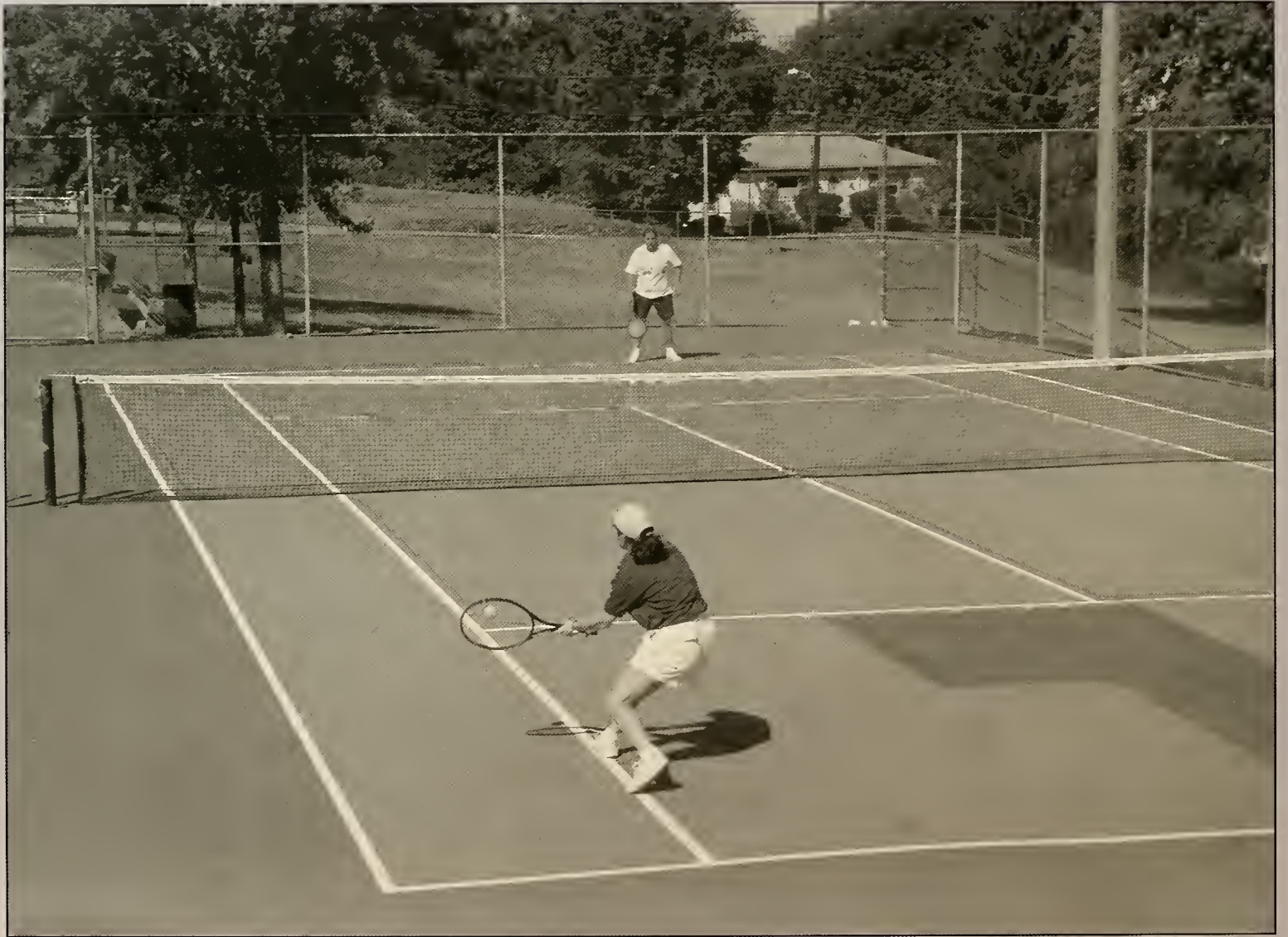
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	901,000	0	0	901,000	—	901,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$901,000	\$0	\$0	\$901,000	\$0	\$901,000





## Parks and Open Space



*Iacono Park, Hyde Park*

## Programs

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### Goals

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Protect city-owned outdoor space, facilities, and systems for the safe, active and peaceable enjoyment of Boston's residents and visitors.

- Encourage the use and long-term viability of outdoor recreational facilities through upkeep and repair.
- Support the recommendations of the Boston Common Management Plan.
- Initiate planning and management of an urban tree and forest planting system.
- Promote the beautification of the parks system through secured park edges, pathways, entrance ways, and signage.
- Preserve the integrity of the Emerald Necklace Parks designs and continue to enhance Boston's historic outdoor sites.

- Complete 10-year plan for rehabilitating Boston parks, as outlined in 1993 *Open Space Plan for Boston: Greening Our City...Greening Our Communities*.
- Implement recommendations from the *Boston Common Management Plan* regarding such issues as maintaining park edges, general repairs, Frog Pond and Parkman Bandstand restoration, and security measures.
- Continue a program to restore historic cemeteries and park sites.
- Support the modernization of the City's outdoor play spaces.

### Projects

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*Parks*

*Cemeteries*

*Public Gardens*

*Ponds*

*Stadiums*

*Bike Paths*

*Field Houses*

*Tree Planting*

## Overview

Boston's parks and open space provide environmental, recreational, social, and economic benefits to the city's residents and visitors. The park system offers 2,200 acres for public enjoyment, including the Emerald Necklace designed by Frederick Law Olmsted. The Emerald Necklace is a series of nine parks—from Franklin Park to the Back Bay Fens to the Boston Common—which connect Boston's neighborhoods to the downtown area.

The visual landscape provided by these parks and open spaces attract city dwellers and visitors alike. They create a connection between people who come to the parks for relaxation, recreational activities or simply to share an afternoon with friends and family. The City's parks also create private sector jobs in such areas as tourism, and provide training opportunities in such fields as horticulture and environmental management.

Significant capital investment in recent years has resulted in over 95% of the City's parks being renovated.

The 1993 *Open Space Plan for Boston: Greening Our City...Greening Our Communities* continues to guide the City's strategic capital investment in its parks and open space, with a current focus on park rehabilitation and maintenance needs.

The restoration of Boston's historic Emerald Necklace Parks is one of the priorities of the 1997 Capital Plan. Several initiatives are planned to revitalize Boston Common and the Public Garden. In partnership with the MBTA, the City plans to restore Boston Common along Tremont Street. As part of this restoration the Park Street, Parkman and Boylston Street plazas will be renovated. In 1996, construction will begin on the Common's Frog Pond to permit four-season use. Skating enthusiasts can look forward to using the pond when renovations are complete. On the Beacon Street edge, the Shaw steps will be stabilized to provide a safe, appealing entrance to the Common. In addition, the Public Garden Lagoon will be rehabilitated,

with repairs made to the bridge, stairway, and cast iron fence surrounding the lagoon.

Thanks to a \$900,000 grant from the state, four bridges are being renovated along the Emerald Necklace Riverway. In addition, the City has applied for Federal funds to complete restoration of Jamaica Pond to complement existing riverway improvements, including bank stabilization, landscaping and new pedestrian pathways.

Around the City, capital investment in neighborhood parks and totlots will ensure safe, enjoyable areas for children to play in. In 1996, the Walnut Avenue and Tiffany Moore totlots in Franklin Park will be opened after extensive renovations. This year's Capital Plan supports the rehabilitation of several parks including Clifford playground in Roxbury, Jefferson Playground in Jamaica Plain, and Iacono Playground in Hyde Park. At Clifford Playground the turf, fencing, totlot, and playing fields will be refurbished, and new trees and

landscaping brought in to beautify the area. Extensive renovations to Jefferson Playground will include restructuring the playground entrance and a new basketball court. To accommodate increased use of Iacono the playground will be expanded and updated.

Neighborhoods citywide will benefit from capital funding set aside by the City to plant trees. Boston was fortunate to hire an additional arborist in 1995 who will continue to oversee the city's tree planting program to ensure optimal results.

Finally, to help maintain and preserve the City's investment in its parks and open space, several pieces of new equipment will be purchased, including two skyworkers, a stump puller, a water truck, and a tenant sweeper.

## Project Profiles

### **Emerald Neckloce Porks**

From the Fenway to Jamaica Pond, numerous renovations are planned to beautify and preserve Emerald Necklace Parks. At the Fenway, new plantings and repairs to pathways will create a more appealing environment. Along the Emerald Necklace Riverway, \$900,000 in state funding will be used to restore four Olmsted bridges. Capital funds will support the refurbishing of pathways that extend from the Back Bay Maintenance Yard to Route 9. Further improvements are planned to Jamaica Pond. The City hopes to obtain \$1.5 million in Federal funding to complete the restoration of pathways encircling the pond and to stabilize pond edges.



*Frog Pond, Boston Common*

### **Boston Common**

The restoration of Boston Common is a focus of the 1997 Capital Plan. As part of an overall plan to restore Boston Common along Tremont Street, the Park Street, Parkman and Boylston Street plazas will be renovated. Each plaza will be reconfigured and the path connecting each restored so that an attractive, direct route exists from Park Street to Boylston Street. In addition, panels of grass will be planted and ornamental fencing installed to help create an appealing landscape.

A partnership with Emerson College and Friends of the Public Garden and Boston Common will bring music back to the Common. After the City completes restoration of the Parkman Bandstand, the College and Friends will arrange for musical groups to perform on this historic bandstand.

In addition, renovation of the Common's Frog Pond will begin in 1996 to allow for year-round use. In the summer it will serve as a fountain

and wading pool. In the fall and spring passersby will be able to enjoy the pond as a shallow reflecting pool. Skaters will be pleased to learn that the pond's refrigeration system will be replaced so that the pond can be used throughout the ice skating season.

## BEACH RESTORATION

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

STUDY LONG ISLAND AND SHORELINE CONNECTIONS FROM SAVIN HILL TO COMMERCIAL POINT. ACCESS IMPROVEMENTS TO CALF PASTURE AND U MASS PARCEL. SITE IMPROVEMENTS TO BOSTON GAS RAINBOW PARK AND BARGE PARCEL.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY,  
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

ENVIRONMENT DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

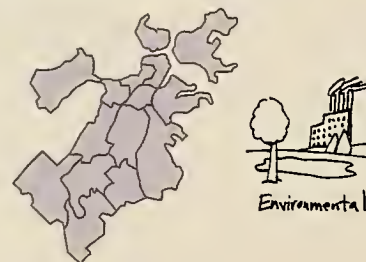
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$500,000	0	0	\$500,000	—	\$500,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000

## OPEN SPACE ACQUISITION

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

FIVE-YEAR FUNDING FOR OPEN SPACE ACQUISITION.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD,  
PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

ENVIRONMENT DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

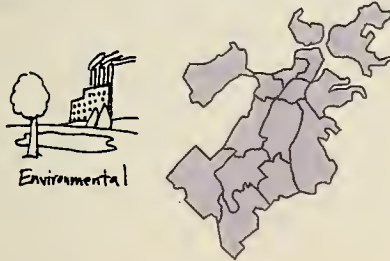
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	250,000	1,000,000	1,250,000	—	1,250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$250,000	\$1,000,000	\$1,250,000	\$0	\$1,250,000

# URBAN WILDS RENOVATIONS

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

RENOVATION OF WALLS, WALKWAYS, AND SIGNAGE WITHIN URBAN WILDS OWNED BY ENVIRONMENT AND PARKS DEPARTMENTS. DESIGN AND CONSTRUCTION FOR FIRST OF FIVE YEAR PROGRAM.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

ENVIRONMENT DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	250,000	0	250,000	—	250,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000

# ACTIVE CEMETERIES PHASE II

## VARIOUS LOCATIONS

CITYWIDE



## PROJECT DESCRIPTION

REPLACE ROOF, WINDOWS, DOORS AND MASONRY AT FAIRVIEW AND MOUNT HOPE. PROVIDE ACCESS FOR PERSONS WITH DISABILITIES. INTERIOR RENOVATIONS INCLUDE RECEPTION AREA AND BATHROOMS. DEMOLISH EXISTING GARAGE AND CONSTRUCT UNHEATED BUILDING TO GARAGE MAINTENANCE EQUIPMENT.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

ONGOING PROGRAM

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,130,600	0	0	1,130,600	—	1,130,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,130,600	\$0	\$0	\$1,130,600	\$0	\$1,130,600

# BOSTON COMMON

## BOSTON COMMON

### BACK BAY/BEACON HILL



#### PROJECT DESCRIPTION

RESET GRANITE STAIRWAY AND WALLS ALONG BEACON STREET. STABILIZE FOUNDATION AND REPAIR DECORATIVE FENCING.

#### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN CONSTRUCTION

#### COMPLETION DATE

JUNE 1996

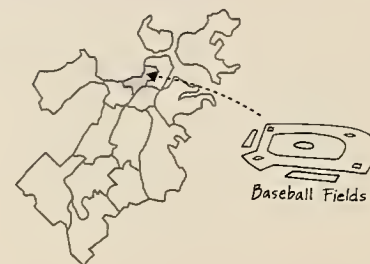
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	173,800	0	0	173,800	—	173,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$173,800	\$0	\$0	\$173,800	\$0	\$173,800

# BOSTON COMMON BALLFIELD

## BOSTON COMMON

### BACK BAY/BEACON HILL



#### PROJECT DESCRIPTION

REPLACE INCANDESCENT LIGHTING WITH NEW LIGHTING THAT IS MORE EFFICIENT AND LONGER LASTING.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

JUNE 1996

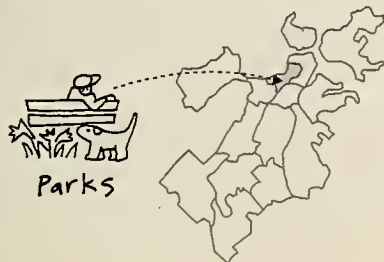
#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	93,600	0	0	93,600	—	93,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$93,600	\$0	\$0	\$93,600	\$0	\$93,600

# BOSTON COMMON IMPROVEMENTS

## BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

RENOVATE TENNIS COURTS WITH NEW FENCING, WIND SCREENS, AND PLAYING SURFACE. INSTALL NEW HOSE BIBS.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

JUNE 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	348,000	0	0	348,000	—	348,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$348,000	\$0	\$0	\$348,000	\$0	\$348,000

# BOSTON COMMON PATHWAYS

## BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

REHABILITATE PATHWAYS IN ACCORD WITH BOSTON COMMON MANAGEMENT PLAN PRIORITIES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1997

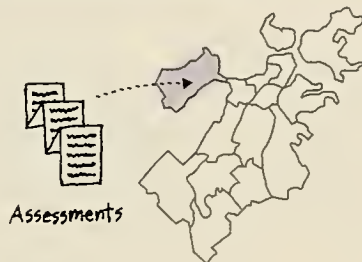
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	230,000	0	0	230,000	—	230,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$230,000	\$0	\$0	\$230,000	\$0	\$230,000

## CHANDLER POND

LAKE SHORE ROAD

ALLSTON/BRIGHTON



### PROJECT DESCRIPTION

CONDUCT A STUDY TO GUIDE FURTHER RESTORATION OF THE POND. PROJECT MANAGEMENT WILL BE UNDERTAKEN BY THE STATE.

### PROJECT CRITERIA

MITIGATES AN ENVIRONMENTAL HAZARD

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

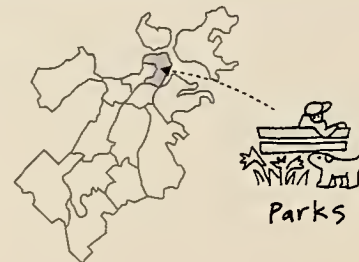
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	0	0	0	0	\$0,000	\$0,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$0	\$0	\$0	\$50,000	\$50,000

## CHRISTOPHER COLUMBUS PARK

ATLANTIC AVENUE

NORTH END



### PROJECT DESCRIPTION

UPGRADE PEDESTRIAN LIGHTING AND REPLACE WITH MORE EFFICIENT LIGHTS, FILL AND REGRADE SUNKEN LAWNS, WATER SERVICE IMPROVEMENTS. EXISTING FUNDS TO UPGRADE LIGHTING, PATHWAYS AND LANDSCAPING AND TO REMOVE AND REPLACE PLAY EQUIPMENT.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

SEPTEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	489,000	215,100	0	704,100	—	704,100
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$489,000	\$215,100	\$0	\$704,100	\$0	\$704,100

## DOHERTY, MCLAUGHLIN, SAVIN PLAYGROUNDS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

PHASE I PROJECT: IMPROVE PEDESTRIAN ACCESS, PAVING AND PLANTINGS.

### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JUNE 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$75,000	0	0	\$75,000	—	\$75,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$575,000	\$0	\$0	\$575,000	\$0	\$575,000

## FENWAY PATHWAYS AND PLANTINGS

### BACK BAY FENS

FENWAY/KENMORE



### PROJECT DESCRIPTION

RESTORATION OF STONE DUST PATHWAYS, MISCELLANEOUS PAVEMENT REPAIR AND LANDSCAPE RESTORATION.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	239,000	0	239,000	—	239,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$239,000	\$0	\$239,000	\$0	\$239,000

## FLOODLIGHT REPAIRS

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

EVALUATE EXISTING FLOODLIGHTS THROUGHOUT PARK SYSTEM AND RESTORE DETERIORATED POLES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	736,000	0	0	736,000	—	736,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$736,000	\$0	\$0	\$736,000	\$0	\$736,000

## FRANKLIN PARK CIRCULATION SYSTEM

### FRANKLIN PARK

ROXBURY



### PROJECT DESCRIPTION

DEVELOP PAVED CIRCULATION SYSTEM. PROVIDE NEW BOLLARDS, RECONFIGURE ENTRANCES AND PARKING AREAS IN THE PLAYSTEAO AREA.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

OCTOBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	535,000	0	0	\$35,000	—	\$35,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$535,000	\$0	\$0	\$535,000	\$0	\$535,000

## FRANKLIN PARK BRIDLE PATHS

### FRANKLIN PARK

ROXBURY



#### PROJECT DESCRIPTION

PHASE I TO INCLUDE TREE TRIMMING, GRADING, SPECIAL SURFACE TREATMENT AND NEW ENTRANCES AT PARK EDGES.

#### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, PROMOTES ECONOMIC DEVELOPMENT

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

TO BE SCHEDULED

#### COMPLETION DATE

NA

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	345,000	D	0	345,000	—	345,000
STATE	0	0	0	D	0	D
FEDERAL	0	D	0	0	0	0
TRUST FUND	0	0	0	0	0	D
OTHER	0	D	0	0	0	0
TOTAL FUNDS	\$345,000	\$0	\$0	\$345,000	\$0	\$345,000

## FRANKLIN PARK ENTRANCES

### FRANKLIN PARK

ROXBURY



#### PROJECT DESCRIPTION

UPGRADE FRANKLIN PARK ENTRYWAYS TO IMPROVE ACCESS FOR PERSONS WITH DISABILITIES. IMPROVE PLANTINGS, PAVING, SIGNAGE AND REPAIR STONE WORK.

#### PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, PROMOTES ECONOMIC DEVELOPMENT, PROMOTES GOVERNMENT EFFECTIVENESS

#### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

#### STATUS

IN DESIGN

#### COMPLETION DATE

OCTOBER 1996

#### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	241,500	0	D	241,500	—	241,500
STATE	D	0	0	0	0	0
FEDERAL	0	0	D	D	D	0
TRUST FUND	D	0	0	0	0	0
OTHER	0	0	D	D	0	0
TOTAL FUNDS	\$241,500	\$0	\$0	\$241,500	\$0	\$241,500

# FRANKLIN PARK GOLF CLUBHOUSE

FRANKLIN PARK

ROXBURY



## PROJECT DESCRIPTION

CONSTRUCT A NEW GOLF CLUBHOUSE LOCATED NEAR SITE OF CURRENT FACILITY.

## PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT,  
PROMOTES GOVERNMENT EFFECTIVENESS

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

SEPTEMBER 1997

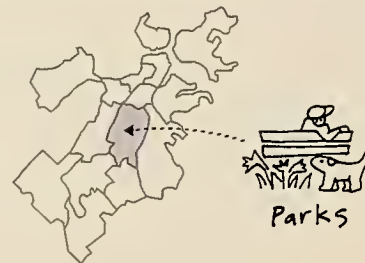
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	450,000	3,700,000	0	4,150,000	—	4,150,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$450,000	\$3,700,000	\$0	\$4,150,000	\$50	\$4,150,000

# FRANKLIN PARK SCHOOLMASTER HILL

FRANKLIN PARK

ROXBURY



## PROJECT DESCRIPTION

RENOVATE REMNANTS OF OVERLOOK SHELTER AND PROVIDE LANDSCAPING.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	240,000	0	0	240,000	—	240,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$240,000	\$0	\$0	\$240,000	\$0	\$240,000

## FROG POND

BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

RENOVATE FROG POND FOR A SKATING RINK IN WINTER, A REFLECTING POOL IN THE SPRING AND FALL, AND A SPRAY POOL IN THE SUMMER.

### PROJECT CRITERIA

PROMOTES ECONOMIC DEVELOPMENT, PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

DECEMBER 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,374,250	1,888,100	0	3,262,350	—	3,262,350
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,374,250	\$1,888,100	\$0	\$3,262,350	\$0	\$3,262,350

## GEORGE WRIGHT GOLF COURSE CLUBHOUSE

WEST STREET

HYDE PARK



### PROJECT DESCRIPTION

REPLACE ROOF. REPAIR WINDOWS, DOORS AND EXTERIOR MASONRY.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

JULY 1997

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	502,200	0	0	502,200	—	502,200
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$502,200	\$0	\$0	\$502,200	\$0	\$502,200

## HISTORIC CEMETERIES

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

REPAIR KINGS CHAPEL WALKWAY AND GRANARY BURYING GROUNDS TABLE TOP TOMBS. REPAIR MOUND TOMBS AT SOUTH ENO SOUTH AND MARKET STREET, MASONRY REPAIR AT PHIPPS STREET AND REPLACE IRON FENCE AND GATE AT ORCHESTER SOUTH.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

ONGOING PROGRAM

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$40,450	251,000	0	791,450	—	791,450
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$540,450	\$251,000	\$0	\$791,450	\$0	\$791,450

## JAMAICA POND PATHWAY AND POND EDGES

### JAMAICAWAY

JAMAICA PLAIN



### PROJECT DESCRIPTION

RENOVATE PATHWAYS AND POND EDGES TO IMPROVE PEDESTRIAN SAFETY AND REMOVE EROSION.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

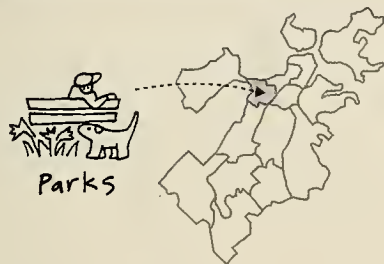
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	537,800	0	537,800	—	537,800
STATE	0	0	300,000	300,000	0	300,000
FEDERAL	0	0	1,200,000	1,200,000	0	1,200,000
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$537,800	\$1,500,000	\$2,037,800	\$0	\$2,037,800

# MOTHERS REST AT BACK BAY FENS°

## BACK BAY FENS

FENWAY/KENMORE



## PROJECT DESCRIPTION

REHABILITATE PLAYLOT AT MOTHERS REST. PLAY EQUIPMENT WILL BE SUITABLE FOR ALL AGES, WITH AN AREA DESIGNED FOR SPECIAL EVENTS.

## PROJECT CRITERIA

COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

NA

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	288,000	0	0	288,000	—	288,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$288,000	\$0	\$0	\$288,000	\$0	\$288,000

# OLMSTED PARK BRIDGES

## RIVERWAY

FENWAY/KENMORE



## PROJECT DESCRIPTION

RESTORATION OF OL MSTED PARK BRIDGES.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

TO BE SCHEDULED

## COMPLETION DATE

NA

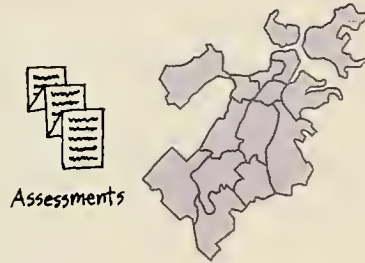
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	0	0	0	—	0
STATE	900,000	0	0	900,000	0	900,000
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$900,000	\$0	\$0	\$900,000	\$0	\$900,000

## PARK IMPROVEMENT EVALUATION

### VARIOUS LOCATIONS

CITYWIDE



### PROJECT DESCRIPTION

INVENTORY AND EVALUATE PARKS PROPERTY RENOVATED BETWEEN FY86 AND FY95.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	25,000	0	0	25,000	—	25,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$25,000	\$0	\$0	\$25,000	\$0	\$25,000

## PARKMAN BANDSTAND

### BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

REPAIR HISTORIC BANDSTAND LOCATED ON BOSTON COMMON. ADDITIONAL FUNDS TO REPAIR BRICK PATHWAYS AROUND THE BANDSTAND.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

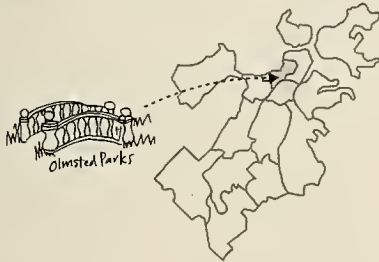
### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	840,600	411,100	0	1,251,700	—	1,251,700
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$840,600	\$411,100	\$0	\$1,251,700	\$0	\$1,251,700

# PUBLIC GARDEN BRIDGE AND FENCING

## PUBLIC GARDEN

### BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

REPAIR AND REHABILITATION OF LAGOON BRIDGE TO INCLUDE ATTENDANT STEPS AND PERIMETER CAST IRON FENCE.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

APRIL 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	345,000	150,600	0	495,600	—	495,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$345,000	\$150,600	\$0	\$495,600	\$0	\$495,600

# PUBLIC GARDEN LAWN IMPROVEMENTS

## PUBLIC GARDEN

### BACK BAY/BEACON HILL



## PROJECT DESCRIPTION

REGRAVING OF LAWN AREAS, REPAIR OR REPLACEMENT OF DRAINAGE SYSTEM, REPLACE PATHWAYS.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

NEW PROJECT

## COMPLETION DATE

DECEMBER 1996

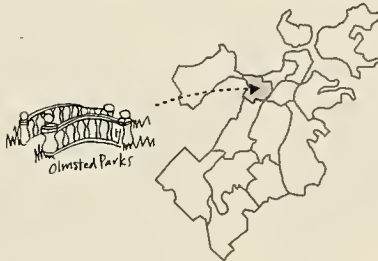
## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	129,600	0	0	129,600	—	129,600
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$129,600	\$0	\$0	\$129,600	\$0	\$129,600

# RIVERWAY PATHWAY IMPROVEMENTS

## RIVERWAY

FENWAY/KENMORE



## PROJECT DESCRIPTION

RENOVATE STONE DUST PATHWAY FROM BACK BAY MAINTENANCE YARD TO ROUTE 9. APPROXIMATELY 3600 FEET.

## PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN DESIGN

## COMPLETION DATE

JUNE 1997

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	156,000	0	0	156,000	—	156,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$156,000	\$0	\$0	\$156,000	\$0	\$156,000

# RIVERWAY PHRAGMITES

## BACK BAY FENS

FENWAY/KENMORE



## PROJECT DESCRIPTION

PERMANENT REMOVAL OF PHRAGMITES FROM MUDDY RIVER.

## PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY, MITIGATES AN ENVIRONMENTAL HAZARD

## DEPARTMENT

PARKS AND RECREATION DEPARTMENT

## STATUS

IN CONSTRUCTION

## COMPLETION DATE

OCTOBER 1996

## PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	288,000	0	0	288,000	—	288,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$288,000	\$0	\$0	\$288,000	\$0	\$288,000

## SHAW STEPS RESTORATION

BOSTON COMMON

BACK BAY/BEACON HILL



### PROJECT DESCRIPTION

RENOVATION OF SHAW STEPS ON BOSTON COMMON.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY, COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

NEW PROJECT

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	0	\$304,800	0	\$304,800	—	\$304,800
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$0	\$304,800	\$0	\$304,800	\$0	\$304,800

## WARDS POND

JAMAICAWAY

JAMAICA PLAIN



### PROJECT DESCRIPTION

CONSTRUCT PATHWAY AROUND PERIMETER OF POND WHICH WILL INCLUDE WOODEN RAMPS AND DECKING.

### PROJECT CRITERIA

PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PARKS AND RECREATION DEPARTMENT

### STATUS

TO BE SCHEDULED

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	\$156,000	0	0	\$156,000	—	\$156,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$156,000	\$0	\$0	\$156,000	\$0	\$156,000

## WHITE STADIUM PHASE II

FRANKLIN PARK

ROXBURY



### PROJECT DESCRIPTION

WATERPROOF EXTERIOR OF WEST STANDS AND INSTALL FIRE ALARM SYSTEM FOR BOTH THE EAST AND WEST STANDS.

### PROJECT CRITERIA

PRESERVES AN EXISTING MUNICIPAL FACILITY, IMPROVES HEALTH AND SAFETY

### DEPARTMENT

SCHOOL DEPARTMENT

### STATUS

IN CONSTRUCTION

### COMPLETION DATE

MAY 1996

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	956,519	0	0	956,519	—	956,519
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$956,519	\$0	\$0	\$956,519	\$0	\$956,519

## GARDNER STREET LANDFILL

200 GARDNER STREET

WEST ROXBURY



### PROJECT DESCRIPTION

PREPARE CLOSURE PLAN FOR FORMER LANDFILL. DEVELOP A REUSE PLAN WHICH BALANCES ENVIRONMENTAL PRESERVATION WITH OPEN SPACE AND RECREATION NEEDS OF COMMUNITY. IMPLEMENT PLANS TO PHASE IN ACTIVE AND PASSIVE RECREATIONAL USES.

### PROJECT CRITERIA

IMPROVES HEALTH AND SAFETY  
PROMOTES GOVERNMENT EFFECTIVENESS

### DEPARTMENT

PUBLIC WORKS DEPARTMENT

### STATUS

IN DESIGN

### COMPLETION DATE

NA

### PROPOSED FINANCING AND APPROPRIATIONS

FUNDING SOURCE	EXISTING AUTHORIZATION	FY 97	FY 98-2001	TOTAL CAPITAL FUND	NON CITY SOURCES	TOTAL CAPITAL BUDGET
CITY CAPITAL	1,000,000	700,000	0	1,700,000	—	1,700,000
STATE	0	0	0	0	0	0
FEDERAL	0	0	0	0	0	0
TRUST FUND	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDS	\$1,000,000	\$700,000	\$0	\$1,700,000	\$0	\$1,700,000

Capital Budget: Fiscal Years 1997 - 2001



*Independence Park, South Boston*

## Capital Budget Expenditures

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The 1997 Capital Plan includes 113 new projects that, when added to ongoing projects, bring the 1997-2001 capital investment total to over \$1 billion.

Education is a primary focus of the 1997-2001 Capital Plan. Over \$201.3 million has been committed to ensure Boston's educational facilities are equipped to meet the diverse needs of youths, families and communities. A master plan developed by the Community Learning Centers Blue Ribbon Commission will help to guide capital investment in the City's schools. Three Early Learning Centers will be constructed with funds from this year's plan—one of the Commission's first priority projects to be initiated. In addition, several schoolyards throughout the City will be targeted for redesign through the Schoolyards Initiative.

To support a continuum of learning, significant resources will be invested in the City's libraries. A major capital project is the ongoing renovation of the historic McKim Building at

the central library. Neighborhood branch libraries will also benefit, with a new multi-media center planned for the Hyde Park Branch Library, and a program and site study underway for a new Allston facility. In addition, several neighborhood branch libraries will receive needed repairs including Codman Square, Grove Hall, Lower Mills, Parker Hill, Roslindale, and South Boston.

Nearly \$134.2 million will be invested to make infrastructure improvements to support Boston's economic development. Many of the City's thoroughfares will be revitalized through the Boston Boulevard Project and an Enhanced Enterprise Community (EEC)—an Empowerment Zone initiative—will be established to help ensure continued economic growth and development. A Seaport Economic Development Plan will be developed to guide investment in Boston's waterfront communities: East Boston, Charlestown and South Boston. Economic development studies are planned for several areas,

including the Crosstown Corridor (Roxbury to the South End) and Northern Avenue Bridge Corridor (Fort Point) to ensure that job creating and community building opportunities are realized in these emerging areas of the City. A Comprehensive Master Plan will be developed to identify areas of potential economic growth and map implementation strategies to achieve this growth.

The City's neighborhoods will benefit from more than \$346.3 million in capital investment. Throughout Boston's neighborhoods, projects will be funded to revitalize business districts, rehabilitate boulevards, and rebuild public squares, parks and community centers. In 1996, ten neighborhood business districts will begin a four-year renewal process through the Boston Main Streets Program, a \$4.2 million National Trust for Historic Preservation program. Neighborhood merchants and residents will receive funding and technical assistance to help in restructuring business districts to better compete in today's marketplace.

To support community centers in providing safe, enjoyable environments for social, educational and recreational activities, this year's plan funds improvements to several facilities across the City. Nazaro Community Center, Tobin Community Center, and Marshall Community Center are among the centers slated for renovations. Extensive renovations are also planned to totlots and playgrounds across the City to ensure safe, enjoyable play areas for children.

Over \$131.2 million has been allocated to ensure the safety and well-being of Boston's residents, workers, and visitors. A highlight of the 1997 Capital Plan is the ongoing construction of a new Police Headquarters. The new facility, scheduled to open in the spring of 1997, will enable the Police Department to better protect the public. To support the implementation of neighborhood policing, new police stations are planned for three neighborhoods: the South End (Area D-4), currently in the design phase; East Boston (Area A-7),

currently in the siting phase; and the Jamaica Plain neighborhood station, scheduled to reopen in the fall of 1996. To ensure fire-fighting preparedness, numerous fire stations across Boston will be renovated. The Fire Department will also acquire new equipment, including pumper trucks, a rescue unit and a mobile command unit.

To ensure the health and well-being of Boston's residents, \$100.7 million will be invested to renovate health care facilities, clean up hazardous materials, and restore and protect open spaces. At the Boston City Hospital, Boston Specialty Rehabilitation Hospital and Long Island Health campuses, investment in health care facilities will support the provision of quality care for all residents. Across the City numerous improvements will be funded to preserve and protect open spaces. Plans continue to convert the Gardner Street Landfill into passive and active recreational space, and \$250,000 has been allocated to protect urban wilds.

Boston's parks and open space provide many opportunities for residents and visitors to recreate and relax. To preserve and enhance these environments the City will invest \$23.3 million in parks, playgrounds and open space across Boston. One of the priorities of the 1997-2001 Capital Plan is the rejuvenation of Boston Common and the Public Garden. Numerous improvements are planned, including the rehabilitation of the Public Garden bridge over the Lagoon, Frog Pond and the Parkman Bandstand.

The 1997-2001 Capital Plan provides over \$70.4 million to improve government effectiveness. A major project is the construction of a new City Hall plaza which will be redesigned to create more inviting, useable space. Pedestrian safety is also a priority in this year's plan. Across Boston, improvements will be made such as new pedestrian signals and school zone signage. In addition, a universal network infrastructure system analysis will be conducted to ensure telecommunications capabilities among City facilities.

Several important planning studies and assessments will be initiated as a result of the 1997 Capital Plan. Strategic master plans will be initiated to explore and guide the future of the City's libraries and community centers. A Seaport Economic Development Plan will be developed to create economic opportunities for Boston's waterfront communities. A Crosstown Corridor Planning Study will explore the commercial development of parcels of land along Melnea Cass Boulevard. In addition, the City will implement recommendations from the Community Learning Centers Blue Ribbon Commission's *School Buildings Capital Master Plan* to ensure Boston's schools are prepared to meet the present and future educational needs of its children, families and communities.

Recommendations from these planning studies and assessments, along with new capital investment needs to be identified, will guide future capital plans. From 1997 to 2001, it is

# EXPENDITURES BY THEME AND DEPARTMENT—FISCAL YEARS 1997-2001

	Neighborhood Revitalization	Public Safety	Public Education	Economic Development	Health and the Environment	Government Effectiveness	Parks and Open Space	TOTAL
Boston Redevelopment Authority	\$220,000	\$0	\$0	\$20,083,000	\$0	\$0	\$0	\$20,303,000
Community Centers	19,029,325	0	0	0	0	299,000	0	19,328,325
EDIC	0	0	0	12,610,150	0	0	0	12,610,150
Environment Department	0	0	0	0	300,000	0	2,000,000	2,300,000
Fire Department	0	25,007,400	0	0	3,696,000	51,900	0	28,755,300
Health and Hospitals	0	0	0	0	50,712,936	0	0	50,712,936
Inspectional Services Department	0	0	0	0	0	1,023,500	0	1,023,500
Library Department	0	0	61,244,819	0	0	0	0	61,244,819
Management and Information Systems	0	0	0	0	0	3,800,000	0	3,800,000
Parks and Recreation Department	20,231,225	0	0	0	1,380,400	6,240,700	20,380,100	48,232,425
Police Department	0	93,211,500	0	0	907,000	0	0	94,118,500
Printing Department	0	0	0	0	0	387,600	0	387,600
Property Management Department	939,600	0	0	0	13,674,638	29,888,155	0	44,502,393
Public Facilities Department	1,749,400	0	0	1,200,000	28,892,200	3,073,700	0	34,915,300
Public Works Department	302,534,000	0	0	100,363,990	505,800	24,779,200	0	428,182,990
School Department	0	0	140,055,918	0	0	0	956,519	141,012,437
Transportation Department	1,560,000	12,927,000	0	0	611,000	901,000	0	15,999,000
<b>TOTAL</b>	<b>\$346,263,550</b>	<b>\$131,145,900</b>	<b>\$201,300,737</b>	<b>\$134,257,140</b>	<b>\$100,679,974</b>	<b>\$70,444,755</b>	<b>\$23,336,619</b>	<b>\$1,007,428,675</b>

anticipated that approximately \$75 million in general obligation bonds will be issued annually. This estimate will be revised as future capital plans are developed.

Capital expenditures over the next few years are dedicated to meeting the program goals outlined above. The following summarizes expenditures by theme:

- 34% neighborhood revitalization
- 20% public education
- 13% public safety
- 13% economic development
- 10% health and the environment
- 7% government effectiveness
- 3% parks and open space

See the above chart for summarization by theme and City department.

## Capital Revenue Sources

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*Financing for the 1997-2001 Capital Plan is derived from the sources indicated in the chart on the adjacent page and detailed as follows.*

### **General Obligation (G.O.) Bonds**

Capital investment in Boston is financed primarily by general obligation bonds, representing more than 73% of capital fund revenues. Over the past decade, the City has sold \$604.8 million of general obligation bonds, including \$75 million issued in October 1995. This new plan assumes \$375 million of new general obligation borrowings.

### **State and Federal Funds**

State and Federal funds are currently estimated at similar levels as a source of capital financing—\$139 million from the state and \$125 million from Federal programs. General levels of support from both sources have diminished greatly over the past several decades, but several specific programs remain as key resources for Boston's Capital Plan. Examples of these programs include:

### **School Building Assistance Program**

This is an important revenue source for school renovation and construction. The State Department of Education reimburses a percentage of the project costs on an annual basis to the general fund. It effectively offsets a portion of the City's debt service related to school construction. The City is pursuing legislation to increase the percentage of school building assistance.

### **Chapter 90 Funds**

Administered by the Massachusetts Highway Department, Chapter 90 funds are derived from state gas tax revenues and are a formula distribution to all cities and towns in the Commonwealth. Based on current allocations, \$11 million in Chapter 90 funds are anticipated annually.

### **Surface Transportation Program**

A program established through the Federal government's \$151 billion Intermodal Surface Transportation and Efficiency Act of 1991 (ISTEA). The Surface Transportation Program funds 80% of the cost of construction for major local road projects. This Capital Plan carries 28 projects to be supported by this program.

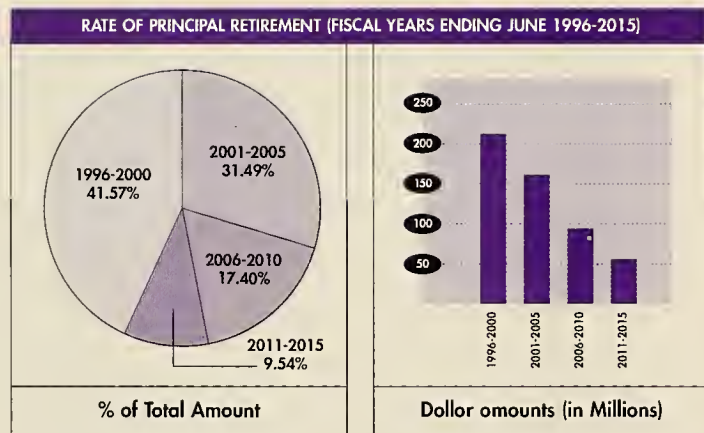
### **Trust Funds**

The City's Trust Office manages trust funds and bequests from private citizens that are dedicated to Boston's public spaces. While these trust funds represent a small percentage, less than 1% of the overall revenue to the capital fund, they play an important role. Grants from the Edward Ingersoll Browne Trust Fund have been used for the restoration of neighborhood parks and public spaces. The George Robert White Fund is used to support facilities owned by the Fund.

# CAPITAL PROJECT FINANCING — FISCAL YEARS 1997 - 2001

Department	Existing G.O. Authorization	Proposed Authorization	State	Federal	Trust	Other	TOTAL
Boston Redevelopment Authority	\$10,163,000	\$8,425,000	\$630,000	\$1,000,000	\$35,000	\$50,000	\$20,303,000
Community Centers	14,347,425	4,480,900	0	0	500,000	0	19,328,325
EOIC	8,853,150	3,757,000	0	0	0	0	12,610,150
Environment Department	500,000	1,800,000	0	0	0	0	2,300,000
Fire Department	14,797,200	13,958,100	0	0	0	0	28,755,300
Health and Hospitals	37,403,636	13,309,300	0	0	0	0	50,712,936
Inspectional Services Department	1,023,500	0	0	0	0	0	1,023,500
Library Department	43,700,097	3,412,800	10,500,000	2,181,922	0	1,450,000	61,244,819
Management and Information Systems	0	3,800,000	0	0	0	0	3,800,000
Parks and Recreation Department	27,850,525	16,979,900	1,852,000	1,350,000	175,000	25,000	48,232,425
Police Department	80,425,500	13,693,000	0	0	0	0	94,118,500
Printing Department	207,000	180,600	0	0	0	0	387,600
Property Management Department	37,961,193	6,541,200	0	0	0	0	44,502,393
Public Facilities Department	8,986,200	25,229,100	700,000	0	0	0	34,915,300
Public Works Department	116,265,390	72,282,900	122,845,700	115,864,000	925,000	0	428,182,990
School Department	80,487,437	60,000,000	0	0	100,000	425,000	141,012,437
Transportation Department	5,989,000	2,500,000	2,660,000	4,800,000	0	50,000	15,999,000
<b>TOTAL</b>	<b>\$488,960,253</b>	<b>\$250,349,800</b>	<b>\$139,187,700</b>	<b>\$125,195,922</b>	<b>\$1,735,000</b>	<b>\$2,000,000</b>	<b>\$1,007,428,675</b>

# Debt Management



Effective debt management will ensure that the City can meet its capital infrastructure and facility needs. Debt management requires a series of decisions about the amount, timing, purposes and structure of debt issuance. The long-term debt related to capital investment has two main purposes:

- (1) it finances acquisition, construction, repair, and renovation of city-owned buildings, equipment, and other City facilities that are necessary to provide public services; and
- (2) it finances infrastructure improvements needed for the City's continued growth and maintains safe roadway conditions.

The Treasury Department manages all City borrowings. It has focused in particular on the timing of borrowings, paying special attention to favorable market conditions. The City adopted a set of debt management policies that were implemented by the Treasury Department. These policies address issues such as debt affordability and limitations on the level of variable rate debt the City will use.

The goal is to rapidly repay debt, maintain a conservative level of outstanding debt, and ensure the City's continued positive financial standing with the bond market.

Key components of the debt management policies ensure that combined net direct debt should not exceed 3% of taxable assessed value;

- at least 25% of the overall debt should be repaid within five years, and 50% within ten years;
- annual debt service costs should not exceed 10% of general fund expenditures;
- the variable rate should not exceed 20% of the City's total currently outstanding bonded debt.

The 1997-2001 Capital Plan assumes continued new borrowings of about \$75 million a year. The following chart details actual and projected capital fund debt service figures for a seven-year period.

# CAPITAL FUND DEBT SERVICE REQUIREMENTS — FISCAL YEARS 1995 - 2001

Fiscal Year Ending	Actual 6/30/95	Projected 6/30/96	Projected 6/30/97	in thousands Projected 6/30/98	Projected 6/30/99	Projected 6/30/00	Projected 6/30/01
Gross Debt Service Requirements							
Bonded Debt:							
Principal	\$53,305	\$53,610	\$54,520	\$54,140	\$54,220	\$54,210	\$56,130
Interest	31,768	32,209	33,045	34,011	35,305	36,677	38,127
(1) Total	\$85,073	\$85,819	\$87,565	\$88,151	\$89,525	\$90,887	\$94,257
Less Revenue Deemed Available							
From Related Sources:							
(2) Parking Rentals	1,746	215	215	215	215	215	215
(3) School Construction Assistance	11,931	12,766	13,587	12,389	12,556	12,366	12,366
Water and Sewer Payments	229	134	62	59	55	52	0
(4) Sinking Fund	46	120	100	100	100	100	100
(5) Cemetery Funds	35	35	35	35	35	35	35
Net Debt Service Requirements	\$71,086	\$72,549	\$73,566	\$75,353	\$76,564	\$78,119	\$81,541
Interest on Temporary Loan Notes:							
(6) Revenue Anticipation	0	0	3,000	3,000	3,000	3,000	3,000
Bond Anticipation	0	0	0	0	0	0	0
Total Net Debt Service Requirements	\$71,086	\$72,549	\$76,566	\$78,353	\$79,564	\$81,119	\$84,541

## Notes:

(1) Assumes debt issuance for F'97 through F'01 totalling \$375 million, 20 year average maturity, with interest rates ranging from 5.75 % to 6.25 %. On October 15, 1995, the City issued \$75 million in general obligation bonds.

(2) F'97 through F'01 projections per the Transportation Department.

(3) F'97 through F'01 projections per the Division of Capital Planning/Office of Budget Management.

(4) Includes amounts received on account of Betterments estimated per the Treasurer's Office at \$100,000 per year.

(5) Due from Cemetery receipts.

(6) F'97 through F'01 projections per the Collector-Treasurer.

## Certain Debt Ratios...

The following table sets forth information as of June 30, 1995 with respect to the approximate ratio of the City's debt to certain economic factors.

### DEBT RATIOS AS OF JUNE 30, 1995

	Amount	Per Capita <sup>(1)</sup>	Ratio to Assessed Property Value <sup>(2)</sup>	Debt per capita as a % of Personal Income per Capita <sup>(1)</sup>
Gross Direct Debt	\$545,355,000	\$988.54	1.94%	3.71%
Net Direct Debt	\$443,087,271	\$803.17	1.58%	3.02%
Net Direct and Indirect Debt	\$565,282,523	\$1,024.67	2.01%	3.85%

(1) U.S. Census Bureau as of July, 1992—Boston's Population = 551,675

(2) Assessed Taxable Property Value of \$28.12 billion as of January 1, 1994 (State law requires that property be assessed at fair cash value.)

(3) U.S. Department of Commerce, Bureau of Economic Analysis,

May 1994, Revised Series—Suffolk County's 1992 Per Capita Personal Income = \$26,625.

Source: City of Boston Official Statement Issued: October 15, 1995

The annual debt service requirements are well within the City's maximum guideline of 10%. The City's current overall debt burden (net direct debt to assessed property value of \$28.12 billion) is 1.58%. The City's net direct debt per capita currently stands at \$803.17 as of June 30, 1995. While debt issuance and debt outstanding have increased over the last decade, it has been a modest increase.

Boston has been conservative about assuming long-term debt and aggressive about retiring debt expeditiously. Currently, the City plans to retire 41.57% of its principal before the end of fiscal year 2000. This overall approach to debt issuance has significantly shaped the City's capital investment strategy. Upgrades to the City's bond rating have also contributed to the successful capital investment strategy. In October 1995,

Standard & Poor's Corporation raised the City's bond/credit rating to A+, the highest rating ever achieved by the City. Moody's Investors Service has awarded the City with an A rating consistently over the past eight years.

### Recent Trends in Capital Debt Issuance

Boston has had 13 bond sales over the past decade, including four refinancing issues. The smallest issue was \$39.1 million in June 1988, the largest was \$96.2 million in 1991, which included a \$16.2 million refund of existing debt. For the most recent \$75 million general obligation bond issue in October 1995, the City also achieved significant interest rate savings.

### OUTSTANDING DEBT AS OF JUNE 30, 1995

#### General Purpose

Acquisition of Land, Parks and Recreation/Outdoor Facilities/Cemeteries/Land Fill Areas	\$33,031,176.52	6.06%
Departmental Equipment	21,518,765.57	3.95%
Remodeling & Extraordinary Repairs	106,109,385.86	19.46%
	<u>\$160,659,327.95</u>	<u>29.46%</u>

#### Urban Development

Economic Development and Industrial Corporation	12,147,164.05	2.23%
Urban Redevelopment and Renewal	43,396,447.01	7.96%
	<u>\$55,543,611.06</u>	<u>10.18%</u>

#### Parking Facilities

Parking Facilities/General	4,439,799.45	0.81%
Parking Facilities/Capital Improvements, Act of 1973	285,000.00	0.05%
	<u>\$4,724,799.45</u>	<u>0.87%</u>

#### Schools

Urban Renewal Campus High Area	1,489,467.21	0.27%
Remodeling & Extraordinary Repairs	97,634,485.65	17.9%
Capital Improvements, Act of 1966	1,435,000.00	0.26%
Capital Improvements, Act of 1973	7,188,119.00	1.32%
School Project Loan, Act of 1948	40,294,687.71	7.39%
	<u>\$148,041,759.57</u>	<u>27.15%</u>


#### Public Buildings

Auditorium	5,000.00	0.00%
New City Hall	1,380,000.00	0.25%
Construction of Buildings	28,794,568.46	5.28%
Capital Improvements, Act of 1966	1,464,659.40	0.27%
Capital Improvements, Act of 1973	51,546,826.35	9.45%
Capital Improvements, Act of 1991	2,870,000.00	0.53%
	<u>\$86,061,054.21</u>	<u>15.78%</u>

#### Public Works

Construction of Bridges	12,887,640.47	2.36%
Construction of Public Ways	49,338,717.84	9.05%
Construction of Sidewalks	17,167,977.33	3.15%
Automatic Traffic Control Signals	2,734,370.02	0.5%
Street Lighting Installation	7,860,742.10	1.44%
Sewerage Works	250,000.00	0.05%
Water Mains	65,000.00	0.01%
Rapid Transit	20,000.00	0.00%
	<u>\$90,324,447.76</u>	<u>16.56%</u>

**GRAND TOTAL** \$545,355,000.00 100.00%



## Appendices

# Glossary of Terms

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## **Account**

A classification of appropriation by object of expenditure.

## **Appropriation**

An authorization made by the legislative body of a government that permits officials to incur obligations against and to make expenditures of governmental resources.

## **Authorization**

The legal consent to expend funds.

## **Band**

An interest-bearing promise to pay, with a specific maturity.

## **Bands Authorized and Unissued**

Bonds that a government can issue and sell without the necessity for further authorization.

## **Capital Budget**

A plan for capital expenditures for projects, to be included during the first year of capital program. Funds are subject to appropriation.

## **Capital Improvement**

An expenditure that adds to the useful life of the City's fixed assets.

## **Capital Improvement Program**

A multiyear plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs.

## **Chapter 90 Funds**

A state-funded program for payments to cities and towns for 100% of the costs of construction, reconstruction, and improvements to public ways.

## **Community Development Block Grant (CDBG)**

A Federal entitlement program that provides community development funds, on a formula basis.

## **Computer-Aided-Dispatch (CAD) System**

A network of computers, which facilitates the dispatching of emergency Police, Fire or Emergency Medical Service personnel.

## **Credit Rating**

A formal evaluation of credit history and capability of repaying obligations. The bond ratings assigned by Moody's Investors Service and Standard & Poor's Corporation are a form of credit rating.

## **Debt Limit**

The maximum amount of debt that a governmental unit may incur under constitutional, statutory, or charter requirements. The limitation is usually a percentage of assessed valuation and may be fixed upon either gross or net debt.

## **Debt Outstanding**

The general obligation bonds that have been sold to cover the costs of the City's capital outlay expenditures from on bond funds.

## **Debt Service**

The annual amount of money necessary to pay the interest and principal on outstanding debt.

## **Expenditure**

The actual outlay of or obligation to pay cash.

## **Fixed Debt**

Long-term obligations other than bonds, such as judgments, mortgages, and long-term serial notes or certificates of indebtedness.

## **Full Faith and Credit**

A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

## **Fiscal Year (FY)**

A 12-month period to which an annual budget applies. Boston's fiscal year runs from July 1 to June 30.

**General Fund**

The fund into which the general (non-earmarked) revenues of the municipality are deposited and from which money is appropriated to pay the general expenses of the municipality.

**General Obligation (G.O.) Bonds**

Bonds for whose payment the full faith and credit of the issuer has been pledged. More commonly, but not necessarily, general obligation bonds are payable from property taxes and other general revenues.

**In-Lieu-of-Taxes**

Income to replace the loss of tax revenue resulting from property exempted from taxation.

**Interest**

Compensation paid or to be paid for the use of money, including interest payable at periodic intervals or discount at the time a loan is made.

**Interest Rate**

The interest payable, expressed as a percentage of the principal available for use during a specified period of time.

**Official Statement (O.S.)**

The municipal equivalent of a prospectus—history, background of managers, fund objectives, a financial statement, and other pertinent data related to the City's financial condition.

**Operating Budget**

Plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

**Principal**

The face amount of a bond, exclusive of accrued interest.

**Proposition 2½**

A statewide tax limitation initiative limiting the property tax levy in cities and towns in the Commonwealth to 2½ percent of the full and fair cash valuation of the taxable real estate and personal property in that city or town.

**Reimbursement Grant**

A Federal or state grant that is paid to the City once a project is complete and inspected for conformance to the grant contract. The City must provide the full funding for the project until the reimbursement is received.

**Tax-Exempt Bonds**

Bonds exempt from Federal income, state income, or state or local personal property taxes.

# Acronym List

Agency/Department and Program Acronyms

## City of Boston

<b>BCC</b>	Boston Community Centers
<b>BCH</b>	Boston City Hospital
<b>BFD</b>	Boston Fire Department
<b>BHA</b>	Boston Housing Authority
<b>BPD</b>	Boston Police Department
<b>BPL</b>	Boston Public Library
<b>BPS</b>	Boston Public Schools
<b>BRA</b>	Boston Redevelopment Authority
<b>BSRH</b>	Boston Specialty and Rehabilitation Hospital
<b>BSD</b>	Boston Transportation Department
<b>BWSC</b>	Boston Water and Sewer Commission
<b>DH&amp;H</b>	Department of Health and Hospitals
<b>EDIC</b>	Economic Development and Industrial Corporation

## EMS

Emergency Medical Services

## ISD

Inspectional Services Department

## LIHC

Long Island Health Campus

## MIS

Management and Information Services

## OBM

Office of Budget Management

## PFD

Public Facilities Department

## PMD

Property Management Department

## PRD

Parks and Recreation Department

## PWD

Public Works Department

## Massachusetts

### CA/T

Central Artery/Third Harbor Tunnel Project

### DCPO

Division of Capital Planning and Operations

### EOTC

Executive Office of Transportation and Construction

### MASSPORT

Massachusetts Port Authority

### MBTA

Massachusetts Bay Transportation Authority

### MDC

Metropolitan District Commission

### MHD

Massachusetts Highway Department

### MTA

Massachusetts Turnpike Authority

### MWRA

Massachusetts Water Resources Authority

## Federal Government

### ADA

Americans with Disabilities Act

### FHWA

Federal Highway Administration

### FHA

Federal Housing Administration

### HHS

Department of Health and Human Services

### HUD

Department of Housing and Urban Development

### ISTEA

Intermodal Surface Transportation Efficiency Act

### NPS

National Park Service

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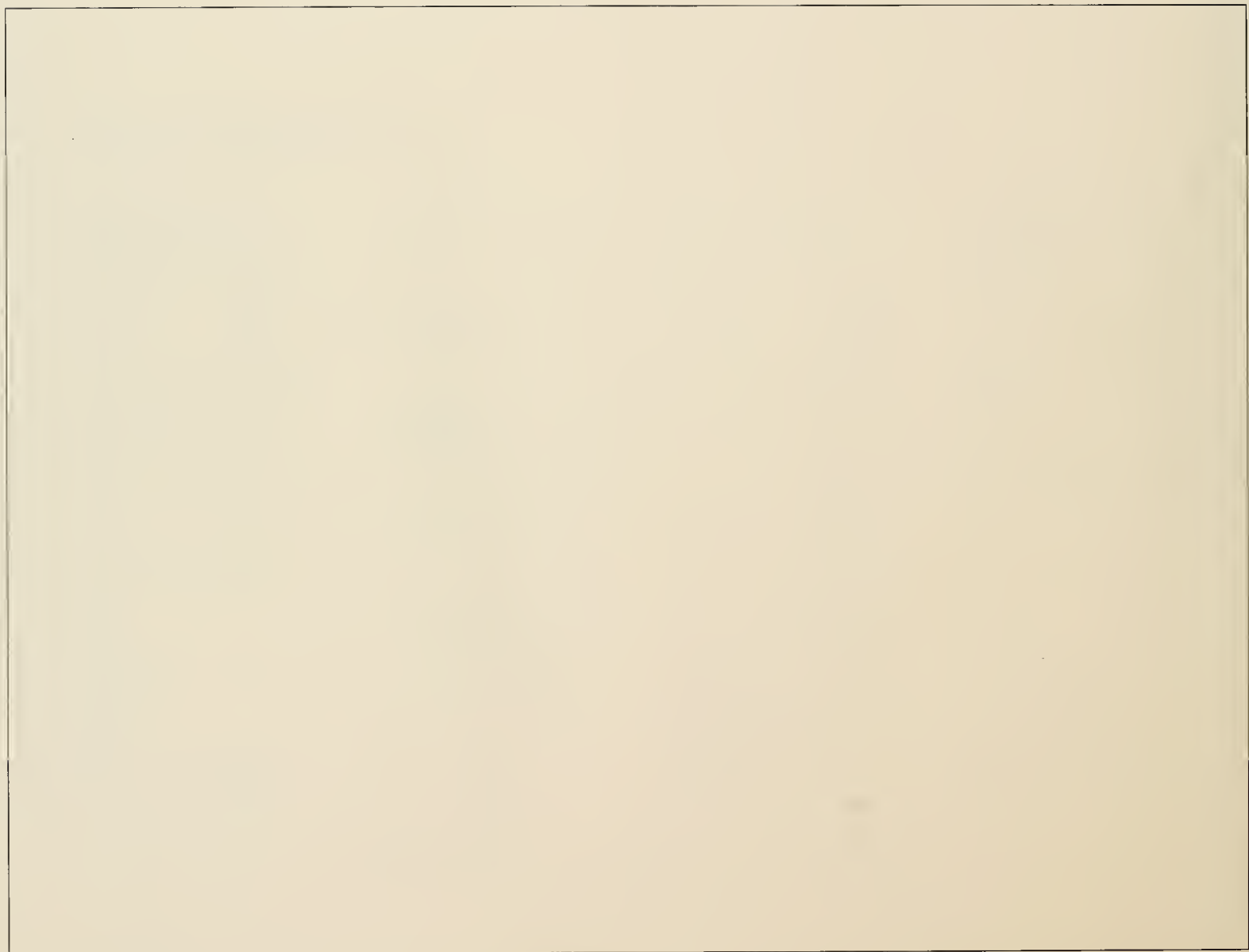
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